


Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974

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Revision: A01Y23
 Docket Detail: 2023 TIP Amendment 1
 Approval Date: 5/10/2023

PORTSMOUTH, NH - KITTERY, ME (15731)

PENDING

Project Route/Location: **US 1 Bypass**

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
CON	\$2,869,726				\$1,570,195		\$1,299,531	\$2,869,726	Toll Credit, STBG-FLEX, Maine
	\$2,869,726				\$1,570,195		\$1,299,531	\$2,869,726	
Regionally Significant:	N	CAA Code:	E-19	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$188,872,085

PROGRAM (PAVE-T1-RESURF)**APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$450,000	\$300,000	\$300,000	\$300,000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll Credit
CON	\$13,000,000	\$13,000,000	\$8,000,000	\$7,000,000	\$41,000,000			\$41,000,000	NHPP, STBG-FLEX, Toll Credit
	\$13,450,000	\$13,300,000	\$8,300,000	\$13,300,000	\$42,350,000			\$42,350,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$217,382,690

PROGRAM (PAVE-T1-RESURF)**PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Preservation of Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$450,000	\$300,000	\$300,000	\$300,000	\$1,350,000			\$1,350,000	NHPP, Toll Credit, STBG-FLEX
CON	\$13,000,000	\$13,000,000	\$8,000,000	\$7,000,000	\$41,000,000			\$41,000,000	NHPP, Toll Credit, STBG-FLEX
	\$13,450,000	\$13,300,000	\$8,300,000	\$13,300,000	\$42,350,000			\$42,350,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$217,382,690

STATEWIDE (44196)

PENDING

Project Route/Location: **Various**

Scope: Development of a Resilience Improvement Plan

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
OTHER	\$165,000				\$165,000			\$165,000	Other Fed, Toll Credit
	\$165,000				\$165,000			\$165,000	
Regionally Significant:	N	CAA Code:	ALL	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$165,000

2023 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 348,283	\$ -	\$ -	\$ 348,283	\$ -
Carbon Reduction Program Under 5k	\$ 1,439,594	\$ -	\$ -	\$ 1,439,594	\$ -
Carbon Reduction Program>200k	\$ 804,890	\$ -	\$ -	\$ 804,890	\$ -
Carbon Reduction 50k- 200K	\$ 802,126	\$ -	\$ -	\$ 802,126	\$ -
Carbon Reduction Flex	\$ 1,828,020	\$ -	\$ -	\$ 1,828,020	\$ 1,828,000
Congestion Mitigation and Air Quality Program	\$ 11,271,809	\$ -	\$ 907,628	\$ 12,179,437	\$ 5,431,063
Highway Safety Improvement Program (HSIP)	\$ 12,179,350	\$ -	\$ -	\$ 12,179,350	\$ 9,436,989
National Highway Freight	\$ 5,727,735	\$ -	\$ -	\$ 5,727,735	\$ 5,727,733
National Highway Performance	\$ 115,343,246	\$ -	\$ -	\$ 115,343,246	\$ 58,886,764
PROTECT Program	\$ 5,820,049	\$ -	\$ -	\$ 5,820,049	\$ 6,000,000
Recreational Trails	\$ 1,255,265	\$ -	\$ 313,816	\$ 1,569,081	\$ 1,255,265
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,180,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 18,707
STBG-5 to 49,999	\$ 2,867,863	\$ -	\$ 456,029	\$ 3,323,892	\$ 2,000,116
STBG-50 to 200K	\$ 6,604,937	\$ -	\$ 107,000	\$ 6,711,937	\$ 7,132,646
STBG-Areas Over 200K	\$ 6,627,700	\$ -	\$ 1,002,131	\$ 7,629,831	\$ 4,977,578
STBG-Non Urban Areas Under 5K	\$ 11,854,032	\$ -	\$ -	\$ 11,854,032	\$ 9,581,511
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 212,631	\$ 5,109,754	\$ 1,574,035
STBG-State Flexible	\$ 20,506,101	\$ -	\$ 618,619	\$ 21,124,720	\$ 83,267,750
TAP-50K to 200K	\$ 740,065	\$ -	\$ 165,000	\$ 905,065	\$ 660,000
TAP-5K to 49,999	\$ 321,336	\$ -	\$ 60,000	\$ 381,336	\$ 240,000
TAP-Areas Over 200K	\$ 742,616	\$ -	\$ 165,000	\$ 907,616	\$ 660,000
TAP-Flex	\$ 2,176,634	\$ -	\$ 193,318	\$ 2,369,952	\$ 775,392
TAP-Non Urban Areas Under 5K	\$ 1,328,213	\$ -	\$ -	\$ 1,328,213	\$ 900,000
State Planning and Research & Metro Planning	\$ 6,302,230	\$ -	\$ 390,000	\$ 6,692,230	\$ 6,058,614
Total	\$ 223,014,217	\$ -	\$ 4,591,172	\$ 227,605,389	\$ 207,592,163
Surplus/Deficit					\$ 20,013,226

