

5. The Constrained Transportation Plan

This chapter contains the fiscally constrained project list for the Long Range Transportation Plan.

PROJECTS AND FINANCES

For purposes of implementing the provisions of the Moving Ahead for Progress in the 21st Century Act (MAP-21), and its successor, Fixing America’s Surface Transportation (FAST) Act, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) jointly issued revised planning regulations governing the development of the Long Range Transportation Plans (the Plan) and Transportation Improvement Programs for urbanized areas. These regulations are designed to ensure that metropolitan transportation planning and programming are adequate and that the areas are eligible for Federal highway and transit funds. One part of the planning regulations requires that the Plan include a financial plan *“that demonstrates how the adopted transportation plan can be implemented”* and provides supporting regulations in 23 CFR Part 450.324(g)(11):

- (i) For purposes of transportation system operations and maintenance, the financial plan shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53).
- (ii) For the purpose of developing the metropolitan transportation plan, the MPO, public transportation operator(s), and State shall cooperatively develop estimates of funds that will be available to support metropolitan transportation plan implementation, as required under §450.314(a). All necessary financial resources from public and private sources that are reasonably expected to be made available to carry out the transportation plan shall be identified.
- (iii) The financial plan shall include recommendations on any additional financing strategies to fund projects and programs included in the metropolitan transportation plan. In the case of new funding sources, strategies for ensuring their availability shall be identified.
- (iv) In developing the financial plan, the MPO shall take into account all projects and strategies proposed for funding under title 23 U.S.C., title 49 U.S.C. Chapter 53 or with other Federal funds; State assistance; local sources; and private participation. Revenue and cost estimates that support the metropolitan transportation plan must use an inflation rate(s) to reflect “year of expenditure dollars,” based on reasonable financial principles and information, developed cooperatively by the MPO, State(s), and public transportation operator(s).
- (v) For the outer years of the metropolitan transportation plan (*i.e.*, beyond the first 10 years), the financial plan may reflect aggregate cost ranges/cost bands, as long as the future funding source(s) is reasonably expected to be available to support the projected cost ranges/cost bands.
- (vi) For nonattainment and maintenance areas, the financial plan shall address the specific financial strategies required

to ensure the implementation of TCMs (Transportation Control Measures) in the applicable SIP.

- (vii) For illustrative purposes, the financial plan may include additional projects that would be included in the adopted transportation plan if additional resources beyond those identified in the financial plan were to become available.
- (viii) In cases that the FHWA and the FTA find a metropolitan transportation plan to be fiscally constrained and a revenue source is subsequently removed or substantially reduced (*i.e.*, by legislative or administrative actions), the FHWA and the FTA will not withdraw the original determination of fiscal constraint; however, in such cases, the FHWA and the FTA will not act on an updated or amended metropolitan transportation plan that does not reflect the changed revenue situation.

ANTICIPATED REVENUES

Revenues expected to be available for transportation improvement projects were estimated utilizing data from the [2023-2026 Transportation Improvement Program \(TIP\)](#) and [State Transportation Improvement Program \(STIP\)](#), as well as the financial plan from the [2023-2032 State Ten Year Plan](#) approved by the Legislature and signed by the Governor in the summer of 2020. Those documents provided the total funding estimates for FHWA and FTA apportioned funds, State funding sources, and Local (and other) resources for projects in the region. Also included are Toll Credits being utilized on transportation projects, GARVEE bonds and TIFIA funds for I-93 and the major infrastructure projects, Turnpike funds, as well as revenues from the recent four cent increase in the state road toll. Beyond 2030, revenues are projected based on the expected trend in Federal (small annual increase) and State (flat future year) revenues. This

fiscal constraint documentation details the Federal, State, and Local/other resources expected to be available for the duration of the Plan and is included in this document as **Figure 5-1**.

Figure 5.2 shows projections of Federal Transit Administration Section 5307 Urban Formula funding anticipated to be available to COAST and MTA/CART, the two public transit agencies in the region. Allowable uses for Section 5307 differ based on the size of the Census-defined Urbanized Area (UZA) in which a transit system operates. In Urbanized Areas with population between 50,000 and 200,000 (Small UZAs), Section 5307 funding may be used for operating expense (at a 50% federal/50% non-federal match split) as well as capital expenses (at an 80% federal/20% non-federal match split). In Urbanized Areas over 200,000 in population (Large UZAs), Section 5307 funding may only be used for capital expenses (at an 80% federal/20% non-federal match split). Non-federal funding is typically drawn from municipalities in New Hampshire, but may also include state, private sector, and other sources. Both systems receive funds based on the New Hampshire portion of the Boston Urbanized Area, which may be used only for capital expenses. COAST also receives funding based on apportionments to the Dover-Rochester and Portsmouth Urbanized Areas, which may be used for either capital or operating expenses. MTA/CART receives Section 5307 funding based on the apportionment to the Derry-Londonderry-Windham segment of the Nashua Urbanized Area, which may be used for either capital or operating expenses. Beyond apportionments for FY2023-FY2026, future allocations are forecast to increase 1.5% annually. The Plan anticipates that the two transit systems will provide service levels that can be supported by this level of funding, including continuation of existing service and proposed service expansions. Although the plan is constrained on an annual basis by available federal

Figure 5.1: Estimates of Funding Availability (Statewide) ¹

Plan/Year	Federal Funds				State Funds							Other Funding		Total Available Funding	
	FHWA	FTA	Non-Formula	Fed Funds Available	Betterment	State Aid Bridge/ Highway	I-93 Debt Service	TIFIA Pledged Paving & Bridge	Turnpike Improvements ⁷	Transit Funding	State Funds	Project Matching ²	Transit Match		
MPO TIP	2023	\$220,614,338	\$35,779,024	\$63,141,435	\$319,534,797	\$6,023,700	\$219,324	\$2,200,000	\$29,790,000	\$45,728,761	\$5,347	\$83,961,785	\$16,402,423	\$13,603,731	\$419,899,005
	2024	\$225,026,625	\$28,694,749	\$51,256,567	\$304,977,941	\$6,000,000	\$8,224	\$2,200,000	\$22,100,000	\$74,662,467	\$5,454	\$104,970,691	\$15,793,709	\$12,351,085	\$425,742,341
	2025	\$229,527,158	\$29,215,562	\$73,356,768	\$332,099,488	\$4,390,782	\$0	\$2,190,000	\$14,340,000	\$49,740,533	\$5,563	\$70,661,315	\$17,193,568	\$12,598,939	\$419,954,371
	2026	\$234,117,701	\$29,747,828	\$45,555,840	\$309,421,369	\$4,390,782	\$871,000	\$23,410,000	\$0	\$41,385,906	\$5,788	\$70,057,688	\$11,424,084	\$12,851,942	\$390,903,140
State Ten Year Plan	2027	\$347,137,034	\$30,289,962	\$0	\$377,426,996	\$4,734,073	\$0	\$23,410,000	\$0	\$24,569,433	\$5,904	\$52,713,506	\$5,293,238	\$13,109,878	\$435,433,741
	2028	\$311,946,225	\$30,843,071	\$0	\$342,789,296	\$4,734,073	\$0	\$23,410,000	\$0	\$29,394,953	\$6,022	\$57,539,026	\$6,314,895	\$13,373,005	\$406,643,217
	2029	\$246,764,481	\$32,155,247	\$0	\$278,919,728	\$3,484,073	\$0	\$23,410,000	\$0	\$21,984,437	\$6,142	\$48,878,510	\$6,165,096	\$12,893,565	\$333,963,334
	2030	\$231,512,735	\$29,083,114	\$0	\$260,595,850	\$3,484,073	\$0	\$23,410,000	\$0	\$22,799,318	\$6,265	\$49,693,391	\$4,769,327	\$13,915,257	\$315,058,568
	2031	\$223,648,855	\$30,331,202	\$0	\$253,980,057	\$7,984,073	\$0	\$23,410,000	\$0	\$28,307,395	\$6,390	\$59,701,468	\$3,470,547	\$13,357,686	\$317,152,071
	2032	\$233,632,056	\$30,034,031	\$0	\$263,666,087	\$7,984,073	\$0	\$23,410,000	\$0	\$21,498,055	\$6,518	\$52,892,128	\$3,439,755	\$14,361,457	\$319,997,970
MPO Long Range Transportation Plan	2033	\$250,392,721	\$30,617,379	\$0	\$281,010,100	\$24,050,000	\$0	\$0	\$0	\$36,007,126	\$6,616	\$60,057,126	\$9,026,664	\$3,541,748	\$350,093,890
	2034	\$252,896,648	\$30,923,553	\$0	\$283,820,201	\$24,050,000	\$0	\$0	\$0	\$36,367,197	\$6,715	\$60,417,197	\$9,116,931	\$3,606,192	\$353,354,329
	2035	\$255,425,614	\$31,232,788	\$0	\$286,658,403	\$24,050,000	\$0	\$0	\$0	\$36,730,869	\$6,816	\$60,780,869	\$9,208,100	\$3,671,908	\$356,647,372
	2036	\$257,979,871	\$31,545,116	\$0	\$289,524,987	\$24,050,000	\$0	\$0	\$0	\$37,098,178	\$6,918	\$61,148,178	\$9,300,181	\$3,738,919	\$359,973,346
	2037	\$260,559,669	\$31,860,567	\$0	\$292,420,237	\$24,050,000	\$0	\$0	\$0	\$37,469,159	\$7,022	\$61,519,159	\$9,393,183	\$3,807,253	\$363,332,579
	2038	\$263,165,266	\$32,179,173	\$0	\$295,344,439	\$24,050,000	\$0	\$0	\$0	\$37,843,851	\$7,127	\$61,893,851	\$9,487,115	\$3,876,934	\$366,725,405
	2039	\$265,796,919	\$32,500,965	\$0	\$298,297,883	\$24,050,000	\$0	\$0	\$0	\$38,222,290	\$7,234	\$62,272,290	\$9,581,986	\$3,947,990	\$370,152,159
	2040	\$268,454,888	\$32,825,974	\$0	\$301,280,862	\$24,050,000	\$0	\$0	\$0	\$38,604,512	\$7,342	\$62,654,512	\$9,677,806	\$4,020,448	\$373,613,181
	2041	\$271,139,437	\$33,154,234	\$0	\$304,293,671	\$24,050,000	\$0	\$0	\$0	\$38,990,558	\$7,453	\$63,040,558	\$9,774,584	\$4,094,336	\$377,108,813
	2042	\$273,850,831	\$33,485,777	\$0	\$307,336,608	\$24,050,000	\$0	\$0	\$0	\$39,380,463	\$7,564	\$63,430,463	\$9,872,330	\$4,169,681	\$380,639,401
	2043	\$276,589,339	\$33,820,634	\$0	\$310,409,974	\$24,050,000	\$0	\$0	\$0	\$39,774,268	\$7,678	\$63,824,268	\$9,971,053	\$4,246,513	\$384,205,295
	2044	\$279,355,233	\$34,158,841	\$0	\$313,514,073	\$24,050,000	\$0	\$0	\$0	\$40,172,010	\$7,793	\$64,222,010	\$10,070,764	\$4,324,862	\$387,806,848
2045	\$282,148,785	\$34,500,429	\$0	\$316,649,214	\$24,050,000	\$0	\$0	\$0	\$40,573,731	\$7,910	\$64,623,731	\$10,171,471	\$4,404,757	\$391,444,416	

1 First four years of estimated funding is derived from projects programmed in the Draft 2023-2026 STIP. 2027-2032 estimated funding is derived from projects programmed in the 2023-2032 State Ten Year Plan and data from the Draft 2023-2026 STIP

2 2033-2045 Federal, State, and Other funds are derived from extending funding trend from Adopted 2023-2032 State Ten Year Plan "Total Program Dollars by FY" table

3 FHWA Funds are inflated at 1% per year. FTA funds inflated at 2% per year

4 Statewide Betterment, State Aid Bridge, I-93 Debt Service, and TIFIA funding are all based on information from the 2023-2032 Ten Year Plan

5 Turnpike Funding is inflated at 1% per year

6 State and Local Transit Match funds are calculated based on the trend observed in the 2023-2026 STIP and 2023-2032 Ten Year Plan

