

Notice of Comment Period and Public Hearing Rockingham Planning Commission 2017-2020 TIP Amendment #4

The FY 2017-2020 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. To comply with Federal Highway Administration guidance regarding a recent court decision on the 1997 8-Hour Ozone National Ambient Air Quality Standard, the RPC announces its intent to amend the TIP to revoke Amendment #4 as adopted on April 11th, 2018. The MPO will then reapprove Amendment #4 omitting changes to projects that would require the MPO to conduct a full air quality conformity analysis. In this instance, this will require that project 29608 (Epping) not be considered as part of the proposed changes. These revisions will account for project changes and maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and supporting documentation can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

A 10-day public comment period for the Amendments begins Monday, May 14th, 2018 and concludes on Wednesday, May 23rd, 2018. A public hearing to consider the changes and any received comments is scheduled for **Wednesday May 23rd, 2018, beginning at 4:30 PM at the RPC Offices (156 Water St, Exeter)**. The Planning Commission Executive Committee will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <http://www.rpc-nh.org>, and will be sent to interested parties by request. Written comments will also be accepted through May 23rd, 2018 and may be addressed to:

Rockingham Planning Commission
156 Water Street
Exeter, NH 03833
Email: transportation@rpc-nh.org with TIP/Plan amendments in the subject line

For more information contact David Walker at (603) 778-0885.

Project Name	Project #	Type of Change	Scope	Existing Cost	Amended Cost	Net Change
COAST	68069	Scope Change	COAST - capital/oper for Newington-Dover infrastructure project support.	\$4,076,294	\$4,076,294	\$0.00
COAST	41744	New Project	To replace three pre-2009 heavy duty buses with three new heavy-duty buses. [CMAQ]	\$0	\$1,425,000	\$1,425,000.00
DURHAM	103440	New Project	Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH [CMAQ]	\$0	\$1,127,635	\$1,127,634.80
EXETER	41743	New Project	Rehabilitate the Rockingham Control Siding [NNEPRA CMAQ Project]	\$0	\$1,600,000	\$1,600,000.00
HAMPTON	29609	Project Removed	Engineering study/ design for Ocean Blvd Improvements	\$275,000	\$0	(\$275,000.00)
HAMPTON	40797	New Project	Improvements to Ocean Boulevard.	\$0	\$1,110,519	\$1,110,518.75
NORTH HAMPTON	24457	Scope Change	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	\$1,019,604	\$1,019,604	\$0.00
PLAISTOW	40641	Scope Change	Main Street Traffic Calming and Safety Improvements	\$57,841	\$57,841	\$0.00
PORTSMOUTH	41752	New Project	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd. [CMAQ]	\$0	\$1,024,353	\$1,024,352.50
PORTSMOUTH, NH - KITTERY, ME	15731	Funding Increase	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge)(Red List)	\$57,078,801	\$60,127,560	\$3,048,759.09
PROGRAM	FTA5309	Project Removed	Capital bus and bus facilities – FTA Section 5309 Program	\$1,000,000	\$0	(\$1,000,000.00)
PROGRAM	ENV-POST-CON	Scope Change	Environmental commitments for post-construction obligations [Formerly HAZMAT project]	\$156,900	\$156,900	\$0
PROGRAM	BRDG-T3/4-M&P	Funding Increase	Maintenance and preservation of tier 3 & 4 bridges.	\$8,663,000	\$10,663,000	\$2,000,000.00
PROGRAM	FTA5339	Funding Increase	Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.	\$12,295,715	\$15,238,595	\$2,942,880.22
PROGRAM	BRMT	Project Removed	Statewide Bridge Maintenance, Preservation, and Improvements	\$4,000,000	\$0	(\$4,000,000.00)
PROGRAM	USSS	Funding Decrease	Project to update signing on state system	\$2,544,000	\$1,590,000	(\$954,000.00)
PROGRAM	PAVE-T2-REHAB	Funding Increase	Rehab of Tier 2 roads.	\$21,382,525	\$32,132,525	\$10,750,000.00
PROGRAM	PAVE-T2-RESURF	Funding Decrease	Resurfacing Tier 2 roadways.	\$41,250,000	\$35,350,000	(\$5,900,000.00)
SALEM	41750	Funding Increase	Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.[CMAQ]	\$0	\$867,978	\$867,977.50
SEABROOK - HAMPTON	15904	Funding Increase	Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	\$825,000	\$2,975,610	\$2,150,610.00
STATEWIDE	41756	New Project	Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow [CMAQ]	\$0	\$304,590	\$304,590.00
STATEWIDE	15609I	Project Removed	REMOVED	\$2,200,000	\$0	(\$2,200,000.00)
STATEWIDE-RWIS	25198	Scope Change	To install Road and Weather systems around the State. Date of Release for RFP May 1, 2018	\$823,200	\$823,200	\$0.00
UNH	68070	Scope Change	Wildcat Transit - Capital Equipment Purchases and Operating Supports for UNH/Wildcat Bus.	\$967,218	\$967,218	\$0.00
				\$160,304,427	\$174,327,750	\$14,023,322.86