2024 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 355,249	\$ -	\$ -	\$ 355,249	\$ -
Carbon Reduction Program Under 5k	\$ 1,468,386	\$ -	\$ -	\$ 1,468,386	\$ -
Carbon Reduction Program>200k	\$ 820,988	\$ -	\$ -	\$ 820,988	\$ -
Carbon Reduction 50k- 200K	\$ 818,169	\$ -	\$ -	\$ 818,169	\$ -
Carbon Reduction Flex	\$ 1,864,580	\$ -	\$ -	\$ 1,864,580	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,497,245	\$ -	\$ 669,987	\$ 12,167,232	\$ 4,929,947
Highway Safety Improvement Program (HSIP)	\$ 12,422,937	\$ -	\$ -	\$ 12,422,937	\$ 12,521,257
National Highway Freight	\$ 5,842,290	\$ -	\$ -	\$ 5,842,290	\$ 1,760,831
National Highway Performance	\$ 117,650,111	\$ -	\$ 40,000	\$ 117,690,111	\$ 97,099,088
PROTECT Program	\$ 5,936,450	\$ -	\$ -	\$ 5,936,450	\$ 3,250,000
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,186	\$ 1,255,265
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 1,185,000
STBG-5 to 49,999	\$ 2,925,220	\$ -	\$ 402,818	\$ 3,328,038	\$ 1,611,273
STBG-50 to 200K	\$ 6,737,036	\$ -	\$ 175,388	\$ 6,912,424	\$ 4,852,684
STBG-Areas Over 200K	\$ 6,760,254	\$ -	\$ 585,200	\$ 7,345,454	\$ 2,358,006
STBG-Non Urban Areas Under 5K	\$ 12,091,113	\$ -	\$ 14,997	\$ 12,106,110	\$ 19,214,175
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ -	\$ 4,995,065	\$ 3,275,796
STBG-State Flexible	\$ 20,916,223	\$ -	\$ 709,033	\$ 21,625,256	\$ 62,903,764
TAP-50K to 200K	\$ 754,866	\$ -	\$ 145,000	\$ 899,866	\$ 580,000
TAP-5K to 49,999	\$ 327,763	\$ -	\$ 55,000	\$ 382,763	\$ 220,000
TAP-Areas Over 200K	\$ 757,468	\$ -	\$ 145,000	\$ 902,468	\$ 580,000
TAP-Flex	\$ 2,220,167	\$ -	\$ 208,848	\$ 2,429,015	\$ 835,392
TAP-Non Urban Areas Under 5K	\$ 1,354,777	\$ -	\$ 225,000	\$ 1,579,777	\$ 900,000
State Planning and Research & Metro Planning	\$ 6,428,275	\$ -	\$ 390,000	\$ 6,818,275	\$ 6,043,865
Total	\$ 227,474,502	\$ -	\$ 4,080,087	\$ 231,554,589	\$ 225,376,343
Surplus/Deficit					\$ 6,178,246