Figure 5.2: Estimates of Transit Funding Availability ¹

Plan/Year	FTA Section 5307							FTA Section 5310					FTA 5339				Total Transit Funding					
	Apportionments			STBG Transfer to FTA5307 ²	Local Match (Cash)	Total 5307	Total 5307	Apportionments		STBG Transfer to FTA5310 ³	Local Match (Cash + InKind)	Total 5310	Apportionments		State Match (Cash)	Local Match (Cash)	Total 5339	FTA Funding	State		Total	Est. Toll Credits
	Direct Funding to MTA/CART	Direct Funding to COAST	State FTA5307 ⁴					Direct Funding to MTA/CART	State FTA5310 ³				Direct Funding to MTA/CART	State FTA5339 ⁵					State Funding	Local Match		
TIP	2023	\$3,640,007	\$2,675,442	\$650,000	\$435,800	\$2,544,016	\$7,401,249	\$125,442	\$0	\$0	\$31,361	\$125,442	\$42,776	\$0	\$5,347	\$5,347	\$42,776	\$7,569,468	\$5,347	\$2,580,723	\$10,155,538	\$110,000
	2024	\$3,711,307	\$2,735,244	\$668,200	\$435,800	\$2,595,697	\$7,550,551	\$127,951	\$0	\$0	\$31,988	\$127,951	\$43,632	\$0	\$5,454	\$5,454	\$43,632	\$7,722,135	\$5,454	\$2,633,138	\$10,360,727	\$110,000
	2025	\$3,784,033	\$2,796,367	\$686,910	\$435,800	\$2,648,442	\$7,703,111	\$130,510	\$0	\$0	\$32,628	\$130,510	\$44,505	\$0	\$5,563	\$5,563	\$44,505	\$7,878,126	\$5,563	\$2,686,633	\$10,570,322	\$110,000
	2026	\$3,858,214	\$2,858,842	\$706,143	\$435,800	\$2,702,275	\$7,858,999	\$133,121	\$0	\$0	\$33,280	\$133,121	\$46,303	\$0	\$5,788	\$5,788	\$46,303	\$8,038,422	\$5,788	\$2,741,343	\$10,785,554	\$110,000
Ten Year Plan	2027	\$3,933,879	\$2,922,696	\$650,000	\$442,337	\$2,757,217	\$7,948,912	\$135,783	\$0	\$0	\$33,946	\$135,783	\$47,229	\$0	\$5,904	\$5,904	\$47,229	\$8,131,923	\$5,904	\$2,797,067	\$10,934,894	\$110,000
	2028	\$4,011,056	\$2,987,961	\$650,000	\$448,972	\$2,813,292	\$8,097,988	\$138,498	\$0	\$0	\$34,625	\$138,498	\$48,174	\$0	\$6,022	\$6,022	\$48,174	\$8,284,661	\$6,022	\$2,853,938	\$11,144,620	\$110,000
	2029	\$4,089,777	\$3,054,667	\$650,000	\$455,707	\$2,870,522	\$8,250,151	\$141,269	\$0	\$0	\$35,317	\$141,269	\$49,137	\$0	\$6,142	\$6,142	\$49,137	\$8,440,557	\$6,142	\$2,911,981	\$11,358,680	\$110,000
	2030	\$4,170,073	\$3,122,847	\$650,000	\$462,542	\$2,928,931	\$8,405,462	\$144,094	\$0	\$0	\$36,023	\$144,094	\$50,119	\$0	\$6,265	\$6,265	\$50,119	\$8,599,675	\$6,265	\$2,971,219	\$11,577,159	\$110,000
	2031	\$4,251,974	\$3,122,847	\$650,000	\$469,480	\$2,971,123	\$8,494,302	\$146,975	\$0	\$0	\$36,744	\$146,975	\$51,122	\$0	\$6,390	\$6,390	\$51,122	\$8,692,398	\$6,390	\$3,014,257	\$11,713,045	\$110,000
	2032	\$4,337,014	\$3,122,847	\$650,000	\$476,523	\$3,014,931	\$8,586,384	\$149,914	\$0	\$0	\$37,479	\$149,914	\$52,144	\$0	\$6,518	\$6,518	\$52,144	\$8,788,442	\$6,518	\$3,058,928	\$11,853,888	\$110,000
Long Range Transportation Plan	2033	\$4,423,754	\$3,185,304	\$650,000	\$483,670	\$3,497,091	\$8,742,729	\$152,163	\$0	\$0	\$38,041	\$152,163	\$52,926	\$0	\$6,616	\$6,616	\$52,926	\$8,947,818	\$6,616	\$3,541,748	\$12,496,182	\$110,000
	2034	\$4,512,229	\$3,249,010	\$650,000	\$490,925	\$3,560,866	\$8,902,165	\$154,446	\$0	\$0	\$38,611	\$154,446	\$53,720	\$0	\$6,715	\$6,715	\$53,720	\$9,110,331	\$6,715	\$3,606,192	\$12,723,238	\$110,000
	2035	\$4,602,474	\$3,313,990	\$650,000	\$498,289	\$3,625,901	\$9,064,754	\$156,762	\$0	\$0	\$39,191	\$156,762	\$54,526	\$0	\$6,816	\$6,816	\$54,526	\$9,276,042	\$6,816	\$3,671,908	\$12,954,765	\$110,000
	2036	\$4,694,523	\$3,380,270	\$650,000	\$505,764	\$3,692,223	\$9,230,557	\$159,114	\$0	\$0	\$39,778	\$159,114	\$55,344	\$0	\$6,918	\$6,918	\$55,344	\$9,445,015	\$6,918	\$3,738,919	\$13,190,852	\$110,000
	2037	\$4,788,414	\$3,447,876	\$650,000	\$513,350	\$3,759,856	\$9,399,639	\$161,500	\$0	\$0	\$40,375	\$161,500	\$56,174	\$0	\$7,022	\$7,022	\$56,174	\$9,617,314	\$7,022	\$3,807,253	\$13,431,588	\$110,000
	2038	\$4,884,182	\$3,516,833	\$650,000	\$521,050	\$3,828,826	\$9,572,065	\$163,923	\$0	\$0	\$40,981	\$163,923	\$57,017	\$0	\$7,127	\$7,127	\$57,017	\$9,793,005	\$7,127	\$3,876,934	\$13,677,066	\$110,000
	2039	\$4,981,866	\$3,587,170	\$650,000	\$528,866	\$3,899,161	\$9,747,902	\$166,382	\$0	\$0	\$41,595	\$166,382	\$57,872	\$0	\$7,234	\$7,234	\$57,872	\$9,972,155	\$7,234	\$3,947,990	\$13,927,379	\$110,000
	2040	\$5,081,503	\$3,658,913	\$650,000	\$536,799	\$3,970,886	\$9,927,215	\$168,877	\$0	\$0	\$42,219	\$168,877	\$58,740	\$0	\$7,342	\$7,342	\$58,740	\$10,154,833	\$7,342	\$4,020,448	\$14,182,623	\$110,000
	2041	\$5,183,133	\$3,732,091	\$650,000	\$544,851	\$4,044,030	\$10,110,076	\$171,411	\$0	\$0	\$42,853	\$171,411	\$59,621	\$0	\$7,453	\$7,453	\$59,621	\$10,341,107	\$7,453	\$4,094,336	\$14,442,895	\$110,000
	2042	\$5,286,796	\$3,806,733	\$650,000	\$553,024	\$4,118,621	\$10,296,553	\$173,982	\$0	\$0	\$43,495	\$173,982	\$60,515	\$0	\$7,564	\$7,564	\$60,515	\$10,531,050	\$7,564	\$4,169,681	\$14,708,295	\$110,000
	2043	\$5,392,532	\$3,882,868	\$650,000	\$561,319	\$4,194,687	\$10,486,719	\$176,592	\$0	\$0	\$44,148	\$176,592	\$61,423	\$0	\$7,678	\$7,678	\$61,423	\$10,724,733	\$7,678	\$4,246,513	\$14,978,924	\$110,000
	2044	\$5,500,382	\$3,960,525	\$650,000	\$569,739	\$4,272,259	\$10,680,647	\$179,240	\$0	\$0	\$44,810	\$179,240	\$62,344	\$0	\$7,793	\$7,793	\$62,344	\$10,922,231	\$7,793	\$4,324,862	\$15,254,886	\$110,000
	2045	\$5,610,390	\$4,039,736	\$650,000	\$578,285	\$4,351,364	\$10,878,411	\$181,929	\$0	\$0	\$45,482	\$181,929	\$63,280	\$0	\$7,910	\$7,910	\$63,280	\$11,123,619	\$7,910	\$4,404,757	\$15,536,286	\$110,000

1 Includes direct FTA Allocations and matching funds to COAST and MTA/CART.
 2 Includes distributions of statewide funds to COAST and MTA/CART.
 3 Includes distributions of statewide funds to the Region 10 (ACT) and Region 9 RCC for SFY2021 and assumes no growth.
 4 Includes distributions of funds transferred from CMAQ to FTA where known or based on best estimates.
 5 Reflects prior 10 years 5339 funds averaged by year. In reality 5339 funding is accessed infrequently for large fleet replacement projects.

funding, implementation of new services is also dependent on local support from communities served by the systems.

Information was provided by NH DOT regarding the expected funding available statewide for maintenance and operations of the State Highway System, and this is shown in **Figure 5.3** along with estimates of local funds available for the same purposes. Estimates were obtained for maintenance and operations from NHDOT’s Agency Efficiency Budget for Fiscal Years 2024-2025, and utilizing the average annual growth rate of funding during

those years, estimates where extrapolated for each year to 2045. These values were divided by the current lane-miles of state roadways to obtain a per mile cost for maintenance and operations. This value was then multiplied by the lane-miles of state roadway in the RPC region to obtain an estimate of funding available for maintenance and operations activities on State highways within the region. Figure 5.3 also includes an estimate of municipal funding available for local transportation infrastructure maintenance, operations, and improvements that is derived from the highway budget, warrant articles, and Capital

Improvement Program (CIP) listings in the 2016 annual community reports as well as the State Block Grant funds distributed to each. The average per lane-mile expenditure is derived from the total funding available in the region divided by the total lane-miles of locally maintained roadways inflated at 2.8% per year.

ANTICIPATED COSTS

The transportation projects included in the Long Range Plan encompass all of those in the 2021-2024 Transportation Improvement Program (TIP), the 2021-2030 State Ten Year Plan, and other project needs identified by communities, transit agencies, as well as the RPC. These projects are divided into two groups for inclusion in the LRTP to separate those in the TIP from the other proposals.

Project costs for the Transportation Improvement Program are taken directly from the year of expenditure inflated values included in the 2021-2024 Transportation Improvement Program (TIP) as of Amendment #2. As the State of New Hampshire does not sub-allocate funds to the MPOs for programming the TIPs, the assumption is that since the State Transportation Improvement Program (STIP) is fiscally constrained, and the MPO TIP is directly derived from that document, it must therefore be fiscally constrained as well. A similar method is used to determine anticipated regional revenues and costs for the remainder of the State Ten Year Plan period (2025-2030) and the project costs included, are taken directly from that document and are inflated to year of construction dollars.

While the financial picture for the remainder of the Plan is less clear than that of the TIP and the Ten Year Plan portion, the costs associated with the listed projects are within the estimates of funding available to the region based on the methodology

described, and based on the assumption that the State Ten Year Plan is fiscally constrained and that all the projects listed for the MPO region will be constructed within that timeframe. Given the information available from NH DOT regarding the funds available within the Ten Year Plan, and estimates of funding available in the later years of the plan, it is expected that the current list of projects is financially constrained assuming that there is some growth in revenues during the period of the Long Range Plan.

Figure 5.5 integrates the information included in Figure 5.1 through 5.4 into a summary of projected total funding available each year for the region, as well as anticipated expenditures based on current project programming. Figure 5.5 develops an RPC share of funding based on an average of the region's percentage of New Hampshire's population (14.45%) and lane miles of roadway (12.4%) for an average value of 13.3%. Turnpike funding is calculated somewhat differently as the RPC region has a greater share of Turnpike lane miles (28.6%) and that share is used from 2027-2040. Additionally, it is assumed that the amount of funding available to the RPC is equal to the amount programmed in the TIP for the RPC region for years 2021-2024, and in the Ten Year Plan for years 2025-2030. This means that the percentage of funding allocated to the region will vary more through that time period. After 2026, the RPC share is constrained to the calculated 13.3% rate and 28.6% of turnpike funds. Once expenses are removed, the revenues must balance annually with costs so that the region is not spending more funding than is anticipated to be available in a given year.

Figure 5.3: Estimated Maintenance & Operations (M&O) Needs for the Region

Plan/Year	Statewide O&M Funding Available ^{1,2}						RPC Regional Share				
	Highway Fund	Federal Aid	Turnpikes	General Fund	Other	Total	State Highway O&M ³	Turnpike O&M ⁴	Local Road M&O ⁵	Total M&O Needs	
MPO TIP	2023	\$193,900,000	\$63,900,000	\$24,350,000	\$1,500,000	\$19,100,000	\$302,750,000	\$26,251,892	\$5,421,735	\$32,103,262	\$58,355,153
	2024	\$200,900,000	\$54,100,000	\$13,900,000	\$1,600,000	\$22,400,000	\$292,900,000	\$26,308,469	\$3,094,953	\$32,103,262	\$58,411,731
	2025	\$200,800,000	\$55,100,000	\$14,400,000	\$1,700,000	\$22,400,000	\$294,400,000	\$26,402,765	\$3,206,283	\$32,103,262	\$58,506,026
	2026	\$234,750,000	\$37,550,000	\$13,300,000	\$1,700,000	\$26,150,000	\$313,450,000	\$28,302,821	\$2,961,358	\$32,103,262	\$60,406,082
State Ten Year Plan	2027	\$238,200,000	\$52,662,500	\$13,600,000	\$1,700,000	\$27,800,000	\$333,962,500	\$30,208,771	\$3,028,156	\$32,103,262	\$62,312,032
	2028	\$250,445,000	\$49,853,125	\$13,800,000	\$1,700,000	\$29,915,000	\$345,713,125	\$31,297,944	\$3,072,687	\$32,103,262	\$63,401,205
	2029	\$262,690,000	\$48,791,406	\$14,100,000	\$1,700,000	\$32,030,000	\$359,311,406	\$32,551,913	\$3,139,485	\$32,103,262	\$64,655,174
	2030	\$274,935,000	\$47,214,258	\$14,400,000	\$1,700,000	\$34,145,000	\$372,394,258	\$33,757,279	\$3,206,283	\$32,103,262	\$65,860,541
	2031	\$287,180,000	\$49,630,322	\$14,700,000	\$1,700,000	\$36,260,000	\$389,470,322	\$35,339,188	\$3,273,080	\$32,103,262	\$67,442,450
	2032	\$299,425,000	\$48,872,278	\$15,000,000	\$1,700,000	\$38,375,000	\$403,372,278	\$36,621,793	\$3,339,878	\$32,103,262	\$68,725,054
MPO Long Range Transportation Plan	2033	\$311,670,000	\$48,627,066	\$15,300,000	\$1,700,000	\$40,490,000	\$417,787,066	\$37,952,755	\$3,406,675	\$32,103,262	\$70,056,016
	2034	\$323,915,000	\$48,585,981	\$15,600,000	\$1,700,000	\$42,605,000	\$432,405,981	\$39,302,965	\$3,473,473	\$32,103,262	\$71,406,227
	2035	\$336,160,000	\$48,928,912	\$15,900,000	\$1,700,000	\$44,720,000	\$447,408,912	\$40,689,387	\$3,540,270	\$32,103,262	\$72,792,648
	2036	\$348,405,000	\$48,753,559	\$16,200,000	\$1,700,000	\$46,835,000	\$461,893,559	\$42,026,937	\$3,607,068	\$32,103,262	\$74,130,198
	2037	\$360,650,000	\$48,723,879	\$16,500,000	\$1,700,000	\$48,950,000	\$476,523,879	\$43,378,223	\$3,673,865	\$32,103,262	\$75,481,484
	2038	\$372,895,000	\$48,748,083	\$16,800,000	\$1,700,000	\$51,065,000	\$491,208,083	\$44,734,589	\$3,740,663	\$32,103,262	\$76,837,851
	2039	\$385,140,000	\$48,788,608	\$17,100,000	\$1,700,000	\$53,180,000	\$505,908,608	\$46,092,496	\$3,807,461	\$32,103,262	\$78,195,757
	2040	\$397,385,000	\$48,753,532	\$17,400,000	\$1,700,000	\$55,295,000	\$520,533,532	\$47,443,273	\$3,874,258	\$32,103,262	\$79,546,534
	2041	\$409,630,000	\$48,753,526	\$17,700,000	\$1,700,000	\$57,410,000	\$535,193,526	\$48,797,357	\$3,941,056	\$32,103,262	\$80,900,618
	2042	\$421,875,000	\$48,760,937	\$18,000,000	\$1,700,000	\$59,525,000	\$549,860,937	\$50,152,140	\$4,007,853	\$32,103,262	\$82,255,402
	2043	\$434,120,000	\$48,764,151	\$18,300,000	\$1,700,000	\$61,640,000	\$564,524,151	\$51,506,528	\$4,074,651	\$32,103,262	\$83,609,789
	2044	\$446,365,000	\$48,758,037	\$18,600,000	\$1,700,000	\$63,755,000	\$579,178,037	\$52,860,036	\$4,141,448	\$32,103,262	\$84,963,298
	2045	\$458,610,000	\$48,759,163	\$18,900,000	\$1,700,000	\$65,870,000	\$593,839,163	\$54,214,227	\$4,208,246	\$32,103,262	\$86,317,488

1 Statewide funding for Operations and Maintenance for FY2021-FY2023 is from NHDOT's 2024-2025 Agency Efficiency Budget (page 6)

2 Statewide funding for O&M for years beyond 2025 is estimated based on a linear trend from the 2023-2024 data in the budget

3 RPC Share of State highways is based on lane-miles of road. RPC has 681.5/7227.28 State Highway lane miles (9.4%)

4 RPC Share of Turnpikes is based on lane-miles of road. RPC has 151.74/681.5 lane miles (22.3%)

5 Estimated Local O&M expenditures are based on community expenditures from the NH Public Finance Consortium. The per lane-mile O&M cost was averaged from all of the communities, inflated using a 2.8% per year inflation rate, and multiplied by the lane-miles of local roads (2455.69).