Project#: 41744

PROJECT NAME: COAST

Existing Project Total: \$0

Amended Project#: 41744

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,425,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

To replace three pre-2009 heavy duty buses with three new heavy duty buses.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$1,140,000	\$0	\$285,000	\$1,425,000	Congestion Mitigation and Air Quality Program, Other
		\$0	\$0	\$0	\$0		\$1,140,000	\$0	\$285,000	\$1,425,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local CLEAN AIR ACT CODE: ATT

Project#: 68069

PROJECT NAME: COAST

Existing Project Total: \$10,079,476

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$10,079,476

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

COAST - capital/oper for Newington-Dover infrastructure project support.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$902,500	\$0	\$1,014,500	No Change
	2018	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital	\$864,764	\$216,191	\$0	\$1,080,955	No Change
	2019	\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital	\$768,892	\$192,223	\$0	\$961,114	No Change
	2020	\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital	\$815,780	\$203,945	\$0	\$1,019,725	No Change
		\$2,561,435	\$1,514,859	\$0	\$4,076,294		\$2,561,435	\$1,514,859	\$0	\$4,076,294	

REGIONALLY SIGNIFICANT: N MANAGED BY: Other CLEAN AIR ACT CODE: E-21

Project#: 103440

PROJECT NAME: DURHAM

Existing Project Total: \$0

Amended Project#: 103440

ROUTE/ROAD: T2 UNH

Proposed Project Total: \$1,127,635

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
SPR	2018	\$0	\$0	\$0	\$0		\$425,000	\$0	\$120,000	\$545,000	Local Tech Assistance Program, Other, State Planning and Research, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$515,000	\$0	\$0	\$515,000	Local Tech Assistance Program, State Planning and Research, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$67,635	\$0	\$0	\$67,635	State Planning and Research, Toll Credit
		\$0	\$0	\$0	\$0		\$1,007,635	\$0	\$120,000	\$1,127,635	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#:

PROJECT NAME:

Existing Project Total:

Amended Project#:

ROUTE/ROAD:

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
	2017										
	2019										
	2020										
	2018										
	2019										

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 41743

PROJECT NAME: EXETER

Existing Project Total:

Amended Project#: 41743

ROUTE/ROAD: Rockingham Control Siding

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Rehabilitate the Rockingham Control Siding

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$1,200,000	\$0	\$400,000	\$1,600,000	Congestion Mitigation and Air Quality Program, Other
		\$0	\$0	\$0	\$0		\$1,200,000	\$0	\$400,000	\$1,600,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29609

PROJECT NAME: HAMPTON

Existing Project Total:

Amended Project#:

ROUTE/ROAD:

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Engineering study / design for Ocean Blvd improvements

Proposed Scope:

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$275,000	\$0	\$0	\$275,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 40797

PROJECT NAME: HAMPTON

Existing Project Total:

Amended Project#:

ROUTE/ROAD: Ocean Boulevard

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$412,500	\$0	\$0	\$412,500	STP-5 to 200K, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$423,019	\$0	\$0	\$423,019	STP-5 to 200K, Toll Credit
		\$0	\$0	\$0	\$0		\$1,110,519	\$0	\$0	\$1,110,519	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 24457

