

Figure 7-4: Regional Projects List

DOCKET: A0

1/14/2019

DRAFT

COAST (68069)

SCOPE: COAST - capital/oper for Newington-Dover infrastructure project support.

TotalCost: **\$9,930,559**

Facility: Cooperative Alliance for Seacoast Transportation (COAST)

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$998,369	\$917,966	\$0	\$0	\$1,916,335	\$1,805,006	\$111,329	\$0	TpkCap, FTA5307, CMAQ, TollCr
Totals:	\$998,369	\$917,966	\$0	\$0	\$1,916,335	\$1,805,006	\$111,329	\$0	

Regionally Significant: N Clean Air Act Code: E-21 RPCs: RPC, SRPC

EPPING (29608)

SCOPE: NH Rte 125 Improvements from NH 101 to NH 87 - 2.6 miles

TotalCost: **\$11,532,426**

Facility: NH 125

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$676,830	\$124,936	\$0	\$0	\$801,766	\$801,766	\$0	\$0	NHS, TollCr
ROW	\$451,220	\$84,604	\$264,546	\$0	\$800,370	\$800,370	\$0	\$0	NHS, TollCr
CON	\$0	\$0	\$0	\$9,380,290	\$9,380,290	\$9,380,290	\$0	\$0	NHS, TollCr
Totals:	\$1,128,050	\$209,540	\$264,546	\$9,380,290	\$10,982,426	\$10,982,426	\$0	\$0	

Regionally Significant: N Clean Air Act Code: N/E RPCs: RPC

EXETER (40436)

Facility: NH Route 111 (Kingston Road)

SCOPE: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

TotalCost: **\$1,072,008**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$943,600	\$0	\$0	\$0	\$943,600	\$630,880	\$0	\$312,720	Towns, RLH
Totals:	\$943,600	\$0	\$0	\$0	\$943,600	\$630,880	\$0	\$312,720	

Regionally Significant: N Clean Air Act Code: E-4 RPCs: RPC

EXETER (40623)

Facility: NH 111A

SCOPE: Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

TotalCost: **\$3,634,806**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$0	\$0	\$0	\$304,141	\$304,141	\$304,141	\$0	\$0	STP5to200k, TollCr
Totals:	\$0	\$0	\$0	\$304,141	\$304,141	\$304,141	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-19 RPCs: RPC

HAMPTON (40797)

Facility: Ocean Boulevard

SCOPE: Improvements to Ocean Boulevard.

TotalCost: **\$7,663,874**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$82,500	\$620,428	\$433,806	\$0	\$1,136,733	\$1,136,733	\$0	\$0	STP5to200k, TollCr
ROW	\$0	\$0	\$289,204	\$0	\$289,204	\$289,204	\$0	\$0	STP5to200k, TollCr
Totals:	\$82,500	\$620,428	\$723,010	\$0	\$1,425,937	\$1,425,937	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-38 RPCs: RPC

HAMPTON - PORTSMOUTH (26485)

Facility: Hampton Branch Rail Corridor

SCOPE: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

TotalCost: \$6,637,400
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$44,000	\$0	\$0	\$0	\$44,000	\$44,000	\$0	\$0	CMAQ, TollCr
ROW	\$5,500,000	\$0	\$0	\$0	\$5,500,000	\$5,500,000	\$0	\$0	CMAQ, TollCr
CON	\$0	\$990,000	\$0	\$0	\$990,000	\$990,000	\$0	\$0	CMAQ, TollCr
Totals:	\$5,544,000	\$990,000	\$0	\$0	\$6,534,000	\$6,534,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-33 RPCs: RPC

HAMPTON FALLS (29610)

Facility: US 1

SCOPE: Intersection improvements to enhance traffic operations and safety

TotalCost: \$275,000
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$275,000	\$0	\$0	\$0	\$275,000	\$275,000	\$0	\$0	STPFlex, TollCr
Totals:	\$275,000	\$0	\$0	\$0	\$275,000	\$275,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-34 RPCs: RPC