Figure 5.3

Figure 5.4: Fiscal Constraint Summary for the 2023-2026 Transportation Improvement Program & 2045 Long Range Transportation Plan

		Estimated Regional Share of Available Funding ^{1,2,3}					Estimated Total Project Costs ⁵					
Plan/Year		Federal	State ⁴	Other	Statewide Programs ³	Total Target Funding	Regional Projects	Statewide Programs ³	Transit	Turnpike Projects ⁶	Total Project Costs	Remaining ⁷
MPO TIP	2023	\$86,348,495	\$21,403,406	\$2,681,753	\$18,765,483	\$129,199,137	\$79,967,430	\$18,765,482	\$9,066,593	\$21,399,632	\$129,199,137	\$0
	2024	\$55,400,519	\$23,660,650	\$3,920,060	\$15,105,318	\$98,086,547	\$55,120,910	\$15,105,318	\$9,253,519	\$18,606,800	\$98,086,547	\$0
	2025	\$79,998,942	\$3,927	\$3,529,091	\$18,821,618	\$102,353,578	\$74,087,619	\$18,821,619	\$9,444,340	\$0	\$102,353,578	\$0
	2026	\$36,204,038	\$4,086	\$2,934,414	\$19,094,968	\$58,237,506	\$29,502,332	\$19,094,968	\$9,640,206	\$0	\$58,237,506	\$0
State Ten Year Plan	2027	\$10,590,149	\$0	\$1,999,244	\$21,420,561	\$34,009,955	\$2,750,310	\$21,420,561	\$9,839,084	\$0	\$34,009,955	\$0
	2028	\$27,458,464	\$0	\$6,458,664	\$20,577,240	\$54,494,368	\$23,875,022	\$20,577,240	\$10,042,106	\$0	\$54,494,368	\$0
	2029	\$14,593,495	\$0	\$2,045,025	\$22,810,954	\$39,449,474	\$6,389,160	\$22,810,954	\$10,249,360	\$0	\$39,449,474	\$0
	2030	\$10,460,932	\$0	\$3,952,562	\$22,533,067	\$36,946,561	\$3,952,562	\$22,533,067	\$10,460,932	\$0	\$36,946,561	\$0
	2031	\$14,542,368	\$0	\$0	\$23,389,179	\$37,931,547	\$3,952,562	\$23,389,179	\$10,589,806	\$0	\$37,931,547	\$0
	2032	\$10,723,531	\$0	\$4,896,085	\$23,491,110	\$39,110,726	\$4,896,085	\$23,491,110	\$10,723,531	\$0	\$39,110,726	\$0
MPO Long Range Transportation Plan	2033	\$38,554,097	\$9,949,353	\$3,707,517	\$15,347,122	\$67,558,089	\$21,304,357	\$15,347,122	\$12,496,182	\$13,308,624	\$62,456,284	\$5,101,805
	2034	\$39,012,673	\$10,052,257	\$3,771,200	\$15,694,413	\$68,530,543	\$27,735,318	\$15,694,413	\$12,723,238	\$9,058,455	\$65,211,424	\$3,319,119
	2035	\$39,477,407	\$10,155,523	\$3,836,075	\$16,049,563	\$69,518,568	\$31,130,249	\$16,049,563	\$12,954,765	\$6,768,040	\$66,902,617	\$2,615,951
	2036	\$39,948,394	\$10,259,154	\$3,902,280	\$16,412,750	\$70,522,577	\$24,941,165	\$16,412,750	\$13,190,852	\$6,916,100	\$61,460,867	\$9,061,710
	2037	\$40,425,727	\$10,363,153	\$3,969,612	\$16,784,155	\$71,542,647	\$33,649,176	\$16,784,155	\$13,431,588	\$6,708,274	\$70,573,194	\$969,453
	2038	\$40,909,502	\$10,467,525	\$4,038,209	\$17,163,965	\$72,579,201	\$25,045,366	\$17,163,965	\$13,677,066	\$6,812,541	\$62,698,938	\$9,880,263
	2039	\$41,399,817	\$10,572,273	\$4,108,095	\$17,552,370	\$73,632,555	\$22,280,846	\$17,552,370	\$13,927,379	\$6,894,916	\$60,655,511	\$12,977,044
	2040	\$41,896,771	\$10,677,402	\$4,179,294	\$17,949,564	\$74,703,031	\$26,366,200	\$17,949,564	\$14,182,623	\$6,999,936	\$65,498,323	\$9,204,708
	2041	\$42,400,465	\$10,782,914	\$4,234,412	\$18,355,746	\$75,773,537	\$30,124,758	\$18,355,746	\$14,442,895	\$7,105,338	\$70,028,738	\$5,744,799
	2042	\$42,911,002	\$10,888,814	\$4,291,285	\$18,771,119	\$76,862,220	\$35,704,058	\$18,771,119	\$14,708,295	\$7,211,126	\$76,394,600	\$467,620
	2043	\$43,428,485	\$10,995,105	\$4,786,429	\$19,195,892	\$78,405,911	\$25,027,303	\$19,195,892	\$14,978,924	\$7,317,304	\$66,519,425	\$11,886,486
	2044	\$43,953,020	\$11,101,792	\$4,863,320	\$19,630,278	\$79,548,410	\$20,020,105	\$19,630,278	\$15,254,886	\$7,423,876	\$62,329,145	\$17,219,265
	2045	\$44,484,716	\$11,208,879	\$4,941,607	\$20,074,493	\$80,709,694	\$30,731,871	\$20,074,493	\$15,536,286	\$7,530,846	\$73,873,496	\$6,836,198

¹ First four years of estimated available funding is derived from projects programmed in the Draft 2023-2026 STIP

² 2027-2032 estimated available funding is derived from projects programmed in the 2023-2032 State Ten Year Plan and data from the Draft 2023-2026 STIP

³ Statewide Program funds available derived from a share (13.3%) of the total annual Programmatic funding in STIP extended to 2045. Expenditures = Revenues

⁴ Includes any expected state matching funds, Turnpike funding, and bond revenues

⁵ Project costs are inflated at 2.8% per year from the year of the most recent cost estimate and include 10% NHDOT Indirect Costs

⁶ Turnpike Expenditures are based on the 2023-2026 STIP and 2023-2032 Ten Year Plan. Post 2032 value is a 22.593% share of Turnpike Renewal & Replacement funds + 10% of Turnpike Capital funds.

⁷ Estimated as difference between estimated regional target funding and total project cost for each fiscal year

FISCALLY CONSTRAINED PROJECTS LISTS

The projects for the 2045 Long Range Plan are divided into two tables. The first is the 2023-2026 Transportation Improvement Program (TIP), while the second contains all of the projects in the years after the TIP (2027-2045). Each of these tables is described in more detail below.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) encompasses the first four years of the Plan (2023-2026) and only those projects that are committed to be implemented can be listed. For that reason, the scope of the project is generally well defined, and include cost estimates are more detailed and accurate for the work that is anticipated. TIP projects are shown in detail in **Figure 5.5 and Map 5.1**. The TIP is organized alphabetically by project name, and the listing for each includes the location, scope of work, Clean Air Act (CAA) code, funding category, phases included, and funding listed by fiscal year and by source. The costs of the projects are year-of-expenditure estimates taken directly from the NH DOT database for the 2023-2026 STIP and the RPC 2023-2026 TIP. Project costs for years 2023 and 2024 are uninflated, while those for 2025 and 2026 are inflated at 2.55% per year

TRANSPORTATION PLAN PROJECTS

Those projects not in the 2023-2026 TIP are listed in the Transportation Plan project listing which covers the years from 2027 to 2045. As these projects are less well developed than those projects in the TIP, the information available regarding the scope and cost is less definite. The project list as detailed in **Figure 5.6**, includes the RPC assigned project number, the community that the project is occurring in, project rank, years for which funds are

programmed, and cost by project phase. In addition, the first year of construction is listed to indicate when the project is estimated to begin that phase of work. These projects are shown on **Map 5.2**. While some costs have a basis in a corridor study or other engineers estimates, most are simply order of magnitude estimates of the construction (CON) costs of each project as well as considerations for preliminary engineering (PE), right-of-way (ROW), and Other costs.

UNFUNDED PROJECTS

There are a number of projects in the Plan project listing that have no cost estimates associated with them. These are projects for which no cost estimate is available, the scope is not determined, or the need for the project is unclear. These projects are included for Illustrative purposes only. In the case of the bridge projects, no estimate has been produced either by the community or the NH DOT Bridge Section. The remaining projects have either no estimate available or questions regarding their scope, purpose, or ultimate need. The projects are:

- 6153006 – Exeter: Pedestrian improvements linking Amtrak station and downtown.
- 6153007 – Exeter: Washington St Traffic Calming
- 6001003 – Exeter to Newton: NH 108 Shoulder widening
- 6167002 – Fremont: Scribner Rd Bridge Rehab/Replacement
- 6187002 – Greenland: Capacity Improvements NH 33
- 6001004 – Hampstead to Plaistow: NH 121A Shoulder widening
- 6001005 – Hampstead to Sandown: NH 121A Shoulder widening
- 6197007 – Hampton: Service Road parallel to US 1

- 6327001 – Newfields: New Road Bridge Replace/ Rehabilitation
- 6341003 – Newton: NH 108 Shoulders
- 6375002 – Plaistow: MBTA Extension
- 6001009 – Atkinson to Plaistow: NH 121 Safety Improvements

MPO Staff will continue to work with the DOT and communities to generate estimates for them as well as determine their scope and need.

In addition to the projects listed above and in the following figures, there are a number of regional studies needed. These studies will assist in addressing safety, capacity, and infrastructure resiliency issues and will provide specific projects for the Long Range Transportation Plan when funded and completed.

- NH 33/108 between I-95 in Portsmouth and NH 101 in Stratham/Exeter. Increases in traffic and congestion along the corridor require a look at capacity and safety improvement needs as well as access management.
- NH 111 between NH 125 in Kingston and NH 28 in Salem. This roadway experiences significant safety issues relating to access from intersecting streets. In addition, land development along the corridor has resulted in capacity issues in a few locations.
- NH 101 interchanges between Exit 4 in Raymond and I-95 in Hampton. It has been nearly twenty years since the 101 widening was completed and many of the interchanges, particularly the unsignalized interchanges, are facing capacity issues. An analysis of these interchanges would assess capacity needs as well as potential safety improvements.
- I-95/ US 1/ NH 1A/1B Coastal Corridors: The coastal roadways in New Hampshire face potential climate change impacts via sea level rise such as increased susceptibility to flooding that will impact the condition of the roadways, access to property, and the safety of residents, employees, and the tourists that visit the area. An analysis of these potential impacts is necessary to more precisely determine the location, potential mitigation measures, and other strategies to ensure access to the coast as conditions change.
- NH 125 between NH 111 in Kingston and NH 101 in Epping. This section of NH 125 is the only portion of that has not undergone a corridor study. At the same time, signals have been added, and access to adjacent land uses has continued to grow. While congestion does not appear to be a critical issue at this time outside of the portion adjacent to NH 101, the corridor needs to be examined from the perspective of improving safety and access.

Figure 5.5: Current Transportation Improvement Program (27 pages including Statewide Projects)

Figure 5.6 Long Range Projects List (Includes Projects in the State 10 Year Plan)

EPPING (29608)

Facility: NH 125

SCOPE: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

Total Cost: \$15,169,028
Pre 2023 Funding: \$3,206,830
2023-2026 Funding: \$8,703,076
Post 2026 Funding: \$3,259,122

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$3,237,731	\$4,755,529	\$7,993,260	\$7,993,260			NHP, Toll Credit
ROW	\$709,817				\$709,817	\$709,817			NHP, Toll Credit
	\$709,817		\$3,237,731	\$4,755,529	\$8,703,076	\$8,703,076			

Regionally Significant: N Clean Air Act Code: N/E RPCS: RPC Most Recent Revision: A00Y23

EPPING (43430)

Facility: NH125

SCOPE: Address Red-Listed bridge carrying NH 125 over Piscassic River (Br. No. 108/030)

Total Cost: \$2,421,939
Pre 2023 Funding:
2023-2026 Funding: \$174,369
Post 2026 Funding: \$2,247,570

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE				\$174,369	\$174,369	\$174,369			NHP, Toll Credit
				\$174,369	\$174,369	\$174,369			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

EXETER (40623)

Facility: NH 111A

SCOPE: Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

Total Cost: \$3,320,875
Pre 2023 Funding:
2023-2026 Funding: \$863,931
Post 2026 Funding: \$2,456,943

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$282,700		\$348,739		\$631,439	\$631,439			STBG-FLEX, Toll Credit, STBG50-200K
ROW			\$232,492		\$232,492	\$232,492			STBG50-200K, Toll Credit
	\$282,700		\$581,231		\$863,931	\$863,931			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

GREENLAND (43849)

Facility: NH 33

SCOPE: Engineering assessment to improve resiliency and capacity to NH33 bridge over Winnicut River.