PROJECT NAME: NORTH HAMPTON

Existing Project Total: \$6,555,272

Amended Project#: No Change

ROUTE/ROAD: US Route 1

Proposed Project Total: \$6,555,272

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)

Proposed Scope:

Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2020	\$84,604	\$0	\$0	\$84,604	STP-State Flexible, Toll Credit	\$84,604	\$0	\$0	\$84,604	No Change
ROW	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,019,604	\$0	\$0	\$1,019,604		\$1,019,604	\$0	\$0	\$1,019,604	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 40641

PROJECT NAME: PLAISTOW

Existing Project Total: \$1,165,134

Amended Project#: No Change

ROUTE/ROAD: NH 121A / Main Street

Proposed Project Total: \$1,165,134

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Traffic Calming and Safety Improvements

Proposed Scope:

Main Street Traffic Calming and Safety Improvements

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit	\$57,841	\$0	\$0	\$57,841	No Change
		\$57,841	\$0	\$0	\$57,841		\$57,841	\$0	\$0	\$57,841	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 41752

PROJECT NAME: PORTSMOUTH

Existing Project Total:

Amended Project#: 41752

ROUTE/ROAD: NA

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Towns
	2020	\$0	\$0	\$0	\$0		\$24,612	\$0	\$6,153	\$30,765	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$0	\$0	\$0	\$0		\$61,530	\$0	\$15,383	\$76,913	Congestion Mitigation and Air Quality Program, Towns
CON	2020	\$0	\$0	\$0	\$0		\$697,340	\$0	\$174,335	\$871,675	Congestion Mitigation and Air Quality Program, Towns
		\$0	\$0	\$0	\$0		\$819,482	\$0	\$204,871	\$1,024,353	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$218,964,935

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total: \$222,013,695

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$1,386,000	\$0	\$0	\$1,386,000	National Highway System, Toll Credit
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2018	\$6,000,091	\$0	\$0	\$6,000,091	STP-State Flexible, Toll Credit	\$2,600,100	\$0	\$0	\$2,600,100	No Change
	2019	\$5,500,000	\$0	\$0	\$5,500,000	National Highway System, Toll Credit	\$10,050,000	\$0	\$0	\$10,050,000	No Change
	2020	\$5,127,500	\$0	\$0	\$5,127,500	STP-State Flexible, Toll Credit	\$5,640,250	\$0	\$0	\$5,640,250	No Change
CON	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit	\$8,037,235	\$0	\$12,000,000	\$20,037,235	No Change
	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Maine, National Highway System, Toll Credit	\$14,138,521	\$0	\$3,625,555	\$17,764,075	No Change
		\$41,453,246	\$0	\$15,625,555	\$57,078,801		\$44,502,005	\$0	\$15,625,555	\$60,127,560	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: BRMT

PROJECT NAME: PROGRAM

Existing Project Total: \$20,000,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation, and Improvements

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$4,000,000	\$0	\$0	\$4,000,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: ENB-POST-CON

PROJECT NAME: PROGRAM

Existing Project Total: \$1,118,200

Amended Project#: ENB-POST-CON

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$1,118,200

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Hazard Material review for post construction obligations.

Proposed Scope:

Environmental Commitments for post-construction obligations.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$192,000	\$0	\$0	\$192,000	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
		\$0	\$0	\$0	\$0		\$627,600	\$0	\$0	\$627,600	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: FTA5309

PROJECT NAME: PROGRAM

Existing Project Total: \$5,566,667

Amended Project#: No Change

ROUTE/ROAD:

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA Section 5309 Program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	FTA 5309 Capital Funding Program - Discretionary, Other	\$0	\$0	\$0	\$0	No Change
	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other	\$0	\$0	\$0	\$0	No Change
		\$800,000	\$0	\$200,000	\$1,000,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: FTA5339

PROJECT NAME: PROGRAM

Existing Project Total: \$50,428,291

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$59,791,743

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Proposed Scope:

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,386,586	\$0	\$596,647	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other	\$2,386,586	\$0	\$298,323	\$2,684,910	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2018	\$2,434,318	\$0	\$608,579	\$3,042,897	FTA 5339 Bus and Bus Facilities, Other	\$3,474,449	\$0	\$434,306	\$3,908,755	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2019	\$2,483,004	\$0	\$620,751	\$3,103,755	FTA 5339 Bus and Bus Facilities, Other	\$3,141,506	\$0	\$392,688	\$3,534,194	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2020	\$2,532,664	\$0	\$633,166	\$3,165,830	FTA 5339 Bus and Bus Facilities, Other	\$3,188,336	\$0	\$398,542	\$3,586,878	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		\$9,836,572	\$0	\$2,459,143	\$12,295,715		\$12,190,876	\$0	\$1,523,860	\$13,714,736	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: HAZMAT

PROJECT NAME: PROGRAM

Existing Project Total: \$1,118,200

Amended Project#: ENB-POST-CON

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$1,118,200

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Hazard Material review for post construction obligations.

Proposed Scope:

Environmental Commitments for post-construction obligations.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$192,000	\$0	\$0	\$192,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$627,600	\$0	\$0	\$627,600		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$41,382,525

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$52,132,525

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit	\$7,016,513	\$566,012	\$0	\$7,582,525	No Change
	2018	\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit	\$11,687,166	\$2,062,834	\$0	\$13,750,000	No Change
	2019	\$0	\$0	\$0	\$0		\$7,000,000	\$0	\$0	\$7,000,000	STP-State Flexible, Toll Credit
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
		\$16,253,679	\$5,128,846	\$0	\$21,382,525		\$27,003,679	\$5,128,846	\$0	\$32,132,525	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-RESURF

PROJECT NAME: PROGRAM

Existing Project Total: \$206,250,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$200,350,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Resurfacing Tier 2 Roadways

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2018	\$0	\$0	\$0	\$0		\$3,750,000	\$0	\$0	\$3,750,000	STP-State Flexible, Toll Credit
	2019	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
	2020	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
		\$29,250,000	\$12,000,000	\$0	\$41,250,000		\$23,350,000	\$12,000,000	\$0	\$35,350,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: USSS

PROJECT NAME: PROGRAM

Existing Project Total: \$7,374,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$7,480,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Project to update signing on state system

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
CON	2017	\$894,000	\$0	\$0	\$894,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
		\$2,544,000	\$0	\$0	\$2,544,000		\$1,590,000	\$0	\$0	\$1,590,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-44

Project#: 41750

PROJECT NAME: SALEM

Existing Project Total: \$0

Amended Project#: 41750

ROUTE/ROAD: Manchester & Lawrence Rail Line

Proposed Project Total: \$867,978

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$116,000	\$0	\$29,000	\$145,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$0	\$0	\$0	\$0		\$41,020	\$0	\$10,255	\$51,275	Congestion Mitigation and Air Quality Program, Towns
CON	2020	\$0	\$0	\$0	\$0		\$537,362	\$0	\$134,341	\$671,703	Congestion Mitigation and Air Quality Program, Towns
		\$0	\$0	\$0	\$0		\$694,382	\$0	\$173,596	\$867,978	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 15904

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$38,939,123

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$42,311,576

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit	\$2,475,000	\$0	\$0	\$2,475,000	No Change
	2019	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$0	\$0	\$0	\$0		\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit
		\$825,000	\$0	\$0	\$825,000		\$2,975,610	\$0	\$0	\$2,975,610	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 15609I

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$2,200,000	\$0	\$0	\$2,200,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 41756

PROJECT NAME: STATEWIDE

Existing Project Total: \$0

Amended Project#: 41756

ROUTE/ROAD: Various

Proposed Project Total: \$304,590

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$120,000	\$0	\$0	\$120,000	Congestion Mitigation and Air Quality Program, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$82,040	\$0	\$0	\$82,040	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2020	\$0	\$0	\$0	\$0		\$102,550	\$0	\$0	\$102,550	Congestion Mitigation and Air Quality Program, Toll Credit
		\$0	\$0	\$0	\$0		\$304,590	\$0	\$0	\$304,590	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 25198