2025 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 362,354	\$ -	\$ -	\$ 362,354	\$ -
Carbon Reduction Program Under 5k	\$ 1,497,754	\$ -	\$ -	\$ 1,497,754	\$ -
Carbon Reduction Program>200k	\$ 837,408	\$ -	\$ -	\$ 837,408	\$ -
Carbon Reduction 50k- 200K	\$ 834,532	\$ -	\$ -	\$ 834,532	\$ -
Carbon Reduction Flex	\$ 1,901,872	\$ -	\$ -	\$ 1,901,872	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,727,190	\$ -	\$ 1,851,757	\$ 13,578,947	\$ 6,279,150
Highway Safety Improvement Program (HSIP)	\$ 12,671,396	\$ -	\$ -	\$ 12,671,396	\$ 12,670,072
National Highway Freight	\$ 5,959,136	\$ -	\$ -	\$ 5,959,136	\$ 1,726,792
National Highway Performance	\$ 120,003,113	\$ -	\$ 77,153	\$ 120,080,266	\$ 76,403,130
PROTECT Program	\$ 6,055,179	\$ -	\$ -	\$ 6,055,179	\$ 2,460,589
Recreational Trails	\$ 1,305,977	\$ -	\$ 313,816	\$ 1,619,794	\$ 1,255,265
RL - Rail Highway	\$ 1,274,490	\$ -	\$ -	\$ 1,274,490	\$ 1,185,000
STBG-5 to 49,999	\$ 2,983,725	\$ -	\$ 1,371,969	\$ 4,355,694	\$ 5,487,875
STBG-50 to 200K	\$ 6,871,776	\$ -	\$ 772,267	\$ 7,644,043	\$ 9,044,212
STBG-Areas Over 200K	\$ 6,895,459	\$ -	\$ -	\$ 6,895,459	\$ 9,976,540
STBG-Non Urban Areas Under 5K	\$ 12,332,935	\$ -	\$ 56,253	\$ 12,389,188	\$ 11,552,936
STBG-Off System Bridge	\$ 5,094,967	\$ -	\$ -	\$ 5,094,967	\$ 537,755
STBG-State Flexible	\$ 21,334,547	\$ -	\$ 2,220,852	\$ 23,555,399	\$ 90,271,866
TAP-50K to 200K	\$ 769,964	\$ -	\$ 145,000	\$ 914,964	\$ 580,000
TAP-5K to 49,999	\$ 334,318	\$ -	\$ 55,000	\$ 389,318	\$ 220,000
TAP-Areas Over 200K	\$ 772,617	\$ -	\$ 145,000	\$ 917,617	\$ 580,000
TAP-Flex	\$ 2,264,570	\$ -	\$ 208,848	\$ 2,473,418	\$ 835,392
TAP-Non Urban Areas Under 5K	\$ 1,381,873	\$ -	\$ 225,000	\$ 1,606,873	\$ 900,000
State Planning and Research & Metro Planning	\$ 6,556,840	\$ -	\$ 390,000	\$ 6,946,840.00	\$ 6,028,821
Total	\$ 232,023,993	\$ -	\$ 7,832,915	\$ 239,856,908	\$ 237,995,395
Surplus/Deficit					\$ 1,861,513