Total Cost: \$125,000
Pre 2023 Funding:
2023-2026 Funding: \$125,000
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE		\$125,000			\$125,000	\$125,000			STBG-FLEX, Toll Credit
		\$125,000			\$125,000	\$125,000			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

HAMPSTEAD (41717)

Facility: NH121/Derry Rd/Depot Rd

SCOPE: Improve the intersection of NH121/Derry Rd/Depot Rd

Total Cost: \$2,499,938
Pre 2023 Funding:
2023-2026 Funding: \$476,448
Post 2026 Funding: \$2,023,490

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$174,369			\$189,430	\$363,800	\$363,800			STBG>200K, Toll Credit
ROW				\$112,648	\$112,648	\$112,648			STBG>200K, Toll Credit
	\$174,369			\$302,079	\$476,448	\$476,448			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

HAMPTON (40797)

Facility: NH 1A (Ocean Boulevard)

SCOPE: Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).

Total Cost: \$10,324,365
Pre 2023 Funding: \$2,241,888
2023-2026 Funding: \$8,082,477
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$7,000,488		\$7,000,488	\$7,000,488			STBG-FLEX, Toll Credit
PE	\$751,579				\$751,579	\$751,579			STBG50-200K, Toll Credit, STBG-FLEX
ROW		\$330,410			\$330,410	\$330,410			STBG50-200K, Toll Credit
	\$751,579	\$330,410	\$7,000,488		\$8,082,477	\$8,082,477			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: RPC Most Recent Revision: A00Y23

HAMPTON (42573)

Facility: US Route 1

SCOPE: Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton

Total Cost: \$7,121,031
Pre 2023 Funding: \$275,000
2023-2026 Funding: \$1,163,121
Post 2026 Funding: \$5,682,910

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$275,000		\$290,616	\$298,753	\$864,368	\$864,368			STBG50-200K, Toll Credit, STBG-FLEX
ROW				\$298,753	\$298,753	\$298,753			STBG-FLEX, Toll Credit
	\$275,000		\$290,616	\$597,506	\$1,163,121	\$1,163,121			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

HAMPTON (42606)

Facility: Winnacunnet Rd

SCOPE: Complete Streets Improvements Winnacunnet Road and also High St between Tobey Rd and Five Corners

Total Cost: \$1,181,661
Pre 2023 Funding:
2023-2026 Funding: \$172,209
Post 2026 Funding: \$1,009,452

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$172,209		\$172,209	\$137,768		34441.8783	STBG-FLEX, TOWN
			\$172,209		\$172,209	\$137,768		\$34,442	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

HAMPTON-PORTSMOUTH (26485A)

Facility: Hampton Branch rail corridor

SCOPE: Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town Line

Total Cost: \$1,080,000
Pre 2023 Funding:
2023-2026 Funding: \$1,080,000
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$165,000				\$165,000	\$165,000			CMAQ, Toll Credit
ROW	\$110,000				\$110,000	\$110,000			CMAQ, Toll Credit
CON		\$805,000			\$805,000	\$805,000			CMAQ, Toll Credit
	\$275,000	\$805,000			\$1,080,000	\$1,080,000			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

KENSINGTON (42610)

Facility: NH107/NH150

SCOPE: Intersection re-alignment and upgrades

Total Cost: \$2,469,461
Pre 2023 Funding:
2023-2026 Funding: \$378,861
Post 2026 Funding: \$2,090,600

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$378,861		\$378,861	\$378,861			STBG-FLEX, Toll Credit
			\$378,861		\$378,861	\$378,861			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

NEW CASTLE - RYE (16127)

Facility: NH 1B

SCOPE: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Total Cost: \$13,570,283
Pre 2023 Funding: \$3,201,110
2023-2026 Funding: \$10,369,173
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$55,000				\$55,000	\$55,000			STBG50-200K, Toll Credit
ROW	\$22,000				\$22,000	\$22,000			STBG50-200K, Toll Credit
CON				\$10,292,173	\$10,292,173	\$10,292,173			BIL-BRG, Toll Credit
	\$77,000			\$10,292,173	\$10,369,173	\$10,369,173			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

NEW CASTLE-RYE (41713)

Facility: NH 1A & 1B

SCOPE: Bicycle and pedestrain safety accomodationson NH 1A & 1B.

Total Cost: \$2,926,922
Pre 2023 Funding:
2023-2026 Funding: \$500,084
Post 2026 Funding: \$2,426,839

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$179,252		\$189,430		\$368,682	\$368,682			STBG-FLEX, Toll Credit
ROW			\$131,402		\$131,402	\$131,402			STBG-FLEX, Toll Credit
	\$179,252		\$320,832		\$500,084	\$500,084			

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

NEWFIELDS - NEWMARKET (28393)

Facility: NH 108

SCOPE: Bridge Replacement for bridges carrying NH 108 over BMRR lines
Br No 127/081 & 125/054

Total Cost: \$6,736,917
Pre 2023 Funding: \$143,000
2023-2026 Funding: \$6,593,917
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE		\$282,700	\$226,160		\$508,860	\$508,860			STBG-FLEX, Toll Credit
ROW		\$110,000			\$110,000	\$110,000			STBG-FLEX, Toll Credit
CON				\$5,975,057	\$5,975,057	\$5,975,057			BIL-BRG, Toll Credit
		\$392,700	\$226,160	\$5,975,057	\$6,593,917	\$6,593,917			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC, SRPC Most Recent Revision: A00Y23

NEWINGTON - DOVER (11238)

Facility: NH 16 / US 4 / SPLDG TPK

SCOPE: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM
GOSLING ROAD TO DOVER TOLL.

Total Cost: \$37,574,593
Pre 2023 Funding: \$36,171,793
2023-2026 Funding: \$1,402,800
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,300,000	\$102,800			\$1,402,800		1402800		TPK-CAP
	\$1,300,000	\$102,800			\$1,402,800		\$1,402,800		

Regionally Significant: Y Clean Air Act Code: ATT RPCS: RPC, SRPC Most Recent Revision: A00Y23

NEWINGTON - DOVER (11238S)

Facility: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

SCOPE: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

Total Cost: \$33,504,000
Pre 2023 Funding:
2023-2026 Funding: \$33,504,000
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$15,000,000	\$18,504,000			\$33,504,000		33504000		TPK-CAP
	\$15,000,000	\$18,504,000			\$33,504,000		\$33,504,000		

Regionally Significant: Y Clean Air Act Code: E-33 RPCS: RPC, SRPC Most Recent Revision: A00Y23

NEWINGTON (11238V)

Facility: NH 16

SCOPE: Environmental remediation at the former Newington Country Store site.

Total Cost: \$133,811
Pre 2023 Funding: \$123,243
2023-2026 Funding: \$10,568
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$10,568				\$10,568		10567.84		TPK-CAP
	\$10,568				\$10,568		\$10,568		

Regionally Significant: Y Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

NEWINGTON (42879)

Facility: **New Hampshire Ave/Arboretum Dr/Pease Blvd**

SCOPE: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

Total Cost: \$690,166
Pre 2023 Funding: \$97,784
2023-2026 Funding: \$592,382
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$49,195				\$49,195	\$39,356		9839	CMAQ, TOWN
CON			\$543,187		\$543,187	\$434,550		108637.3952	CMAQ, TOWN
	\$49,195		\$543,187		\$592,382	\$473,906		\$118,476	

Regionally Significant: N Clean Air Act Code: E-51 RPCS: RPC Most Recent Revision: A00Y23

NEWTON (29617)

Facility: **NH 108**

SCOPE: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Total Cost: \$1,851,960
Pre 2023 Funding: \$275,000
2023-2026 Funding: \$1,576,960
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$55,000				\$55,000	\$55,000			STBG>200K, Toll Credit
CON		\$1,356,960			\$1,356,960	\$1,356,960			STBG>200K, Toll Credit
PE	\$165,000				\$165,000	\$165,000			STBG>200K, Toll Credit
	\$220,000	\$1,356,960			\$1,576,960	\$1,576,960			

Regionally Significant: N Clean Air Act Code: E-7 RPCS: RPC Most Recent Revision: A00Y23

NEWTON (41436)

Facility: Pond Street

SCOPE: Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)

Total Cost: \$1,565,480
Pre 2023 Funding:
2023-2026 Funding: \$267,250
Post 2026 Funding: \$1,298,229

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$84,810	\$59,593		\$122,847	\$267,250	\$267,250			STBG-BR, Toll Credit
	\$84,810	\$59,593		\$122,847	\$267,250	\$267,250			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

NORTH HAMPTON - RYE (42312)

Facility: NH 1A

SCOPE: Reconstruct NHDOT Stone Revetment seawalls/Berms

Total Cost: \$7,550,000
Pre 2023 Funding: \$300,000
2023-2026 Funding: \$7,250,000
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$2,200,000				\$2,200,000	\$2,200,000			PROTECT, Toll Credit
ROW		\$50,000			\$50,000		50000		NONPAR DOT
CON		\$5,000,000			\$5,000,000		5000000		NONPAR DOT
	\$2,200,000	\$5,050,000			\$7,250,000	\$2,200,000	\$5,050,000		

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

NORTH HAMPTON (24457)

Facility: US Route 1

SCOPE: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Total Cost: \$6,578,581
Pre 2023 Funding: \$1,072,500
2023-2026 Funding: \$5,506,081
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$275,000				\$275,000	\$275,000			STBG-FLEX, Toll Credit
CON		\$5,231,081			\$5,231,081	\$5,231,081			HWYINF, Toll Credit, STBG50-200K
	\$275,000	\$5,231,081			\$5,506,081	\$5,506,081			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

PLAISTOW - KINGSTON (10044E)

Facility: NH 125

SCOPE: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Total Cost: \$17,135,320
Pre 2023 Funding: \$4,944,500
2023-2026 Funding: \$12,190,820
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$11,725,520			\$11,725,520	\$11,725,520			NHP, Toll Credit
PE	\$465,300				\$465,300	\$465,300			NHP, Toll Credit
	\$465,300	\$11,725,520			\$12,190,820	\$12,190,820			

Regionally Significant: N Clean Air Act Code: N/E RPCS: RPC Most Recent Revision: A00Y23

PLAISTOW (40641)

Facility: NH 121A / Main Street

SCOPE: Main Street Traffic Calming and Safety Improvements

Total Cost: \$1,398,585
Pre 2023 Funding: \$275,000
2023-2026 Funding: \$1,123,585
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$961,402		\$961,402	\$961,402			STBG>200K, Toll Credit
PE	\$110,000				\$110,000	\$110,000			STBG>200K, Toll Credit
ROW	\$52,183				\$52,183	\$52,183			STBG>200K, Toll Credit
	\$162,183		\$961,402		\$1,123,585	\$1,123,585			

Regionally Significant: N Clean Air Act Code: E-51 RPCS: RPC Most Recent Revision: A00Y23

PLAISTOW (40645)

Facility: NH 125

SCOPE: Signal coordination and control along corridor from Mass S/L to Old County Road

Total Cost: \$1,259,485
Pre 2023 Funding: \$165,000
2023-2026 Funding: \$1,094,485
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$110,000				\$110,000	\$110,000			STBG>200K, Toll Credit
ROW			\$53,130		\$53,130	\$53,130			STBG>200K, Toll Credit
CON				\$931,355	\$931,355	\$931,355			STBG>200K, Toll Credit
	\$110,000		\$53,130	\$931,355	\$1,094,485	\$1,094,485			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (20258)

Facility: **Peeverly Hill Rd.**

SCOPE: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.

Total Cost: \$1,772,061
Pre 2023 Funding: \$558,307
2023-2026 Funding: \$1,213,754
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$22,000				\$22,000	\$17,600		4400	CMAQ, TOWN
ROW	\$16,000				\$16,000	\$12,800		3200	CMAQ, TOWN
CON		\$1,175,754			\$1,175,754	\$376,271		799483.2977	CMAQ, TOWN
	\$38,000	\$1,175,754			\$1,213,754	\$406,671		\$807,083	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (29640)

Facility: **US 1**

SCOPE: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

Total Cost: \$16,833,557
Pre 2023 Funding: \$1,265,000
2023-2026 Funding: \$15,568,557
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$5,272,800	\$5,377,551	\$10,650,351	\$10,650,351			STBG50-200K, Toll Credit, STBG-FLEX
PE	\$1,162,462				\$1,162,462	\$1,162,462			NHP, Toll Credit
ROW	\$3,755,744				\$3,755,744	\$3,755,744			STBG50-200K, Toll Credit
	\$4,918,206		\$5,272,800	\$5,377,551	\$15,568,557	\$15,568,557			

Regionally Significant: N Clean Air Act Code: N/E RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (40642)

Facility: **Maplewood Avenue**

SCOPE: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Total Cost: \$691,264
Pre 2023 Funding:
2023-2026 Funding: \$691,264
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$538,907		\$538,907	\$431,126		107781.4002	STBG50-200K, TOWN
PE	\$75,000	\$51,400			\$126,400	\$101,120		25280	STBG50-200K, TOWN
ROW		\$25,957			\$25,957	\$20,766		5191.4	STBG50-200K, TOWN
	\$75,000	\$77,357	\$538,907		\$691,264	\$553,011		\$138,253	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (40644)

Facility: **Market Street - RR**

SCOPE: Railroad crossing upgrade on Market Street

Total Cost: \$724,270
Pre 2023 Funding:
2023-2026 Funding: \$724,270
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$69,000				\$69,000	\$55,200		13800	STBG50-200K, TOWN
ROW			\$35,466		\$35,466	\$28,373		7093.2	STBG50-200K, TOWN
CON				\$619,804	\$619,804	\$495,843		123960.7632	STBG50-200K, TOWN
	\$69,000		\$35,466	\$619,804	\$724,270	\$579,416		\$144,854	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (41752)

Facility: Elwyn Road

SCOPE: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Total Cost: \$1,277,494
Pre 2023 Funding: \$164,198
2023-2026 Funding: \$1,113,296
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$51,818				\$51,818	\$41,454		10363.6	CMAQ, TOWN
ROW	\$85,000				\$85,000	\$68,000		17000	CMAQ, TOWN
CON		\$976,478			\$976,478	\$781,182		195295.5336	CMAQ, TOWN
	\$136,818	\$976,478			\$1,113,296	\$890,637		\$222,659	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (42608)

Facility: Market St/Russell St

SCOPE: Market St / Russell St Intersection Improvements

Total Cost: \$1,394,639
Pre 2023 Funding:
2023-2026 Funding: \$236,042
Post 2026 Funding: \$1,158,597

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE				\$236,042	\$236,042	\$188,833		47208.3345	STBG-FLEX, TOWN
				\$236,042	\$236,042	\$188,833		\$47,208	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (42611)

Facility: **Grafton Drive**

SCOPE: Intersection improvements on Grafton Drive by Portsmouth Transportation Center & Pease Golf Course

Total Cost: \$645,240
Pre 2023 Funding:
2023-2026 Funding: \$118,021
Post 2026 Funding: \$527,219

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE				\$118,021	\$118,021	\$94,417		23604.1673	STBG-FLEX, TOWN
				\$118,021	\$118,021	\$94,417		\$23,604	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (42874)

Facility: **VARIOUS**

SCOPE: Purchase and install eight electric charging stations for electric vehicles.