PROJECT NAME: STATEWIDE-RWIS

Existing Project Total: \$935,155

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$935,155

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

To install Road and Weather systems around the State. Date of Release for RFP May 1, 2018

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital	\$431,200	\$392,000	\$0	\$823,200	No Change
		\$431,200	\$392,000	\$0	\$823,200		\$431,200	\$392,000	\$0	\$823,200	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 68070

PROJECT NAME: UNH

Existing Project Total: \$2,704,852

Amended Project#: No Change

ROUTE/ROAD: Wildcat Transit

Proposed Project Total: \$2,704,852

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

Proposed Scope:

Wildcat Transit - Capital Equipment Purchases and Operating Supports for UNH/Wildcat Bus.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital	\$0	\$242,000	\$0	\$242,000	No Change
	2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital	\$182,410	\$45,602	\$0	\$228,012	No Change
	2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital	\$191,530	\$47,883	\$0	\$239,413	No Change
	2020	\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital	\$206,235	\$51,559	\$0	\$257,794	No Change
		\$580,174	\$387,044	\$0	\$967,218		\$580,174	\$387,044	\$0	\$967,218	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

	2017				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
FHWA (Federal-Aid with Match)					
Bridge Off System	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 654,800
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 8,766
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 325,968
Congestion Mitigation and Air Quality Program	\$ 5,130,240	\$ -	\$ 322,963	\$ 5,453,203	\$ 2,741,869
Highway Safety Improvement Program (HSIP)	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,698,399
National Highway Freight	\$ 4,136,695	\$ -	\$ -	\$ 4,136,695	\$ -
National Highway System	\$ 90,637,503	\$ -	\$ -	\$ 90,637,503	\$ 75,213,921
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,250,000
Redistribution	\$ 721,476	\$ -	\$ -	\$ 721,476	\$ 580,091
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 1,806,279
STP-5 to 200K	\$ 7,545,578	\$ -	\$ 1,578	\$ 7,547,156	\$ 4,093,156
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 218,451
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 413,524	\$ 5,692,832	\$ 2,621,468
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 12,283,976
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ 2,200	\$ 3,675,042	\$ 96,800
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 22,486,268	\$ -	\$ 449,965	\$ 22,936,233	\$ 67,010,269
TAP - Transportation Alternatives	\$ 1,311,744	\$ -	\$ 668,478	\$ 1,980,222	\$ 2,673,913
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (35,048,756)
Adj for Program & Unob****					\$ (8,532,696)
Funds Not Subject to Obligational Limit					
TIFIA	\$ -	\$ -	\$ 34,221,205	\$ 34,221,205	\$ 34,221,205
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
FHWA Earmarks	\$ 10,614,421	\$ -	\$ 409,840	\$ 11,024,262	\$ 11,024,262
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -
Redistribution (Year End)	\$ 16,282,301	\$ -	\$ -	\$ 16,282,301	\$ -
STIC Funding	\$ 182,400	\$ -	\$ -	\$ 182,400	\$ 182,400
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 33,770,723
Total	\$ 191,658,996	\$ -	\$ 36,812,454	\$ 228,471,450	\$ 217,238,764
Estimated Constraint Limit**	\$ 150,830,707	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 29,778,029	\$ -	\$ -	\$ -	\$ -
Adjusted Total	\$ 180,608,736	\$ -	\$ 36,812,454	\$ 217,421,190	\$ 217,238,764
FTA (Federal-Aid with Match)***					
FTA5307	\$ 7,553,310	\$ 567,254	\$ 4,159,079	\$ 12,279,643	\$ 12,267,191
FTA5307_NHDOT	\$ 2,718,719	\$ -	\$ 679,680	\$ 3,398,399	\$ 8,007,211
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ 3,696,000	\$ -	\$ 924,000	\$ 4,620,000	\$ -
FTA5309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5310 (Includes future STP-Flex transfers)	\$ 2,004,646	\$ -	\$ 509,287	\$ 2,513,933	\$ 1,776,977
FTA5311	\$ 8,232,148	\$ -	\$ 159,378	\$ 8,391,526	\$ 7,976,888
FTA5339	\$ 2,250,582	\$ 281,323	\$ 281,323	\$ 2,813,228	\$ 3,626,160
FTA5339 (Prior Year Carry Over)	\$ 660,000	\$ 82,500	\$ 82,500	\$ 825,000	\$ -
Total	\$ 27,115,405	\$ 931,077	\$ 6,795,247	\$ 34,841,728	\$ 33,654,427
FHWA/FTA Total	\$ 207,724,141	\$ 931,077	\$ 43,607,701	\$ 252,262,918	\$ 250,893,191
Innovated Financing					
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources					
Turnpike Capital	\$ -	\$ 23,883,082	\$ -	\$ 23,883,082	\$ 23,883,082
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 23,911,166	\$ -	\$ 23,911,166	\$ 23,911,166
ALL SOURCES Total	\$ 207,724,141	\$ 24,842,243	\$ 43,607,701	\$ 276,174,084	\$ 274,804,356