2026 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 369,601	\$ -	\$ -	\$ 369,601	\$ -
Carbon Reduction Program Under 5k	\$ 1,527,709	\$ -	\$ -	\$ 1,527,709	\$ -
Carbon Reduction Program>200k	\$ 854,156	\$ -	\$ -	\$ 854,156	\$ -
Carbon Reduction 50k- 200K	\$ 851,223	\$ -	\$ -	\$ 851,223	\$ -
Carbon Reduction Flex	\$ 1,939,909	\$ -	\$ -	\$ 1,939,909	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,961,734	\$ -	\$ 132,098	\$ 12,093,832	\$ 6,279,150
Highway Safety Improvement Program (HSIP)	\$ 12,924,824	\$ -	\$ -	\$ 12,924,824	\$ 12,670,072
National Highway Freight	\$ 6,078,319	\$ -	\$ -	\$ 6,078,319	\$ 1,726,792
National Highway Performance	\$ 122,403,175	\$ -	\$ 667,963	\$ 123,071,138	\$ 76,403,130
Protect Program	\$ 6,176,283	\$ -	\$ -	\$ 6,176,283	\$ 2,460,589
Recreational Trails	\$ 1,332,097	\$ -	\$ 313,816	\$ 1,645,913	\$ 1,255,265
RL - Rail Highway	\$ 1,299,980	\$ -	\$ -	\$ 1,299,980	\$ 1,185,000
STBG-5 to 49,999	\$ 3,043,399	\$ -	\$ -	\$ 3,043,399	\$ 5,487,875
STBG-50 to 200K	\$ 7,009,212	\$ -	\$ 393,961	\$ 7,403,173	\$ 9,044,212
STBG-Areas Over 200K	\$ 7,033,368	\$ -	\$ -	\$ 7,033,368	\$ 9,976,540
STBG-Non Urban Areas Under 5K	\$ 12,579,594	\$ -	\$ 254,201	\$ 12,833,795	\$ 11,552,936
STBG-Off System Bridge	\$ 5,196,866	\$ -	\$ -	\$ 5,196,866	\$ 537,755
STBG-State Flexible	\$ 21,761,238	\$ -	\$ 858,624	\$ 22,619,863	\$ 90,271,866
TAP-50K to 200K	\$ 785,363	\$ -	\$ 137,000	\$ 922,363	\$ 580,000
TAP-5K to 49,999	\$ 341,005	\$ -	\$ 47,000	\$ 388,005	\$ 220,000
TAP-Areas Over 200K	\$ 788,070	\$ -	\$ 137,000	\$ 925,070	\$ 580,000
TAP-Flex	\$ 2,309,861	\$ -	\$ 237,658	\$ 2,547,519	\$ 835,392
TAP-Non Urban Areas Under 5K	\$ 1,409,510	\$ -	\$ 220,190	\$ 1,629,700	\$ 900,000
State Planning and Research & Metro Planning	\$ 6,687,977	\$ -	\$ 460,813	\$ 7,148,790	\$ 6,028,821
Total	\$ 236,664,471	\$ -	\$ 3,860,324	\$ 240,524,796	\$ 237,995,395
Surplus/Deficit					\$ 2,529,401

General Notes

- * Federal Available for 2023 is from 10/12/2022 Federal Status of Funds Report and includes available prior year funding & anticipated transfers, future years show percentage.
- Redistribution funds (\$2.4M) and Other Fed Funds (\$118k) are included in the STBG State Flexible Available funding category based on like eligibilities
- 2023 & 2024 STBG Flex Programmed shows Conway Bypass Payback.
- Anticipated return 1% funding has been added to STBG Flex.
- Overprogramming in Freight 2026 will use 2025 carryover.
- Overprogramming in Flex will be addressed by deobligations , year end redistributions and year end transfers.