Total Cost: \$51,260
Pre 2023 Funding:
2023-2026 Funding: \$51,260
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$5,000				\$5,000	\$4,000		1000	CMAQ, TOWN
CON		\$46,260			\$46,260	\$37,008		9252	CMAQ, TOWN
	\$5,000	\$46,260			\$51,260	\$41,008		\$10,252	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH (43760)

Facility: I-95

SCOPE: Soundwalls/privacy fence along I-95 in Portsmouth

Total Cost: \$10,500,001
Pre 2023 Funding:
2023-2026 Funding: \$10,500,001
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$500,000				\$500,000		500000		TPK-CAP
CON		\$7,000,000	\$3,000,000		\$10,000,001	\$10,000,001			NHP, Toll Credit
	\$500,000	\$7,000,000	\$3,000,000		\$10,500,001	\$10,000,001	\$500,000		

Regionally Significant: N Clean Air Act Code: E-39 RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH, NH - KITTERY, ME (15731C)

Facility: US ROUTE 1 BYPASS

SCOPE: Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.

Total Cost: \$42,689,216
Pre 2023 Funding:
2023-2026 Funding: \$42,689,216
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$42,689,216				\$42,689,216	\$42,689,216			STBG-FLEX, Toll Credit
	\$42,689,216				\$42,689,216	\$42,689,216			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

PORTSMOUTH, NH - YORK, ME (16189B)

Facility: I-95

SCOPE: ITS Improvements to I-95 from Portsmouth, NH to York, ME

Total Cost: \$10,503,160
Pre 2023 Funding: \$5,914,096
2023-2026 Funding: \$4,589,064
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$4,589,064				\$4,589,064		4589063.94		TPK-RR
	\$4,589,064				\$4,589,064		\$4,589,064		

Regionally Significant: Y Clean Air Act Code: E-7 RPCS: RPC Most Recent Revision: A00Y23

PROGRAM (COAST5307)

Facility: Various

SCOPE: COAST operating, ADA, capital PM, planning, FTA 5307 funds plus pending CMAQ-to-FTA transfer.

Total Cost: \$56,121,710
Pre 2023 Funding: \$19,372,009
2023-2026 Funding: \$13,832,369
Post 2026 Funding: \$22,917,332

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,344,303	\$3,419,055	\$3,495,459	\$3,573,552	\$13,832,369	\$11,065,895		2766473.8	FTA5307, OTHER
	\$3,344,303	\$3,419,055	\$3,495,459	\$3,573,552	\$13,832,369	\$11,065,895		\$2,766,474	

Regionally Significant: N Clean Air Act Code: E-21 RPCS: RPC, SRPC Most Recent Revision: A00Y23

PROGRAM (FTA5307)

Facility: Boston Urbanized Area (UZA)

SCOPE: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Total Cost: \$100,250,367
Pre 2023 Funding: \$35,969,691
2023-2026 Funding: \$30,012,928
Post 2026 Funding: \$34,267,748

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$9,624,123	\$6,719,372	\$6,795,759	\$6,873,674	\$30,012,928	\$30,012,928			FTA5307, Toll Credit
	\$9,624,123	\$6,719,372	\$6,795,759	\$6,873,674	\$30,012,928	\$30,012,928			

Regionally Significant: N Clean Air Act Code: E-21 RPCS: CNHRPC, NRPC, RP Most Recent Revision: A00Y23

PROGRAM (MTA5307)

Facility: Manchester Transit Authority (MTA)

SCOPE: MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.

Total Cost: \$81,593,639
Pre 2023 Funding: \$21,309,800
2023-2026 Funding: \$22,717,518
Post 2026 Funding: \$37,566,321

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$5,515,162	\$5,623,193	\$5,733,384	\$5,845,779	\$22,717,518	\$14,993,562		7723956.12	FTA5307, OTHER
	\$5,515,162	\$5,623,193	\$5,733,384	\$5,845,779	\$22,717,518	\$14,993,562		\$7,723,956	

Regionally Significant: N Clean Air Act Code: E-21 RPCS: RPC, SNHPC Most Recent Revision: A00Y23

PROGRAM (MTA5310)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for seniors and individuals w/ disabilities. Annual FTA Section 5310 apportionment - CART.

Total Cost: \$2,598,405
Pre 2023 Funding: \$881,457
2023-2026 Funding: \$646,281
Post 2026 Funding: \$1,070,667

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$156,803	\$159,939	\$163,138	\$166,401	\$646,281	\$517,025		129256.2	FTA5310, OTHER
	\$156,803	\$159,939	\$163,138	\$166,401	\$646,281	\$517,025		\$129,256	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: RPC, SNHPC Most Recent Revision: A00Y23

PROGRAM (MTA5339)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for capital vehicles and equipment for CART area. Annual FTA Section 5339 apportionment.

Total Cost: \$750,615
Pre 2023 Funding: \$191,626
2023-2026 Funding: \$208,490
Post 2026 Funding: \$350,499

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$50,325	\$51,332	\$52,359	\$54,474	\$208,490	\$177,217	15636.75	15636.75	FTA5339, NHHF, OTHER
	\$50,325	\$51,332	\$52,359	\$54,474	\$208,490	\$177,217	\$15,637	\$15,637	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: RPC, SNHPC Most Recent Revision: A00Y23

SALEM (41750)

Facility: Manchester & Lawrence Rail Line

SCOPE: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

Total Cost: \$913,037
Pre 2023 Funding: \$220,843
2023-2026 Funding: \$692,194
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$692,194		\$692,194	\$553,755		138438.704	CMAQ, TOWN
			\$692,194		\$692,194	\$553,755		\$138,439	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC Most Recent Revision: A00Y23

SALEM (42884)

Facility: Various

SCOPE: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

Total Cost: \$1,786,143
Pre 2023 Funding: \$140,000
2023-2026 Funding: \$140,000
Post 2026 Funding: \$1,506,143

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$140,000				\$140,000	\$112,000		28000	CMAQ, TOWN
	\$140,000				\$140,000	\$112,000		\$28,000	

Regionally Significant: N Clean Air Act Code: E-52 RPCS: RPC Most Recent Revision: A00Y23

SALEM TO MANCHESTER (14800A)

Facility: I-93

SCOPE: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Total Cost: \$49,770,743
Pre 2023 Funding: \$42,210,272
2023-2026 Funding: \$7,560,470
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$1,054,151	\$6,506,319		\$7,560,470	\$7,152,450		408019.82	NHP, Toll Credit, RZED Subsidy
		\$1,054,151	\$6,506,319		\$7,560,470	\$7,152,450		\$408,020	

Regionally Significant: N Clean Air Act Code: E-0 RPCS: RPC Most Recent Revision: A00Y23

SEABROOK - HAMPTON (15904)

Facility: NH 1A

SCOPE: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

Total Cost: \$94,130,852
Pre 2023 Funding: \$5,342,262
2023-2026 Funding: \$88,788,590
Post 2026 Funding:

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,100,000				\$1,100,000	\$1,100,000			STBG-FLEX, Toll Credit
CON	\$24,415,359	\$19,714,647	\$43,558,584		\$87,688,590	\$87,688,590			BIL-BRG, HWYINF, Toll Credit, STBG-FLEX
	\$25,515,359	\$19,714,647	\$43,558,584		\$88,788,590	\$88,788,590			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC Most Recent Revision: A00Y23

SEABROOK (41712)

Facility: US 1

SCOPE: Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

Total Cost: \$4,097,774
Pre 2023 Funding:
2023-2026 Funding: \$617,410
Post 2026 Funding: \$3,480,364

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$374,168		\$374,168	\$187,084		187083.9151	NONPAR OTHER, STBG-FLEX, Toll Credit
ROW			\$243,242		\$243,242	\$121,621		121621.1935	NONPAR OTHER, STBG-FLEX, Toll Credit
			\$617,410		\$617,410	\$308,705		\$308,705	

Regionally Significant: N Clean Air Act Code: N/E RPCS: RPC Most Recent Revision: A00Y23

STRATHAM (41711)

Facility: NH108/Bunker Hill Avenue

SCOPE: Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

Total Cost: \$1,351,084
Pre 2023 Funding: \$150,002
2023-2026 Funding: \$189,720
Post 2026 Funding: \$1,011,363

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW			\$66,729		\$66,729	\$66,729			STBG-FLEX, Toll Credit
PE	\$89,626		\$33,365		\$122,991	\$122,991			STBG-FLEX, Toll Credit
	\$89,626		\$100,094		\$189,720	\$189,720			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC Most Recent Revision: A00Y23

\$120,057,777 \$89,700,601 \$90,327,718 \$46,016,212 \$346,102,309 \$287,964,922 \$45,072,069 \$13,065,318

NEVI PROGRAM CHARGING (44093)

Facility: **Statewide**

SCOPE: Administer NEVI funds to develop direct current fast charging stations along AFCs

Total Cost: \$7,574,012
Past Funding:
Current Funding: \$7,574,012
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$6,694,012				\$6,694,012	\$5,355,210		\$1,338,802	NEV, NONPAR OTHER
PE	\$880,000				\$880,000	\$880,000			NEV, Toll Credit
	\$7,574,012				\$7,574,012	\$6,235,210		\$1,338,802	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (NSTI)

Facility: **National Summer Transportation Institute**

SCOPE: Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

Total Cost: \$926,000
Past Funding: \$315,000
Current Funding: \$244,000
Future Funding \$367,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$61,000	\$61,000	\$61,000	\$61,000	\$244,000	\$244,000			NSTI
	\$61,000	\$61,000	\$61,000	\$61,000	\$244,000	\$244,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (ADA)

Facility: Various

SCOPE: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Total Cost: \$3,540,000
Past Funding: \$1,140,000
Current Funding: \$900,000
Future Funding: \$1,500,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$85,000		\$85,000		\$170,000	\$170,000			STBG-FLEX, Toll Credit
ROW	\$10,000		\$10,000		\$20,000	\$20,000			STBG-FLEX, Toll Credit
CON		\$355,000		\$355,000	\$710,000	\$710,000			STBG-FLEX, Toll Credit
	\$95,000	\$355,000	\$95,000	\$355,000	\$900,000	\$900,000			

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (BRDG-HIB-M&P)

Facility: Various

SCOPE: Maintenance and preservation efforts for High Investment Bridges

Total Cost: \$57,253,360
Past Funding: \$20,212,632
Current Funding: \$12,520,728
Future Funding: \$24,520,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$2,875,000	\$2,965,728	\$3,100,000	\$3,100,000	\$12,040,728	\$12,040,728			NHP, STBG50-200K, STBG-FLEX, Toll Credit
PE	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000			STBG-FLEX, Toll Credit
	\$2,995,000	\$3,085,728	\$3,220,000	\$3,220,000	\$12,520,728	\$12,520,728			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (BRDG-T1/2-M&P)

Facility: Tier 1-2 Bridges

SCOPE: Maintenance & preservation of tier 1 & 2 bridges.

Total Cost: \$179,832,000
Past Funding: \$75,182,000
Current Funding: \$29,800,000
Future Funding \$74,850,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$8,000,000	\$4,000,000	\$8,600,000	\$8,600,000	\$29,200,000	\$29,200,000			NHP, STBG-FLEX, Toll Credit, STBG<5K
PE	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000	\$500,000			NHP, STBG-FLEX, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, Toll Credit
	\$8,225,000	\$4,125,000	\$8,725,000	\$8,725,000	\$29,800,000	\$29,800,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (BRDG-T3/4-M&P)

Facility: Tier 3-4 Bridges

SCOPE: Maintenance and preservation of tier 3 & 4 bridges.

Total Cost: \$71,447,000
Past Funding: \$19,061,000
Current Funding: \$15,340,000
Future Funding \$37,046,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			NHP, Toll Credit, STBG-FLEX
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000			NHP, STBG-FLEX, Toll Credit
CON	\$3,800,000	\$3,500,000	\$3,900,000	\$3,900,000	\$15,100,000	\$15,100,000			NHP, STBG<5K, STBG-FLEX, Toll Credit
	\$3,860,000	\$3,560,000	\$3,960,000	\$3,960,000	\$15,340,000	\$15,340,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (CBI)

Facility: Various

SCOPE: Complex Bridge Inspection (PARENT)

Total Cost: \$8,457,276
Past Funding: \$5,597,276
Current Funding: \$1,080,000
Future Funding: \$1,780,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000	\$1,080,000			STBG-FLEX, Toll Credit
	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000	\$1,080,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (CORRST)

Facility: Various

SCOPE: Corridor Studies Statewide

Total Cost: \$8,400,000
Past Funding: \$1,400,000
Current Funding: \$2,800,000
Future Funding: \$4,200,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			CMAQ, Toll Credit
	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			

Regionally Significant: N Clean Air Act Code: E-34 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (CRDR)

Facility: Various

SCOPE: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Total Cost: \$82,096,666
Past Funding: \$24,953,366
Current Funding: \$16,743,300
Future Funding \$40,400,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$500,000	\$100,000	\$100,000	\$200,000	\$900,000	\$900,000			NHP, STBG-FLEX, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, Toll Credit
ROW	\$54,100	\$25,000	\$30,000	\$30,000	\$139,100	\$139,100			NHP, STBG-FLEX, Toll Credit
CON	\$2,715,000	\$3,413,170	\$4,120,000	\$5,436,030	\$15,684,200	\$15,684,200			NHP, STBG-FLEX, Toll Credit
	\$3,274,100	\$3,543,170	\$4,255,000	\$5,671,030	\$16,743,300	\$16,743,300			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (DBE)

Facility: Disadvantaged Business Enterprise

SCOPE: IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

Total Cost: \$1,699,707
Past Funding: \$905,407
Current Funding: \$317,200
Future Funding \$477,100

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$79,300	\$79,300	\$79,300	\$79,300	\$317,200	\$317,200			DBE
	\$79,300	\$79,300	\$79,300	\$79,300	\$317,200	\$317,200			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (ENV-POST-CON)

Facility: STATEWIDE

SCOPE: Environmental commitments for post-construction obligations.