NEW CASTLE - RYE (16127)

Facility: NH 1B

SCOPE: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

TotalCost: \$12,248,071
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
ROW	\$0	\$22,561	\$0	\$0	\$22,561	\$22,561	\$0	\$0	STP>200k, STP<200k, TollCr, STP5to200k
CON	\$0	\$9,024,400	\$0	\$0	\$9,024,400	\$9,024,400	\$0	\$0	STP5to200k, TollCr
Totals:	\$0	\$9,046,961	\$0	\$0	\$9,046,961	\$9,046,961	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-19 RPCs: RPC

NEWFIELDS - NEWMARKET (28393)

Facility: NH 108

SCOPE: Bridge Rehabilitations, address bridges carrying NH 108 over BMRR Bridge numbers 127/081 & 125/054

TotalCost: **\$6,489,975**

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$220,000	\$220,000	\$56,403	\$0	\$496,403	\$496,403	\$0	\$0	STP5to200k, TollCr, STPFlex
CON	\$0	\$0	\$0	\$2,313,631	\$2,313,631	\$2,313,631	\$0	\$0	STPFlex, TollCr
Totals:	\$220,000	\$220,000	\$56,403	\$2,313,631	\$2,810,033	\$2,810,033	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-19 RPCs: RPC, SRPC

NEWINGTON - DOVER (11238Q)

Facility: NH 16, US 4 & SPAULDING TURNPIKE

SCOPE: Reconstruct Spaulding Tpk from LBB to Dover Toll Booth & Exit 6 interchange (incl. new soundwalls)

TotalCost: **\$70,643,719**

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$16,314,288	\$16,314,288	\$9,569,361	\$0	\$42,197,937	\$0	\$42,197,937	\$0	NonPar, TpkCap
Totals:	\$16,314,288	\$16,314,288	\$9,569,361	\$0	\$42,197,937	\$0	\$42,197,937	\$0	

Regionally Significant: Y Clean Air Act Code: N/E RPCs: RPC, SRPC

NEWINGTON - DOVER (11238S)

Facility: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

SCOPE: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

TotalCost: **\$33,809,996**

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$0	\$13,064,870	\$13,713,519	\$7,031,607	\$33,809,996	\$0	\$33,809,996	\$0	TpkCap
Totals:	\$0	\$13,064,870	\$13,713,519	\$7,031,607	\$33,809,996	\$0	\$33,809,996	\$0	

Regionally Significant: Y Clean Air Act Code: E-19 RPCs: RPC, SRPC

NEWTON (29617)

Facility: NH 108

SCOPE: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

TotalCost: \$1,248,638

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$165,000	\$56,403	\$0	\$0	\$221,403	\$221,403	\$0	\$0	STP<5k, TollCr
ROW	\$27,500	\$0	\$0	\$0	\$27,500	\$27,500	\$0	\$0	STP<5k, TollCr
CON	\$0	\$0	\$0	\$889,736	\$889,736	\$889,736	\$0	\$0	STPFlex, TollCr
Totals:	\$192,500	\$56,403	\$0	\$889,736	\$1,138,638	\$1,138,638	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-7 RPCs: RPC

NORTH HAMPTON (24457)

Facility: US Route 1

SCOPE: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

TotalCost: \$6,555,272

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$220,000	\$84,604	\$0	\$0	\$304,604	\$304,604	\$0	\$0	STPFlex, TollCr, NHS
ROW	\$275,000	\$0	\$0	\$0	\$275,000	\$275,000	\$0	\$0	STPFlex, TollCr
CON	\$0	\$0	\$5,205,669	\$0	\$5,205,669	\$5,205,669	\$0	\$0	STPFlex, TollCr
Totals:	\$495,000	\$84,604	\$5,205,669	\$0	\$5,785,272	\$5,785,272	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-19 RPCs: RPC

PLAISTOW (40641)