Federal Highway Non-Formula Funds

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 6,889,913.00	\$ -	\$ -	\$ 6,889,913	\$ 6,889,913
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 3,701,445	\$ -	\$ 925,361	\$ 4,626,806	\$ 4,626,806
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 28,902,675	\$ -	\$ -	\$ 28,902,675	\$ 28,902,675
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 4,424,825	\$ -	\$ -	\$ 4,424,825	\$ 4,424,825
NEVI	\$ 6,235,210	\$ -	\$ 1,338,802	\$ 7,574,012	\$ 7,574,012
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 737,430	\$ -	\$ 390,000	\$ 1,127,430	\$ 1,127,430
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
Technology Innovative Deploy Aid # 43509	\$ 384,000	\$ -	\$ -	\$ 384,000	\$ 384,000
TOTAL	\$ 62,372,398	\$ 25,000	\$ 2,679,163	\$ 65,076,561	\$ 65,076,561
2024					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 32,494,150.00	\$ -	\$ 2,954,712.00	\$ 35,448,862	\$ 35,448,861
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 6,750,776	\$ -	\$ 1,687,694	\$ 8,438,470	\$ 8,438,470
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 11,329,353	\$ -	\$ -	\$ 11,329,353	\$ 11,329,353
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 3,843,874	\$ -	\$ 40,000	\$ 3,883,874	\$ 3,883,874
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 752,179	\$ -	\$ 390,000	\$ 1,142,179	\$ 1,142,179
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
TOTAL	\$ 66,267,233	\$ 25,000	\$ 5,097,406	\$ 71,389,639	\$ 71,389,637
2025					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 52,762,500.00	\$ -	\$ 4,799,286	\$ 57,561,786	\$ 57,561,786
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 4,098,115	\$ -	\$ 1,024,529	\$ 5,122,644	\$ 5,122,643
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 20,471,600	\$ -	\$ -	\$ 20,471,600	\$ 20,471,600
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000.00	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 3,859,152	\$ -	\$ 77,153	\$ 3,936,305	\$ 3,936,304
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 767,223	\$ -	\$ 390,000	\$ 1,157,223	\$ 1,157,223
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
TOTAL	\$ 93,055,490	\$ 25,000	\$ 6,315,968	\$ 99,396,458	\$ 99,396,456
2026					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 33,953,014.00	\$ -	\$ 4,048,005	\$ 38,001,019	\$ 38,001,019
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 3,874,735	\$ 10,950	\$ 667,963	\$ 4,553,648	\$ 4,553,648
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 650,790	\$ -	\$ 460,813	\$ 1,111,603	\$ 1,111,603
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ 25,000	\$ 150,000	\$ 150,000
TOTAL	\$ 49,575,438	\$ 35,950	\$ 5,201,781	\$ 54,813,169	\$ 54,813,170

Federal Transit Administration Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$44,516	\$0	\$44,516	\$89,032	\$89,031
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$3,138,558	\$0	\$3,138,558	\$6,277,116	\$6,277,115
FTA5311-Nonurbanized Area (Rural) formula program	\$6,426,068	\$0	\$6,426,068	\$12,852,136	\$12,852,136
FTA5339- Capital bus and bus facilities for statewide public transportation	\$8,030,479	\$0	\$8,030,479	\$16,060,958	\$16,060,958
TOTAL	\$17,639,621	\$0	\$17,639,621	\$35,279,242	\$35,279,240
2024					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$45,651	\$0	\$45,651	\$91,302	\$91,302
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$2,709,458	\$0	\$2,709,458	\$5,418,916	\$5,418,916
FTA5311-Nonurbanized Area (Rural) formula program	\$6,089,700	\$0	\$6,089,700	\$12,179,399	\$12,179,399
FTA5339- Capital bus and bus facilities for statewide public transportation	\$4,440,434	\$0	\$4,440,434	\$8,880,868	\$8,880,867
TOTAL	\$13,285,243	\$0	\$13,285,243	\$26,570,485	\$26,570,484
2025					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$46,815	\$0	\$46,815	\$93,630	\$93,630
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$2,763,648	\$0	\$2,763,648	\$5,527,296	\$5,527,296
FTA5311-Nonurbanized Area (Rural) formula program	\$6,211,494	\$0	\$6,211,494	\$12,422,987	\$12,422,987
FTA5339- Capital bus and bus facilities for statewide public transportation	\$4,529,242	\$0	\$4,529,242	\$9,058,484	\$9,058,485
TOTAL	\$13,551,199	\$0	\$13,551,199	\$27,102,397	\$27,102,398
2026					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$48,009	\$0	\$48,009	\$96,018	\$96,018
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$2,818,921	\$0	\$2,818,921	\$5,637,842	\$5,637,842
FTA5311-Nonurbanized Area (Rural) formula program	\$6,335,724	\$0	\$6,335,724	\$12,671,448	\$12,671,447
FTA5339- Capital bus and bus facilities for statewide public transportation	\$4,619,827	\$0	\$4,619,827	\$9,239,654	\$9,239,654
TOTAL	\$13,822,481	\$0	\$13,822,481	\$27,644,962	\$27,644,961