Total Cost: \$1,684,813
Past Funding: \$684,813
Current Funding: \$400,000
Future Funding \$600,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, Toll Credit
	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (FLAP)

Facility: Various

SCOPE: Impr. transportation facilities that access Federal Lands {FLAP} (Application to EFL required)

Total Cost: \$6,806,200
Past Funding: \$2,603,000
Current Funding: \$1,708,000
Future Funding \$2,495,200

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			Forest Highways
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			Forest Highways
CON	\$352,000	\$352,000	\$352,000	\$352,000	\$1,408,000	\$1,408,000			Forest Highways
	\$427,000	\$427,000	\$427,000	\$427,000	\$1,708,000	\$1,708,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (FTA5310)

Facility: Various

SCOPE: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Total Cost: \$67,209,596
Past Funding: \$30,249,197
Current Funding: \$14,288,231
Future Funding \$22,672,168

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,923,197	\$3,386,823	\$3,454,560	\$3,523,651	\$14,288,231	\$11,430,585		\$2,857,646	FTA5310, OTHER, Toll Credit
	\$3,923,197	\$3,386,823	\$3,454,560	\$3,523,651	\$14,288,231	\$11,430,585		\$2,857,646	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (FTA5339)

Facility: Various

SCOPE: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

Total Cost: \$137,944,254
Past Funding: \$46,422,361
Current Funding: \$27,024,978
Future Funding \$64,496,915

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$10,038,099	\$5,550,542	\$5,661,553	\$5,774,784	\$27,024,978	\$21,619,982		\$5,404,996	FTA5339, OTHER, NH
	\$10,038,099	\$5,550,542	\$5,661,553	\$5,774,784	\$27,024,978	\$21,619,982		\$5,404,996	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (GRR)

Facility: Various

SCOPE: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Total Cost: \$36,592,685
Past Funding: \$13,040,909
Current Funding: \$8,840,000
Future Funding \$14,711,776

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$2,055,000	\$2,055,000	\$2,055,000	\$2,055,000	\$8,220,000	\$8,220,000			NHP, STBG-FLEX, Toll Credit
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			NHP, STBG-FLEX, Toll Credit
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, Toll Credit
	\$2,210,000	\$2,210,000	\$2,210,000	\$2,210,000	\$8,840,000	\$8,840,000			

Regionally Significant: N Clean Air Act Code: E-9 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (HSIP)

Facility: Various

SCOPE: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Total Cost: \$244,467,602
Past Funding: \$118,838,036
Current Funding: \$47,542,782
Future Funding \$78,086,784

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,200,000	\$500,000	\$500,000	\$500,000	\$2,700,000	\$2,700,000			HSIP, Toll Credit
ROW	\$300,000	\$150,000	\$150,000	\$150,000	\$750,000	\$750,000			HSIP, Toll Credit
CON	\$7,836,989	\$11,596,257	\$11,880,072	\$12,164,464	\$43,477,782	\$43,477,782			HSIP, Toll Credit
OTHER	\$200,000	\$175,000	\$140,000	\$100,000	\$615,000	\$615,000			HSIP, Toll Credit
	\$9,536,989	\$12,421,257	\$12,670,072	\$12,914,464	\$47,542,782	\$47,542,782			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (LTAP)

Facility: Local Technology Assistance Program

SCOPE: Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Total Cost: \$3,133,000
Past Funding: \$1,300,000
Current Funding: \$732,000
Future Funding: \$1,101,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$183,000	\$183,000	\$183,000	\$183,000	\$732,000	\$732,000			LTAP
	\$183,000	\$183,000	\$183,000	\$183,000	\$732,000	\$732,000			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (MOBIL)

Facility: Various

SCOPE: Municipal Bridge Rehabilitation and Replace Projects

Total Cost: \$33,750,000
Past Funding:
Current Funding: \$27,000,000
Future Funding: \$6,750,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	\$27,000,000	\$27,000,000			MOBIL
	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	\$27,000,000	\$27,000,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (MOBRR)

Facility: Various

SCOPE: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Total Cost: \$85,341,233
Past Funding: \$19,466,233
Current Funding: \$18,925,000
Future Funding \$46,950,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$500,000	\$500,000	\$500,000	\$100,000	\$1,600,000	\$1,280,000		\$320,000	NONPAR OTHER, OTHER, STBG-BR, STBG-FLEX
CON	\$2,000,000	\$2,000,000	\$6,000,000	\$7,000,000	\$17,000,000	\$13,600,000		\$3,400,000	NONPAR OTHER, OTHER, STBG-BR, STBG-FLEX,
ROW	\$100,000	\$100,000	\$100,000	\$25,000	\$325,000	\$260,000		\$65,000	NONPAR OTHER, OTHER, STBG-BR, STBG-FLEX
	\$2,600,000	\$2,600,000	\$6,600,000	\$7,125,000	\$18,925,000	\$15,140,000		\$3,785,000	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (OJT/SS)

Facility: OJT/SS

SCOPE: On the Job training for minority and women to reach journeyman status in the construction industry.

Total Cost: \$576,600
Past Funding: \$210,000
Current Funding: \$146,400
Future Funding \$220,200

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$36,600	\$36,600	\$36,600	\$36,600	\$146,400	\$146,400			Skills Training
	\$36,600	\$36,600	\$36,600	\$36,600	\$146,400	\$146,400			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PAVE-T1-RESURF)

Facility: Tier 1 Highways

SCOPE: Resurface Tier 1 Highways

Total Cost: \$226,850,000
Past Funding: \$61,932,690
Current Funding: \$51,817,310
Future Funding \$113,100,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000			NHP, STBG-FLEX, Toll Credit
CON	\$11,617,310	\$13,000,000	\$13,000,000	\$13,000,000	\$50,617,310	\$50,617,310			NHP, Toll Credit
	\$11,917,310	\$13,300,000	\$13,300,000	\$13,300,000	\$51,817,310	\$51,817,310			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PAVE-T2-REHAB)

Facility: Tier 2 Highways

SCOPE: Rehab of Tier 2 roads.

Total Cost: \$81,974,179
Past Funding: \$45,674,179
Current Funding: \$7,470,000
Future Funding \$28,830,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, Toll Credit
CON	\$750,000	\$500,000	\$2,800,000	\$2,800,000	\$6,850,000	\$6,850,000			STBG-FLEX, Toll Credit, NHP
PE	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$500,000			NHP, STBG-FLEX, Toll Credit
	\$905,000	\$655,000	\$2,955,000	\$2,955,000	\$7,470,000	\$7,470,000			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PAVE-T2-RESURF)

Facility: Tier 2 Highways

SCOPE: Resurfacing Tier 2 Roadways

Total Cost: \$512,875,000
Past Funding: \$167,525,000
Current Funding: \$91,350,000
Future Funding \$254,000,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, Toll Credit
CON	\$20,650,000	\$11,650,000	\$28,175,000	\$28,175,000	\$88,650,000	\$67,868,436	20781564		BET, NHP, STBG-FLEX, Toll Credit
PE	\$1,000,000	\$1,000,000	\$300,000	\$300,000	\$2,600,000	\$2,600,000			NHP, STBG-FLEX, Toll Credit
	\$21,675,000	\$12,675,000	\$28,500,000	\$28,500,000	\$91,350,000	\$70,568,436	\$20,781,564		

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PVMRK)

Facility: Various

SCOPE: Statewide Pavement Marking Annual Project

Total Cost: \$69,900,000
Past Funding: \$35,622,273
Current Funding: \$11,877,727
Future Funding \$22,400,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	\$4,000			STBG-FLEX, Toll Credit
CON	\$1,826,727	\$3,349,000	\$3,349,000	\$3,349,000	\$11,873,727	\$11,873,727			STBG-FLEX, Toll Credit
	\$1,827,727	\$3,350,000	\$3,350,000	\$3,350,000	\$11,877,727	\$11,877,727			

Regionally Significant: N Clean Air Act Code: E-11 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (RCTRL)

Facility: Various

SCOPE: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Total Cost: \$29,233,536
Past Funding: \$13,542,726
Current Funding: \$6,276,324
Future Funding \$9,414,486

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$1,569,081	\$1,569,081	\$1,569,081	\$1,569,081	\$6,276,324	\$5,021,059		\$1,255,265	DNC, REC TRAILS
	\$1,569,081	\$1,569,081	\$1,569,081	\$1,569,081	\$6,276,324	\$5,021,059		\$1,255,265	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (RRRCS)

Facility: Statewide Railroad Crossings

SCOPE: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Total Cost: \$28,813,761
Past Funding: \$17,718,761
Current Funding: \$4,735,000
Future Funding \$6,360,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$925,000	\$925,000	\$925,000	\$925,000	\$3,700,000	\$3,700,000			RL, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			RL, Toll Credit
PE	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			RL, Toll Credit
ROW		\$5,000	\$5,000	\$5,000	\$15,000	\$15,000			RL, Toll Credit
	\$1,180,000	\$1,185,000	\$1,185,000	\$1,185,000	\$4,735,000	\$4,735,000			

Regionally Significant: N Clean Air Act Code: E-1 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (SRTS)

Facility: Various

SCOPE: SAFE ROUTES TO SCHOOL PROGRAM

Total Cost: \$8,032,473
Past Funding: \$8,007,473
Current Funding: \$25,000
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$25,000				\$25,000	\$25,000			SRTS
	\$25,000				\$25,000	\$25,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (STBG-FTA)

Facility: Various

SCOPE: Funds transferred from STBG to FTA to supplement public/human services transportation statewide.

Total Cost: \$36,125,000
Past Funding:
Current Funding: \$14,450,000
Future Funding: \$21,675,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,612,500	\$3,612,500	\$3,612,500	\$3,612,500	\$14,450,000	\$12,800,000		\$1,650,000	OTHER, STBG-FLEX, Toll Credit
	\$3,612,500	\$3,612,500	\$3,612,500	\$3,612,500	\$14,450,000	\$12,800,000		\$1,650,000	

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (STIC)

Facility: **Varies**

SCOPE: STIC Incentives

Total Cost: \$2,190,000
Past Funding: \$662,500
Current Funding: \$610,000
Future Funding: \$917,500

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$152,500	\$152,500	\$152,500	\$152,500	\$610,000	\$488,000	122000		NHDOT OP, OTHER FED, STIC
	\$152,500	\$152,500	\$152,500	\$152,500	\$610,000	\$488,000	\$122,000		

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TA)

Facility: **Various**

SCOPE: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Total Cost: \$70,253,967
Past Funding: \$25,114,439
Current Funding: \$16,246,960
Future Funding: \$28,892,568

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$870,000	\$520,000	\$520,000	\$335,950	\$2,245,950	\$1,732,760		\$513,190	NONPAR OTHER, OTHER, TAP50-200K, TAP5-50K,
ROW	\$137,650	\$137,650	\$137,650	\$137,650	\$550,600	\$408,480		\$142,120	OTHER, TAP50-200K, TAP5-50K, TAP>200K, TAP-
CON	\$3,166,590	\$3,366,590	\$3,366,590	\$3,550,640	\$13,450,410	\$10,440,328		\$3,010,082	NONPAR OTHER, OTHER, TAP50-200K, TAP5-50K,
	\$4,174,240	\$4,024,240	\$4,024,240	\$4,024,240	\$16,246,960	\$12,581,568		\$3,665,392	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TRAC)

Facility: TRansportation And Civil engineering program

SCOPE: Implement and participate in AASHTO TRAC program in local high schools.

Total Cost: \$440,000
Past Funding: \$220,000
Current Funding: \$88,000
Future Funding: \$132,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			STBG-FLEX, Toll Credit
	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TRCK-WGHT-SFTY)

Facility: Various

SCOPE: Truck weight safety inspection & maintenance program

Total Cost: \$1,600,000
Past Funding: \$600,000
Current Funding: \$400,000
Future Funding: \$600,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$175,000	\$25,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, Toll Credit
	\$175,000	\$25,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TSMO)

Facility: Transportation Systems Management and Operations

SCOPE: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Total Cost: \$26,902,631
Past Funding: \$5,642,589
Current Funding: \$13,210,042
Future Funding: \$8,050,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,954,042	\$3,785,308	\$3,184,773	\$2,285,919	\$13,210,042	\$8,050,000		\$5,160,042	Maine, NHP, Toll Credit, Vermont
	\$3,954,042	\$3,785,308	\$3,184,773	\$2,285,919	\$13,210,042	\$8,050,000		\$5,160,042	

Regionally Significant: N Clean Air Act Code: E-7 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (UBI)

Facility: Various

SCOPE: Underwater Bridge Inspection (Annual Project)

Total Cost: \$1,433,500
Past Funding: \$788,500
Current Funding: \$221,000
Future Funding: \$424,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$38,000	\$55,000	\$64,000	\$64,000	\$221,000	\$221,000			STBG-FLEX, Toll Credit
	\$38,000	\$55,000	\$64,000	\$64,000	\$221,000	\$221,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (USSS)

Facility: Various

SCOPE: Project to update signing on state system

Total Cost: \$10,420,900
Past Funding: \$6,930,900
Current Funding: \$2,280,000
Future Funding: \$1,210,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, Toll Credit
CON	\$540,000	\$540,000	\$540,000	\$540,000	\$2,160,000	\$2,160,000			NHP, STBG-FLEX, Toll Credit
	\$570,000	\$570,000	\$570,000	\$570,000	\$2,280,000	\$2,280,000			

Regionally Significant: N Clean Air Act Code: E-44 RPCS: Statewide Most Recent Revision: A00Y23

STATEWIDE (41756)

Facility: Various

SCOPE: Evaluate signalized intersections and develop & implement signal timings to improve traffic flow.