Facility: NH 121A / Main Street

SCOPE: Main Street Traffic Calming and Safety Improvements

TotalCost: \$1,165,134

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$0	\$57,841	\$47,453	\$0	\$105,293	\$105,293	\$0	\$0	Bridge, TollCr
Totals:	\$0	\$57,841	\$47,453	\$0	\$105,293	\$105,293	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-51 RPCs: RPC

PLAISTOW - KINGSTON (10044E)

Facility: NH 125

SCOPE: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

TotalCost: **\$22,793,873**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$324,500	\$28,201	\$28,920	\$29,658	\$411,279	\$411,279	\$0	\$0	NHS, TollCr
ROW	\$0	\$1,861,283	\$28,920	\$29,658	\$1,919,861	\$1,919,861	\$0	\$0	NHS, TollCr
Totals:	\$324,500	\$1,889,484	\$57,841	\$59,316	\$2,331,140	\$2,331,140	\$0	\$0	

Regionally Significant: N Clean Air Act Code: N/E RPCs: RPC

PORTSMOUTH (20258)

Facility: Peverly Hill Rd.

SCOPE: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

TotalCost: **\$1,738,036**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$90,000	\$0	\$0	\$0	\$90,000	\$72,000	\$0	\$18,000	CMAQ, Towns, NonPar
ROW	\$15,000	\$0	\$0	\$0	\$15,000	\$12,000	\$0	\$3,000	CMAQ, Towns
CON	\$1,143,729	\$0	\$0	\$0	\$1,143,729	\$366,022	\$0	\$777,707	CMAQ, Towns, NonPar
Totals:	\$1,248,729	\$0	\$0	\$0	\$1,248,729	\$450,022	\$0	\$798,707	

Regionally Significant: N Clean Air Act Code: E-33 RPCs: RPC

PORTSMOUTH (29640)

Facility: US 1

SCOPE: US Rte 1 Improvements (1.7 mi.) from Constitution Dr to Wilson Rd & from Ocean Rd to White Cedar Dr

TotalCost: **\$22,065,069**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$797,500	\$0	\$0	\$1,156,815	\$1,954,315	\$1,954,315	\$0	\$0	NHS, TollCr
ROW	\$0	\$0	\$0	\$3,736,513	\$3,736,513	\$3,736,513	\$0	\$0	NHS, TollCr
Totals:	\$797,500	\$0	\$0	\$4,893,329	\$5,690,829	\$5,690,829	\$0	\$0	

Regionally Significant: N Clean Air Act Code: N/E RPCs: RPC

PORTSMOUTH (40642)

Facility: **Maplewood Avenue**

SCOPE: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

TotalCost: **\$669,119**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$0	\$30,000	\$29,226	\$0	\$59,226	\$47,381	\$0	\$11,845	STPFlex, Towns
Totals:	\$0	\$30,000	\$29,226	\$0	\$59,226	\$47,381	\$0	\$11,845	

Regionally Significant: N Clean Air Act Code: E-33 RPCs: RPC

PORTSMOUTH (41752)

Facility: **NA**

SCOPE: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

TotalCost: **\$1,024,353**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$45,000	\$30,765	\$0	\$0	\$75,765	\$60,612	\$0	\$15,153	CMAQ, Towns
ROW	\$0	\$76,913	\$0	\$0	\$76,913	\$61,530	\$0	\$15,383	CMAQ, Towns
CON	\$0	\$871,675	\$0	\$0	\$871,675	\$697,340	\$0	\$174,335	CMAQ, Towns
Totals:	\$45,000	\$979,353	\$0	\$0	\$1,024,353	\$819,482	\$0	\$204,871	

Regionally Significant: N Clean Air Act Code: E-33 RPCs: RPC

PORTSMOUTH (42350)

Facility: **Lang Road/Longmeadow Road/US Route 1**

SCOPE: Realign Lang Road to connect to Longmeadow Road

TotalCost: **\$1,081,489**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000	Towns
ROW	\$5,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	Towns
CON	\$966,489	\$0	\$0	\$0	\$966,489	\$869,840	\$0	\$96,649	HSIP, Towns
Totals:	\$1,081,489	\$0	\$0	\$0	\$1,081,489	\$869,840	\$0	\$211,649	