Innovative and State Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
BETTERMENT-State Funded	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ -	\$ -	\$ -	\$ -	\$ -
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
Turnpike Capital	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,350,000	\$ -	\$ 3,350,000	\$ 3,350,000
2024					
BETTERMENT-State Funded	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ -	\$ -	\$ -	\$ -	\$ -
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 1,233,331	\$ -	\$ 1,233,331	\$ 1,233,331
Turnpike Capital	\$ -	\$ 14,720,637	\$ -	\$ 14,720,637	\$ 14,720,637
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 15,953,968	\$ -	\$ 15,953,968	\$ 15,953,968
2025					
BETTERMENT-State Funded	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ -	\$ -	\$ -	\$ -	\$ -
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Capital	\$ -	\$ 872,878	\$ -	\$ 872,878	\$ 872,878
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 43,711,378	\$ -	\$ 43,711,378	\$ 43,711,378
TOTAL	\$ -	\$ 44,584,256	\$ -	\$ 44,584,256	\$ 44,584,256
2026					
BETTERMENT-State Funded	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ -	\$ -	\$ -	\$ -	\$ -
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 224,323	\$ -	\$ 224,323	\$ 224,323
Turnpike Capital Program	\$ -	\$ 49,156,924	\$ -	\$ 49,156,924	\$ 49,156,924
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 49,381,247	\$ -	\$ 49,381,247	\$ 49,381,247

Federal Highway Formula and Match Funding for 2023

Financially Constrained by Funding Category

Funding Category	Federal Apportionment (A)	Proposed	Federal Available Balance from Prior Years (B)*	Federal Total (C)** = (A)+(B)	State Match (D)	Local/Other Match (E)	Total Resources Available by Funding Category (C)+(D)+(E)	Total Programmed	Surplus/Deficit
Carbon Reduction Program 5k to 49,999	\$348,283		\$1,759,157	\$2,107,440	\$0	\$0	\$2,107,440	\$0	\$2,107,440
Carbon Reduction Program Under 5k	\$1,439,594		\$3,395,536	\$4,835,130	\$0	\$0	\$4,835,130	\$0	\$4,835,130
Carbon Reduction Program>200k	\$804,890		\$1,088,617	\$1,893,507	\$0	\$0	\$1,893,507	\$0	\$1,893,507
Carbon Reduction 50k- 200K	\$802,126		\$0	\$802,126	\$0	\$0	\$802,126	\$0	\$802,126
Carbon Reduction Flex	\$1,828,020		\$786,398	\$2,614,418	\$0	\$0	\$2,614,418	\$1,828,000	\$786,418
Congestion Mitigation and Air Quality Program	\$11,271,809	-\$5,000,000	\$7,833,224	\$14,105,033	\$0	\$907,628	\$15,012,661	\$5,431,063	\$9,581,598
Highway Safety Improvement Program (HSIP)	\$12,179,350	-\$2,000,000	\$5,215,963	\$15,395,313	\$0	\$0	\$15,395,313	\$9,436,989	\$5,958,324
National Highway Freight	\$5,727,735		\$1,411,367	\$7,139,102	\$0	\$0	\$7,139,102	\$5,727,733	\$1,411,369
National Highway Performance	\$115,343,246	-\$54,000,000	\$2,969,612	\$64,312,858	\$0	\$0	\$64,312,858	\$58,886,764	\$5,426,094
PROTECT Program	\$5,820,049		\$0	\$5,820,049	\$0	\$0	\$5,820,049	\$5,820,000	\$49
Recreational Trails	\$1,255,265		\$0	\$1,255,265	\$0	\$313,816	\$1,569,081	\$1,255,265	\$313,816
RL - Rail Highway	\$1,225,000		\$789,108	\$2,014,108	\$0	\$0	\$2,014,108	\$1,180,000	\$834,108
Safe Routes to School	\$0		\$18,707	\$18,707	\$0	\$0	\$18,707	\$18,707	\$0
STBG-5 to 49,999	\$2,867,863		\$0	\$2,867,863	\$0	\$456,029	\$3,323,892	\$2,000,116	\$1,323,776
STBG-50 to 200K	\$6,604,937		\$1,718,219	\$8,323,156	\$0	\$107,000	\$5,652,385	\$5,632,646	\$19,739
STBG-Areas Over 200K	\$6,627,700		\$141,552	\$6,769,252	\$0	\$1,002,131	\$7,771,383	\$4,997,578	\$2,773,805
STBG-Non Urban Areas Under 5K	\$11,854,032		\$0	\$11,854,032	\$0	\$0	\$11,854,032	\$9,581,511	\$2,272,521
STBG-Off System Bridge	\$4,897,123		\$5,487,192	\$10,384,315	\$0	\$212,631	\$10,596,946	\$1,574,035	\$9,022,911
STBG-State Flexible	\$20,506,101	\$61,000,000	\$3,137,604	\$84,643,705	\$0	\$618,619	\$85,262,324	\$84,947,750	\$314,574
TAP-50K to 200K	\$740,065		\$750,443	\$1,490,508	\$0	\$165,000	\$1,655,508	\$660,000	\$995,508
TAP-5K to 49,999	\$321,336		\$0	\$321,336	\$0	\$60,000	\$381,336	\$240,000	\$141,336
TAP-Areas Over 200K	\$742,616		\$341,454	\$1,084,070	\$0	\$165,000	\$1,249,070	\$660,000	\$589,070
TAP-Flex	\$2,176,634		\$2,911,189	\$5,087,823	\$0	\$193,848	\$5,281,671	\$775,392	\$4,506,279
TAP-Non Urban Areas Under 5K	\$1,328,213		\$11,223,519	\$12,551,732	\$0	\$225,000	\$12,776,732	\$900,000	\$11,876,732
State Planning and Research & Metro Planning	\$6,302,230		\$3,031	\$6,305,261	\$0	\$390,000	\$6,695,261	\$6,058,614	\$636,647
Total	\$223,014,217		\$50,981,892	\$273,996,109	\$0	\$4,816,702	\$276,035,041	\$207,612,163	\$68,422,878