Total Cost: \$300,000
Past Funding: \$275,000
Current Funding: \$25,000
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$25,000				\$25,000	\$25,000			CMAQ, Toll Credit
	\$25,000				\$25,000	\$25,000			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: LRPC, NCC, RPC, S Most Recent Revision: A00Y23

STATEWIDE (43104)

Facility: Various

SCOPE: Underwater Bridge Inspection for years from 2021 to 2023.

Total Cost: \$219,880
Past Funding: \$151,070
Current Funding: \$68,810
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$68,810				\$68,810	\$38,000	30810		BET, TPK-RR, STBG-FLEX, Toll Credit
	\$68,810				\$68,810	\$38,000	\$30,810		

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

STATEWIDE (43932)

Facility: Various

SCOPE: Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection

Total Cost: \$2,299,240
Past Funding: \$46,000
Current Funding: \$2,253,240
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$2,253,240				\$2,253,240	\$2,253,240			STBG-FLEX, Toll Credit
	\$2,253,240				\$2,253,240	\$2,253,240			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

STATEWIDE SIGNS (43934)

Facility: I-93, I-89, I-293, I-393, NH 101

SCOPE: Replacement and upgrade of Enhanced Reference Location Signs (mile markers)

Total Cost: \$1,961,451
Past Funding: \$1,584,099
Current Funding: \$377,352
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$377,352				\$377,352	\$241,464	135887.5		TPK-RR, STBG-FLEX, Toll Credit
	\$377,352				\$377,352	\$241,464	\$135,888		

Regionally Significant: N Clean Air Act Code: ALL RPCS: CNHRPC, LRPC, NC Most Recent Revision: A00Y23

STATEWIDE SOUTH GUARDRAIL (43993)

Facility: Various

SCOPE: Replacement of NCHRP-350 terminals with MASH terminals, in the southern portion of the state.

Total Cost: \$962,500
Past Funding: \$55,000
Current Funding: \$907,500
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$907,500				\$907,500	\$687,500	220000		HSIP, Toll Credit, TPK-RR
	\$907,500				\$907,500	\$687,500	\$220,000		

Regionally Significant: N Clean Air Act Code: ATT RPCS: CNHRPC, NRPC, RP Most Recent Revision: A00Y23

\$118,367,600 \$94,425,049 \$122,047,179 \$123,776,069 \$458,615,897 \$412,208,492 \$21,290,262 \$25,117,143

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON	
Brentwood									
6055002		NH 111A/ Pickpocket Rd. Intersection realignment	\$28,145	\$0	\$140,723	\$0	\$168,868	2031	
Location:		NH 111A							
Scope:		Reconfigure the intersection of NH 111A and Pickpocket Road from a "Y" to a "T" alignment							

Performance Areas:		Safety:	<input checked="" type="checkbox"/>	Pavement Condition:	<input type="checkbox"/>	Bridge Condition:	<input type="checkbox"/>	Bike/Ped:	<input type="checkbox"/>
		Transit Asset Management:	<input type="checkbox"/>	Travel Time Reliability:	<input type="checkbox"/>				
Project Scale Group		Local							
COAST									
6077001		COAST Administration, Operations, and Maintenance Facility	\$4,951,162	\$0	\$10,015,287	\$7,663,956	\$22,630,405	2043	
Location:		COAST							
Scope:		Construct an Administration, Operations, and Maintenance Facility along with a Vehicle Storage Building							

Performance Areas:		Safety:	<input type="checkbox"/>	Pavement Condition:	<input type="checkbox"/>	Bridge Condition:	<input type="checkbox"/>	Bike/Ped:	<input type="checkbox"/>
		Transit Asset Management:	<input checked="" type="checkbox"/>	Travel Time Reliability:	<input type="checkbox"/>				
Project Scale Group		Inter-Regional							
Epping									
6147006		Signalize intersection of NH 125 with Lee Hill Road	\$211,554	\$7,052	\$1,551,399	\$0	\$1,770,005	2031	
Location:		NH 125							
Scope:		Signalize intersection of NH 125 with Lee Hill Road (NH 155)							

Performance Areas:		Safety:	<input checked="" type="checkbox"/>	Pavement Condition:	<input type="checkbox"/>	Bridge Condition:	<input type="checkbox"/>	Bike/Ped:	<input type="checkbox"/>
		Transit Asset Management:	<input type="checkbox"/>	Travel Time Reliability:	<input checked="" type="checkbox"/>				
Project Scale Group		Inter-Regional							

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6147007		NH 125 Expansion - NH 87 to Lee Hill Road	\$1,158,090	\$0	\$8,387,458	\$0	\$9,545,548	2039
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

6147005		NH 125/North River Road Intersection Improvements	\$238,342	\$0	\$1,259,378	\$0	\$1,497,720	2039
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

Exeter to Raymond

6001024		NH 101 Unsignalized Interchange Capacity Analysis	\$0	\$0	\$0	\$383,045	\$383,045	
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

Greenland

6187003		NH 33/Winnicut & Bayside Road intersection including bridge	\$819,043	\$819,043	\$8,419,758	\$0	\$10,057,844	2035
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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Greenland-Stratham

6001025	Route 33 Corridor Study - Greenland/Stratham		\$0	\$0	\$0	\$536,263	\$536,263	
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Regional

Hampton

6197016	Ocean Blvd Reconstruction - Phase IV		\$869,912	\$894,269	\$4,857,553	\$0	\$6,621,734	2033
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Regional

6197012	42606	Winnacunnet Rd & High Street Complete Streets Improvements	\$172,209	\$60,663	\$948,789		\$1,181,661	
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6197005	41584	NH 101/US 1 Interchange Reconfiguration	\$740,852	\$205,792	\$6,461,874		\$7,408,518	
Location:		NH 101/ US 1						
Scope:		NH 101/ US 1 interchange reconfiguration as per the outcome of the feasibility study						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Inter-Regional						

6197009		Reconstruction of High Street	\$2,334,286	\$0	\$16,906,048	\$0	\$19,240,334	2043
Location:		High Street						
Scope:		Reconstruct High Street (NH 27) within the urban compact area including drainage, sidewalks, traffic signals and street lighting.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						

6197010		Reconstruction of Winnacunnet Road	\$2,304,895	\$0	\$16,693,188	\$0	\$18,998,083	2041
Location:		Winnacunnet Rd						
Scope:		Reconstruct Winnacunnet Road within the urban compact area including drainage, sidewalks, traffic signals and street lighting.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						

6197011		Reconstruction of Church Street	\$467,107	\$0	\$3,383,023	\$0	\$3,850,130	2040
Location:		Church Stret						
Scope:		Reconstruct Church Street within the urban compact area including drainage, sidewalks, traffic signals and street lighting.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6197002		US 1/NH 27 Intersection Improvements	\$1,480,895	\$2,318,498	\$10,725,373	\$0	\$14,524,767	2040

Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

6197004		NH 27 Bike Shoulders	\$438,784	\$767,872	\$2,202,573	\$0	\$3,409,229	2038
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

6197019		Ocean Blvd Reconstruction - Phase VII	\$1,317,676	\$1,354,571	\$7,357,851	\$0	\$10,030,097	2035
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

6197018		Ocean Blvd Reconstruction - Phase VI	\$520,942	\$535,528	\$2,752,613	\$0	\$3,809,083	2033
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6197014		Ocean Blvd Reconstruction - Phase II	\$874,425	\$898,909	\$5,019,471	\$0	\$6,792,805	2033
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Regional

6197017		Ocean Blvd Reconstruction - Phase V	\$1,222,168	\$1,256,388	\$6,457,836	\$0	\$8,936,392	2032
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Regional

6197015		Ashworth Avenue Complete Streets (Ocean Blvd Phase III)	\$112,829	\$115,988	\$612,872	\$0	\$841,690	2031
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Regional

6197020		Ocean Blvd Reconstruction - Phase VIII	\$1,858,597	\$1,964,135	\$10,095,656	\$0	\$13,918,388	2035
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Regional

Hampton Falls

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6199002		US 1 Shoulders	\$392,896	\$0	\$2,193,919	\$0	\$2,586,815	2037
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

6199003		US 1 Shoulders & Access Management	\$403,898	\$0	\$2,193,919	\$0	\$2,597,816	2037
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

6199001		US 1 Intersection & Capacity Improvements	\$917,268	\$0	\$6,286,343	\$0	\$7,203,611	2033
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

Hampton Falls-Hampton

6001019		NH Seacoast Greenway Phase III - Hampton Falls Marsh	\$533,080	\$0	\$4,633,004	\$0	\$5,166,085	2030
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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Kensington

6239001 42610 NH 150/NH107 Intersection Improvements \$378,861 \$205,792 \$1,884,808 \$2,469,461

Location: NH 107

Scope: Realign and upgrade the intersection of NH 150 and NH 107 in Kensington. Possible location for a roundabout.
Source: NH 107/150 Intersection Study

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:
Project Scale Group: Regional

Newfields

6327005 Intersection Study for NH Routes 87 and 85 and Summer Street \$0 \$0 \$0 \$149,045 \$149,045

Location: NH 87

Scope: The project scope is a detailed intersection study. Cost is estimated at between \$5,000 and \$15,000.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:
Project Scale Group: Local

6327004 NH 108 Shoulders \$37,178 \$0 \$589,345 \$0 \$626,523 2039

Location: NH 108

Scope: Add shoulders to NH 108 within town of Newfields

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:
Project Scale Group: Regional

6327003 NH 85 sidewalks and bike lanes \$60,585 \$0 \$3,201,243 \$0 \$3,261,828 2042

Location: NH 85

Scope: Rebuild roadway and sidewalks to include bike lanes and landscape features

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:
Project Scale Group: Local

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6327002		NH 87 shoulders and sidewalks	\$62,281	\$8,304	\$548,480	\$0	\$619,065	2043
Location:		NH 87						
Scope:		Widen shoulders and install sidewalks						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						

Newington

6331003		Newington Bicycle and Pedestrian Safety Lanes	\$185,283	\$185,283	\$952,353	\$0	\$1,322,919	2037
Location:		Nimble Hill Rd						
Scope:		Install shoulders along Nimble Hill Road from Shattuck Way to Arboretum Drive.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						

6331001		Pease Blvd/Arboretum Drive/ New Hampshire Avenue Intersection Improvements	\$392,896	\$0	\$2,827,283	\$0	\$3,220,179	2039
Location:		Pease Blvd/ NH Ave/ Arboretum Dr						
Scope:		Install a signal at the intersection of Arboretum Drive, New Hampshire Avenue, and Pease Blvd. Additional turning lanes may be required to maintain adequate operations.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Local						

North Hampton

6345005		US 1 Shoulders Elm Rd to North Road	\$190,673	\$0	\$980,061	\$0	\$1,170,734	2041
Location:		US 1						
Scope:		Provide full shoulder for 3 lane section from Elm Road to south of North Road. From US 1 Corridor Study.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Inter-Regional						

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6345001		US 1 Capacity Expansion Hampton Town Line to Atlantic Avenue	\$2,972,132	\$0	\$21,014,869	\$0	\$23,987,001	2045
Location:		US 1						
Scope:		Widen US 1 from Hampton town line to Atlantic Avenue (NH 111) to five lanes. Add fourth leg to Home Depot intersection and discontinue Fern road. From US 1 Corridor Study.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Inter-Regional						
6345004		US 1 Intersection improvements (Hobbs Rd, Elm Road in N. Hampton)	\$1,102,568	\$0	\$7,985,344	\$0	\$9,087,912	2044
Location:		US 1						
Scope:		Connect Hobbs Road with Elm Road and discontinue north end of Elm Road. Provide traffic signal connection from mid-point of Elm road to US 1. From US 1 Corridor Study.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Inter-Regional						
6345008		US 1 Shoulders North Rd to Lafayette Terrace	\$245,015	\$0	\$1,259,378	\$0	\$1,504,393	2042
Location:		US 1						
Scope:		Provide full shoulders for three lane section of US 1 between North Road and new traffic signal in the vicinity of Lafayette Terrace. From US 1 Corridor Study.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Inter-Regional						
6345003		US 1 Shoulders Glendale Rd to Hobbs Rd	\$245,015	\$0	\$1,259,378	\$0	\$1,504,393	2042
Location:		US 1						
Scope:		Provide full shoulder to three lane section from Glendale Road to Hobbs road. From US 1 Corridor Study.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Inter-Regional						

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6345010		NH 111/NH 151 Intersection Reconfiguration	\$513,338	\$527,712	\$3,616,586	\$0	\$4,657,636	2040
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Location:

Scope: Reconfigure the intersection of NH 111 and NH 151 in North Hampton to a more standard layout. Estimate assumes roundabout at the southerly 111/151 intersection.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

6345011		US 1/NH 111 Intersection Improvements	\$99,592	\$97,655	\$1,032,003	\$0	\$1,229,250	2037
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Location:

Scope: Capacity improvements at Intersection of US 1 and Atlantic Avenue (NH 111) including safety improvements for bicycle and pedestrian access

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

6345009		US 1 Shoulders from North RD to Rye t/l	\$822,279	\$0	\$5,793,139	\$0	\$6,615,418	2042
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Location:

Scope: Improve shoulders from North Road to the Rye town line. New signal and widen to five lanes in the vicinity of Lafayette Terrace. US 1 Corridor Study.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

North Hampton - Greenland

6001008		NH 151 Shoulders	\$596,945	\$0	\$4,323,372	\$0	\$4,920,317	2044
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Location:

Scope: Shoulder improvements (safety and bicycle improvement) on NH 151 from NH 111 to NH 33 .