Regionally Significant: N Clean Air Act Code: E-6 RPCs: RPC

PORTSMOUTH, NH - KITTERY, ME (15731)

Facility: US 1 Bypass

SCOPE: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

TotalCost: \$221,363,322
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
ROW	\$0	\$10,550,000	\$2,563,750	\$2,629,126	\$15,742,876	\$15,742,876	\$0	\$0	STPFlex, TollCr, Maine, NHS
Totals:	\$0	\$10,550,000	\$2,563,750	\$2,629,126	\$15,742,876	\$15,742,876	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-19 RPCs: RPC

PORTSMOUTH, NH - KITTERY, ME (16189)

Facility: I-95

SCOPE: REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

TotalCost: \$33,913,000
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$1,060,000	\$0	\$0	\$0	\$1,060,000	\$0	\$530,000	\$530,000	Maine, MinGuar
CON	\$20,800,000	\$5,900,000	\$6,153,000	\$0	\$32,853,000	\$0	\$13,343,350	\$19,509,650	Maine, MinGuar
Totals:	\$21,860,000	\$5,900,000	\$6,153,000	\$0	\$33,913,000	\$0	\$13,873,350	\$20,039,650	

Regionally Significant: Y Clean Air Act Code: E-19 RPCs: RPC

PROGRAM (CART5307)

Facility: Various

SCOPE: CART operating, ADA, capital preventive maintenance, planning, FTA 5307 funds.

TotalCost: \$8,269,631
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$564,839	\$530,452	\$542,140	\$633,710	\$2,271,141	\$1,540,756	\$9,572	\$720,813	FTA5307, NHHF, Other, FTA5339
Totals:	\$564,839	\$530,452	\$542,140	\$633,710	\$2,271,141	\$1,540,756	\$9,572	\$720,813	

Regionally Significant: N Clean Air Act Code: E-21 RPCs: RPC, SNHPC

PROGRAM (CART5310)

Facility: Various

SCOPE: CART funding for seniors and individuals with disabilities. Annual FTA Section 5310 apportionment.

TotalCost: **\$2,227,293**

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$287,235	\$147,759	\$150,714	\$153,728	\$739,436	\$591,549	\$0	\$147,887	FTA5310, Other
Totals:	\$287,235	\$147,759	\$150,714	\$153,728	\$739,436	\$591,549	\$0	\$147,887	

Regionally Significant: N Clean Air Act Code: E-30 RPCs: RPC, SNHPC

PROGRAM (CART5339)

Facility: Various

SCOPE: CART funding for capital vehicles and equipment. Annual FTA Section 5339 apportionment.

TotalCost: **\$629,126**

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$46,493	\$47,423	\$48,371	\$49,339	\$191,626	\$162,882	\$14,372	\$14,372	FTA5339, NHHF, Other
Totals:	\$46,493	\$47,423	\$48,371	\$49,339	\$191,626	\$162,882	\$14,372	\$14,372	

Regionally Significant: N Clean Air Act Code: E-30 RPCs: RPC, SNHPC

PROGRAM (COAST5307)

Facility: Various

SCOPE: COAST operating, ADA, capital preventive maintenance, planning, FTA 5307 funds

TotalCost: **\$37,304,961**

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$10,683,107	\$8,546,486	\$0	\$2,136,621	FTA5307, Other
Totals:	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$10,683,107	\$8,546,486	\$0	\$2,136,621	

Regionally Significant: N Clean Air Act Code: E-21 RPCs: RPC, SRPC

PROGRAM (FTA5307)

SCOPE: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

TotalCost: **\$63,135,438**
Most Recent Revision: A0

Facility: Boston Urbanized Area (UZA)

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$3,556,817	\$3,678,319	\$3,751,252	\$3,825,643	\$14,812,030	\$14,812,030	\$0	\$0	FTA5307, Other, TollCr
Totals:	\$3,556,817	\$3,678,319	\$3,751,252	\$3,825,643	\$14,812,030	\$14,812,030	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-21 RPCs: RPC, SNHPC