*Federal Available Balance from Prior Years is taken from the Status of Funds and shows unobligated balances in that Funding Category.

** Include Proposed Transfers

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par Other	NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	DBE	DBE
Federal Transportation Agency	FedTrans	Repurposed Earmarks Formula	REF	Skills Training	Skills Training
Forest Highways	Forest Highways	Repurposed Earmarks Non-Fed-Aid	RENFA	StateBlank	StateBlank
GARVEE BONDS	GARVEE	SB367-4-Cents	SP367-4-Cents	National Highway Performance	NHPP
GARVEE Bond Future	Future GARVEE	STIC Funding	STIC	STBG-5 to 200K	STBG5-200K
General Fund	General Fund	STP-5 to 200K	STP-5to200K	STBG-Areas Less Than 200K	STBG<200K
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Less Than 200K	STP<200K	STBG-Areas Over 200K	STBG>200K
Hwy Infrastructure	HWYINF	STP-Areas Over 200K	STP>200K	STBG-Non Urban Areas Under 5K	STBG<5K
Interstate Maintenance	IM	STP-DBE	DBE	STBG-Off System Bridge	STBG-BR
Local Tech Assistance Program	LTAP	STP-Enhancement	TE	STBG-State Flexible	STBG-FLEX
Maine	Maine	STP-Hazard Elimination	HE	STBG-Hazard Elimination	STBG-HE
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural	State Planning and Research	SPR
		STP-Off System Bridge	STP-OSB	Non Participating Indirects	NPI
		STP-Safety	STP-Safety	STBG-Enhancement	STBG-ENH
				STBG-Safety	STBG-SAFE

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
BRGBIL	BIL-BRG				
STBG-5 to 49,999	STBG<50K				
STBG-50 to 200K	STBG50to200K				
TAP-Flex	TAP-Flex				
TAP-Non Urban Areas Under 5K	TAP<5K				
TAP-Transportation Alternatives	TAP				
MOBIL	MOBIL				
State Aid Bridge	SAB				
National Highway Freight	NHF				
RAISE GRANT	RAISE				
TAP-50K to 200K	TAP50-200K				
TAP-Areas Over 200K	TAP200K+				
TAP-5K to 49,999	TAP5-50K				
Carbon Reduction Program Flex	CARBON-FLEX				
PROTECT Program	PROTECT				
NEVI	NEVI				
Federal Transit Administration	FTA				
State Aid Hwy	SAH				