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Regional

Plaistow

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6375009 **Plaistow sidewalk connections** \$0 \$0 \$0 \$0 \$0 2032

Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

6375008 **Main St Traffic Calming - Project area gap** \$0 \$0 \$0 \$0 \$0 2036

Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

6375004 **NH 121A/North Ave. Intersection improvements** \$489,217 \$0 \$3,543,153 \$0 \$4,032,370 2037

Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

Portsmouth

6379001 **NH Ave/Corporate Drive intersection signalization** \$527,712 \$0 \$1,487,140 \$0 \$2,014,852 2036

Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6379005		Replace Maplewood Ave Culvert over North Mill Pond	\$423,109	\$0	\$8,699,115	\$0	\$9,122,224	2031
Location:		Maplewood Ave						
Scope:		Replace Maplewood Avenue culvert over North Mill Pond. Structure will consist of three concrete arches with existing stone reused to construct seawalls.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input checked="" type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						
6379021		US 1 Bypass Traffic Circle Improvements	\$1,362,397	\$0	\$9,598,395	\$0	\$10,960,792	2032
Location:		US Route 1 Bypass						
Scope:		Functional and operational Improvements to the US 1 Bypass traffic circle. Assumes at grade circle/roundabout or intersection						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input checked="" type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Inter-Regional						
6379012		Coakley Road Bridge Replacement	\$605,846	\$0	\$2,076,033	\$0	\$2,681,880	2040
Location:		Coakley Rd						
Scope:		Upgrade / replace aging bridge.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input checked="" type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						
6379002	42611	Grafton Drive/ Country Club Rd/ Portsmouth Transportation Center Intersection	\$118,021	\$0	\$527,219		\$645,240	
Location:		Grafton Drive						
Scope:		Widen Grafton Drive for center turn lane at the intersection with Country Club Rd and the Portsmouth Transportation Center						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Regional						

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6379034	42612	International Drive/ Corporate Drive/ Manchester Square signalization	<i>\$90,994</i>	<i>\$0</i>	<i>\$296,561</i>		<i>\$387,555</i>	
Location:		International Dr/ Manchester Square/ Corporate Dr						
Scope:		Install traffic signal at the intersection of International Drive with Manchester Square and Corporate Drive on the Pease International Tradeport in Portsmouth						

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

6379027	42608	Market St./ Russell St. Intersection	<i>\$236,042</i>	<i>\$62,361</i>	<i>\$1,096,236</i>		<i>\$1,394,639</i>	
Location:		Market St and Russell St						
Scope:		Intersection improvements are required to improve traffic flow and safety. A roundabout is currently being considered for this location.						

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

6379007	40908	Maplewood Ave RR Crossing upgraded	<i>\$152,013</i>	<i>\$0</i>	<i>\$467,500</i>		<i>\$619,513</i>	
Location:		Maplewood Ave						
Scope:		Upgrade the railroad crossing on Maplewood Ave between Vaughan and Deer Streets.						

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

6379009		New travel corridor paralleling Islington St	<i>\$678,110</i>	<i>\$2,076,033</i>	<i>\$5,335,406</i>	<i>\$0</i>	<i>\$8,089,549</i>	2045
Location:		New						
Scope:		Create new road along North Mill Pond between Bartlett Street and Maplewood Ave						

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group Local

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6379018		Pierce Island bridge Replacement	\$736,681	\$0	\$5,796,246	\$0	\$6,532,927	2044
Location:		Pierce Island Rd						
Scope:		Replace Pierce Island Bridge over Little Harbor						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input checked="" type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						
6379037		South Street at Middle Road Traffic Calming and Pedestrian Accomodations	\$38,219	\$0	\$451,831	\$0	\$490,050	2042
Location:		South St.						
Scope:		Reconfigure the intersection of South Street and Middle Road, construct curbing and sidewalk along Middle Road and South Street, and installation of a pedestrian crosswalk.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						
6379031		Junkins Avene Reconstruction	\$103,802	\$0	\$1,600,622	\$0	\$1,704,423	2041
Location:		Junkins Ave						
Scope:		Reconstruct Junkins Avenue including road bed, drainage, sidewalk, and bicycle lanes.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						
6379020		Reconstruct US 1 Bypass from Traffic Circle to Sarah Long Bridge	\$2,295,313	\$0	\$16,171,003	\$0	\$18,466,316	2036
Location:		US Route 1 Bypass						
Scope:		Reconstruct the Northern segment of the US 1 Bypass between the traffic circle and the Sarah Long Bridge to current standards						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Inter-Regional						

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6379010		Pannaway Manner Noise Barrier	\$225,535	\$695,549	\$1,984,623	\$0	\$2,905,707	2040
Location:		I-95						
Scope:		Construct a noise barrier consisting of vertical wood sound walls along an approximately 2,000 foot portion of southbound I-95 where it passes Pannaway Manor.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Inter-Regional						
6379013		Bartlett St. Bridge Replacement	\$108,926	\$0	\$575,554	\$0	\$684,480	2039
Location:		Bartlett St						
Scope:		Bridge upgrade / replacement over Hodgson Brook						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input checked="" type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						
6379015		Cate Street Bridge Replacement	\$471,476	\$0	\$2,746,503	\$0	\$3,217,979	2039
Location:		Cate Street						
Scope:		Replace bridge in collaboration with local development plans						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input checked="" type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Local						
6379035		Grafton Drive/ Country Club Rd/ Portsmouth Transportation Center Intersection	\$342,226	\$0	\$2,827,283	\$0	\$3,169,508	2039
Location:		Grafton Drive						
Scope:		Install a signal and widen Grafton Drive, Country Club Road and the access to the Portsmouth Transportation Center to add right and left turning lanes.						
Performance Areas:		Safety: <input type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Regional						

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6379003		Corporate Dr/Grafton Drive intersection signalization	\$573,292	\$0	\$2,160,930	\$0	\$2,734,223	2038
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Location: Corporate Dr/ Grafton Drive

Scope: Installation of a traffic signal at the intersection of Corporate Drive and Grafton Drive on the Pease International Tradeport in Portsmouth.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

6379033		New Hamshire Ave/Exeter St/Manchester Square Roundabout	\$382,195	\$0	\$1,571,586	\$0	\$1,953,781	2038
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Location: NH Ave/Exeter St/Manchester Square

Scope: Construct a roundabout at the intersection of New Hampshire Avenue/ Exeter Street/ Manchester Square on the Pease International Tradeport in Portsmouth

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

6379032		Grafton Drive/Aviation Ave Intersection improvements	\$278,839	\$0	\$1,433,231	\$0	\$1,712,070	2037
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Location: Grafton Drive/Aviation Avenue

Scope: Interim improvement to construct NB Left Turn lane on Grafton Drive. Long-term solution includes separated Left and Right Turn lanes on Aviation Ave.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

6379036		Elwyn Park Traffic Calming and Pedestrian Improvements	\$499,356	\$0	\$1,711,128	\$0	\$2,210,485	2037
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Location: Local Streets

Scope: Install crosswalks along McKinley Road and Harding Road including 1 raised, speed radar signs, intersection improvements, curb extensions, and sidewalks along one side of McKinley Road, Harding Road, Van Buren, and Adams.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6379019 **Hampton Branch Rail-trail improvements** \$790,043 \$0 \$3,248,657 \$0 \$4,038,700 2037

Location: Hampton Branch Rail Trail

Scope: Improvements to the Portsmouth segment of the NH Seacoast Greenway (East Coast Greenway).

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Regional

6379006 **Reconstruct US 1 Bypass from Lafayette Rd to Traffic Circle** \$2,902,634 \$0 \$19,892,715 \$0 \$22,795,349 2034

Location: US Route 1 Bypass

Scope: Reconstruct the US 1 Bypass to current standards between the split from Lafayette Road to just south of the traffic circle.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Inter-Regional

6379029 **South Street Reconstruction** \$47,774 \$0 \$467,107 \$0 \$514,882 2040

Location: South St

Scope: This project will include a new road bed, underdrains and surface drainage, sidewalk reconstruction as well as water, sewer, and gas lines work.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

Raymond

6383002 **NH 27/Dudley Road Intersection** \$40,390 \$40,390 \$426,832 \$0 \$507,612 2040

Location: NH 27

Scope: Address skewed angle intersection of Dudley Road with NH 27 through realignment

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Regional

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6383003		NH 156/Ham Rd/Harriman Hill Road Intersection	<i>\$42,683</i>	<i>\$43,878</i>	<i>\$451,070</i>	<i>\$0</i>	<i>\$537,631</i>	2042
Location:		NH 156						
Scope:		Address sight distance issues to improve safety at NH 156/Ham Road/Harriman Hill Road intersection						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group	Regional							

6383004		NH 27/NH 156 Intersection	<i>\$180,168</i>	<i>\$89,177</i>	<i>\$1,551,399</i>	<i>\$0</i>	<i>\$1,820,743</i>	2031
Location:		NH 27						
Scope:		Address safety and capacity issues at the intersection of NH 27 and NH 156						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group	Regional							

6383001		NH102/Blueberry Hill Road Intersection	<i>\$39,290</i>	<i>\$40,390</i>	<i>\$426,832</i>	<i>\$0</i>	<i>\$506,512</i>	2040
Location:		NH 102						
Scope:		Safety improvements at the NH 102 intersection with Blueberry Hill Road						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group	Regional							

Region

6001015		Bridge Security Video ITS Improvements	<i>\$512,199</i>	<i>\$0</i>	<i>\$3,510,270</i>	<i>\$0</i>	<i>\$4,022,469</i>	2038
Location:		Multiple						
Scope:		Bridge Security Surveillance and Interagency Video Exchange: Establish a video distribution system to allow authorized municipal and transit organizations to view bridge conditions in real-time.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group	Inter-Regional							

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6001014		Coss-border ITS Improvements	\$213,416	\$0	\$1,096,959	\$0	\$1,310,376	2038
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

6001016		ITS Improvements at Park and Rides	\$288,112	\$0	\$1,522,360	\$0	\$1,810,472	2039
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

Rye

6397004		Rye Town Center Complete Streets	\$190,399	\$14,104	\$1,341,114	\$0	\$1,545,616	2032
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Local

6397001		US 1 Shoulders Breakfast Hill to Portsmouth City Line	\$0	\$0	\$2,450,152	\$0	\$2,450,152	2041
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group: Inter-Regional

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6397001		US 1 Shoulders Breakfast Hill to Portsmouth City Line	\$463,700	\$0	\$0	\$0	\$463,700	2041
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Inter-Regional

6397003		US 1 Shoulders from N. Hampton T/L to Breakfast Hill Rd.	\$286,010	\$0	\$1,511,254	\$0	\$1,797,264	2042
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Inter-Regional

6397002		US 1 Washington Rd. Intersection capacity improvements	\$0	\$0	\$5,289,388	\$0	\$5,289,388	2042
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Inter-Regional

6397002		US 1 Washington Rd. Intersection capacity improvements	\$710,435	\$0	\$0	\$0	\$710,435	2042
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Inter-Regional

Salem

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6399014		Route 111 / Ermer Road Intersection Improvements	\$181,733	\$186,822	\$1,280,353	\$0	\$1,648,909	2038

Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Regional

6399015		Cluff Road/Breamoor Woods Connector Path	\$246,813	\$35,259	\$652,434	\$0	\$934,506	2032
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Local

Sandown

6405001	41412	Phillips Rd bridge replacement	\$109,193	\$6,066	\$813,593		\$928,852	
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Local

Seabrook

6409001		US 1 Capacity improvements at the Seabrook Rotary	\$697,097	\$0	\$4,911,205	\$0	\$5,608,302	2033
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:

Project Scale Group: Regional

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6409002		US 1 Capacity Improvements between Walton Rd and Gretchen Rd	\$789,811	\$0	\$5,412,836	\$0	\$6,202,647	2038
Location:		US 1						
Scope:		Widen US 1 to 5 lanes between Walton Road and Gretchen Road From US 1 Corridor Study.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input checked="" type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Regional						

6409007	42609	Multiple-use pathway on former B&M line from Mass s/I to Seabrook Station	\$153,000		\$765,000		\$918,000	
Location:		East Coast Greenway						
Scope:		Construct multiple use pathway on State owned portion of B&M railroad from Mass state line to Seabrook Station. East Coast Greenway.						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Regional						

6409006		NH 1A Sidewalk and Shoulders in Seabrook	\$118,472	\$0	\$592,358	\$0	\$710,830	2028
Location:		NH 1A						
Scope:		Bicycle shoulders and curbed sidewalk linking Seabrook Beach community with Hampton Beach [future TE].						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input checked="" type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input type="checkbox"/>	
Project Scale Group		Regional						

Seabrook-Hampton

6001018		Route 1A Evacuation ITS Improvements	\$548,091	\$0	\$3,969,542	\$0	\$4,517,632	2037
Location:		NH 1A						
Scope:		Route 1A Evacuation ITS Improvements: Deployment of Route 1A contra-flow signage, VMS, surveillance, and communications upgrades. From Regional ITS Architecture						
Performance Areas:		Safety: <input checked="" type="checkbox"/>	Pavement Condition: <input type="checkbox"/>	Bridge Condition: <input type="checkbox"/>	Bike/Ped: <input type="checkbox"/>	Transit Assett Management: <input type="checkbox"/>	Travel Time Reliability: <input checked="" type="checkbox"/>	
Project Scale Group		Regional						

South Hampton

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
6417002		Hilldale Ave bridge replacement	\$263,270	\$0	\$1,391,099	\$0	\$1,654,369	2036

Location: Hilldale Ave

Scope: Bridge Replacement on Hilldale Avenue over Powwow River [069/066]

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

6417001		Whitehall Rd Bridge Replacement	\$118,243	\$0	\$591,217	\$0	\$709,460	2036
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Location: Whitehall Rd

Scope: Bridge Replacement on Whitehall Road over Powwow River [099/062]

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Local

Stratham

6431005		Winnicutt Road Signalization	\$42,683	\$32,909	\$329,088	\$0	\$404,680	2041
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Location: NH 33

Scope: Full signalization of the Route 33/Portsmouth Avenue and Winnicutt Road intersection.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Regional

6431001		Stratham Town Center/Stratham Circle Improvements	\$513,338	\$423,577	\$4,355,273	\$0	\$5,292,188	2031
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Location: Rte. 108 and 33 / Portsmouth Ave and Winnicutt Road

Scope: Reconfigure the NH 108 / NH 33 Stratham Circle including adjacent intersections for traffic and pedestrian access and safety.

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Assett Management: Travel Time Reliability:

Project Scale Group Regional

RPC Project #	State Project #	Project Name	PE	ROW	CON	OTHER	Total Cost	First Year of CON
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6431006		Marin Way/NH-111 Intersection Improvements	\$205,335	\$0	\$1,055,424	\$0	\$1,260,759	2038
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:
Project Scale Group Regional

6431004		Signalize NH 108/Frying Pan Lane intersection	\$319,435	\$0	\$1,687,867	\$0	\$2,007,301	2038
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:
Project Scale Group Regional

6431002		Bike lanes on Squamscott Rd	\$438,784	\$0	\$2,518,756	\$0	\$2,957,540	2041
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Location:

Scope:

Performance Areas: Safety: Pavement Condition: Bridge Condition: Bike/Ped: Transit Asset Management: Travel Time Reliability:
Project Scale Group Regional

Total PE	Total ROW	Total CON	Total OTHER	Total Est. Cost
\$54,465,567	\$15,969,968	\$342,493,003	\$8,732,309	\$421,660,847