SALEM (12334)

SCOPE: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

TotalCost: **\$12,191,530**
Most Recent Revision: A0

Facility: NH 28

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$150,000	\$0	\$0	\$0	\$150,000	\$120,000	\$0	\$30,000	Bridge, Towns
ROW	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$500,000	\$0	\$500,000	Bridge, Towns
CON	\$2,644,108	\$1,500,000	\$0	\$0	\$4,144,108	\$3,315,286	\$0	\$828,822	RepEarmark, Towns, Bridge
Totals:	\$3,794,108	\$1,500,000	\$0	\$0	\$5,294,108	\$3,935,286	\$0	\$1,358,822	

Regionally Significant: N Clean Air Act Code: E-52 RPCs: RPC

SALEM (41750)

SCOPE: Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.

TotalCost: **\$867,978**
Most Recent Revision: A0

Facility: Manchester & Lawrence Rail Line

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$145,000	\$0	\$0	\$0	\$145,000	\$116,000	\$0	\$29,000	CMAQ, Towns
ROW	\$0	\$51,275	\$0	\$0	\$51,275	\$41,020	\$0	\$10,255	CMAQ, Towns
CON	\$0	\$671,703	\$0	\$0	\$671,703	\$537,362	\$0	\$134,341	CMAQ, Towns
Totals:	\$145,000	\$722,978	\$0	\$0	\$867,978	\$694,382	\$0	\$173,596	

Regionally Significant: N Clean Air Act Code: E-33 RPCs: RPC

SALEM TO MANCHESTER (10418T)

SCOPE: CORRIDOR SERVICE PATROL (Salem to Manchester)

TotalCost: \$1,097,352

Facility: I-93

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$93,500	\$11,000	\$0	\$0	\$104,500	\$104,500	\$0	\$0	STP-Safety, EquityBonus, STPFlex, TollCr, NHS, STP<200k
Totals:	\$93,500	\$11,000	\$0	\$0	\$104,500	\$104,500	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-6 RPCs: RPC, SNHPC

SALEM TO MANCHESTER (10418W)

SCOPE: Chloride Reduction Efforts

TotalCost: \$5,040,000

Facility: I-93

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$1,032,000	\$0	\$0	\$0	\$1,032,000	\$1,014,408	\$0	\$17,592	Earmark, NHHF, Other, TollCr, STPFlex
Totals:	\$1,032,000	\$0	\$0	\$0	\$1,032,000	\$1,014,408	\$0	\$17,592	

Regionally Significant: N Clean Air Act Code: E-38 RPCs: RPC, SNHPC

SALEM TO MANCHESTER (10418X)

SCOPE: Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

TotalCost: \$8,942,092

Facility: I-93

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$362,840	\$297,564	\$167,738	\$0	\$828,142	\$828,142	\$0	\$0	Bridge, TollCr, STPFlex, TIFIA
OTHER	\$30,925	\$0	\$0	\$0	\$30,925	\$27,183	\$2,242	\$1,500	STPFlex, TollCr, NonPar, Bridge, TIFIA
Totals:	\$393,765	\$297,564	\$167,738	\$0	\$859,067	\$855,325	\$2,242	\$1,500	

Regionally Significant: N Clean Air Act Code: N/E RPCs: RPC, SNHPC

SALEM TO MANCHESTER (13933A)

Facility: I-93

SCOPE: Mainline, State Line to Exit 1 NB & SB

TotalCost: \$22,055,019

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$15,565,019	\$3,410,000	\$0	\$0	\$18,975,019	\$5,246,149	\$13,728,870	\$0	STPFlex, TollCr, BrSpec
Totals:	\$15,565,019	\$3,410,000	\$0	\$0	\$18,975,019	\$5,246,149	\$13,728,870	\$0	

Regionally Significant: N Clean Air Act Code: ATT RPCs: RPC

SALEM TO MANCHESTER (14633J)

Facility: I-93

SCOPE: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

TotalCost: \$11,935,000

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$11,096,787	\$453,213	\$0	\$0	\$11,550,000	\$11,550,000	\$0	\$0	NHS, TollCr
Totals:	\$11,096,787	\$453,213	\$0	\$0	\$11,550,000	\$11,550,000	\$0	\$0	

Regionally Significant: Y Clean Air Act Code: N/E RPCs: RPC, SNHPC

SALEM TO MANCHESTER (14800A)

Facility: I-93

SCOPE: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

TotalCost: \$49,772,025

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$560,448	\$3,047,006	\$6,950,531	\$6,870,671	\$17,428,656	\$15,303,830	\$0	\$2,124,826	NHS, TollCr, NonPar, RZEDSub, STP>200k, CMAQ, Bridge
Totals:	\$560,448	\$3,047,006	\$6,950,531	\$6,870,671	\$17,428,656	\$15,303,830	\$0	\$2,124,826	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: RPC

SALEM TO MANCHESTER (14800E)

Facility: I-93

SCOPE: I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

TotalCost: \$46,258,268
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$4,635,916	\$4,181,961	\$0	\$0	\$8,817,878	\$8,817,878	\$0	\$0	STP-Safety, NHS, TollCr, NonPar, CMAQ, STPFlex, Bridge
Totals:	\$4,635,916	\$4,181,961	\$0	\$0	\$8,817,878	\$8,817,878	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: RPC

SALEM TO MANCHESTER (14800H)

Facility: I-93

SCOPE: Final Design Services for PE & ROW - Debt service for 10418V

TotalCost: \$11,556,495
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$1,247,177	\$933,538	\$0	\$0	\$2,180,715	\$2,180,715	\$0	\$0	CMAQ, NHS, TollCr, STPFlex, NonPar
ROW	\$209,256	\$156,632	\$0	\$0	\$365,888	\$365,888	\$0	\$0	CMAQ, NHS, TollCr, STPFlex, NonPar
Totals:	\$1,456,433	\$1,090,170	\$0	\$0	\$2,546,603	\$2,546,603	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: RPC, SNHPC

SEABROOK (41712)

Facility: US 1

SCOPE: Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

TotalCost: \$2,800,000
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$300,000	\$0	\$0	\$0	\$300,000	\$150,000	\$0	\$150,000	NonPar, STP5to200k, TollCr
ROW	\$0	\$200,000	\$0	\$0	\$200,000	\$100,000	\$0	\$100,000	NonPar, STP5to200k, TollCr
CON	\$0	\$0	\$2,300,000	\$0	\$2,300,000	\$1,150,000	\$0	\$1,150,000	NonPar, STP5to200k, TollCr
Totals:	\$300,000	\$200,000	\$2,300,000	\$0	\$2,800,000	\$1,400,000	\$0	\$1,400,000	

Regionally Significant: N Clean Air Act Code: N/E RPCs: RPC

SEABROOK - HAMPTON (15904)

Facility: NH 1A

SCOPE: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

TotalCost: **\$42,311,577**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$1,650,000	\$225,610	\$1,503,860	\$1,186,314	\$4,565,784	\$4,565,784	\$0	\$0	STP>200k, TollCr, STP5to200k, STPFlex
ROW	\$0	\$0	\$578,408	\$0	\$578,408	\$578,408	\$0	\$0	STP>200k, TollCr, STP5to200k
Totals:	\$1,650,000	\$225,610	\$2,082,267	\$1,186,314	\$5,144,192	\$5,144,192	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-19 RPCs: RPC

STATEWIDE (68069B)

Facility: Various

SCOPE: Statewide rideshare database utilizing Trapeze Ridepro software

TotalCost: **\$180,521**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$25,782	\$27,070	\$0	\$0	\$52,852	\$42,281	\$10,570	\$0	CMAQ, TpkCap
Totals:	\$25,782	\$27,070	\$0	\$0	\$52,852	\$42,281	\$10,570	\$0	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: RPC, SRPC