	2018				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,730,096
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,444,001
Congestion Mitigation and Air Quality Program	\$ 26,170,958	\$ -	\$ 2,140,680	\$ 28,311,638	\$ 8,824,992
Highway Safety Improvement Program (HSIP)	\$ 11,210,679	\$ -	\$ 40,700	\$ 11,251,379	\$ 9,582,951
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 4,890,323	\$ -	\$ -	\$ 4,890,323	\$ -
National Highway System	\$ 96,512,824	\$ -	\$ 4,171	\$ 96,516,994	\$ 38,613,867
Recreational Trails	\$ 3,568,482	\$ -	\$ 312,500	\$ 3,880,982	\$ 1,250,000
Redistribution	\$ 346,402	\$ -	\$ -	\$ 346,402	\$ 172,233
RL - Rail Highway	\$ 1,939,822	\$ -	\$ -	\$ 1,939,822	\$ 1,044,000
Safe Routes to School	\$ 1,122,951	\$ -	\$ -	\$ 1,122,951	\$ 1,832,949
STP-5 to 200K	\$ 7,871,256	\$ -	\$ 56,000	\$ 7,927,256	\$ 4,949,909
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 864,443
STP-Areas Over 200K	\$ 14,479,343	\$ -	\$ 3,175,000	\$ 17,654,343	\$ 6,879,551
STP-DBE	\$ 43,591	\$ -	\$ -	\$ 43,591	\$ 95,000
STP-Enhancement	\$ 4,704	\$ -	\$ -	\$ 4,704	\$ -
STP-Hazard Elimination	\$ 19,312	\$ -	\$ -	\$ 19,312	\$ -
STP-Non Urban Areas Under 5K	\$ 935,514	\$ -	\$ -	\$ 935,514	\$ 11,016,565
STP-Off System Bridge	\$ 8,351,997	\$ -	\$ -	\$ 8,351,997	\$ -
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 18,506,313	\$ -	\$ 629,049	\$ 19,135,362	\$ 62,002,211
TAP - Transportation Alternatives	\$ 10,434,429	\$ -	\$ 808,920	\$ 11,243,349	\$ 3,235,680
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (14,079,920)
Adj for Program & Unob****					\$ (8,532,696)
Funds Not Subject to Obligational Limit					
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,220,580	\$ 304,200	\$ 61,029	\$ 1,585,809	\$ 1,220,580
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ 20,000
FHWA Earmarks	\$ -	\$ -	\$ 855,680	\$ 855,680	\$ 8,089,343
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 9,685,479	\$ -	\$ -	\$ 9,685,479	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 66,400	\$ -	\$ -	\$ 66,400	\$ 80,000
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 32,368,085
Total	\$ 217,381,358	\$ 304,200	\$ 9,008,728	\$ 226,694,287	\$ 183,396,536
Estimated Constraint Limit**	\$ 174,124,204	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 10,972,459	\$ -	\$ -	\$ -	\$ -
Adjusted Total	\$ 185,096,663	\$ 304,200	\$ 9,008,728	\$ 194,409,591	\$ 183,396,536
FTA (Federal-Aid with Match)***					
FTA5307	\$ 7,779,909	\$ -	\$ 4,408,748	\$ 12,188,657	\$ 14,453,345
FTA5307_NHDOT	\$ 2,800,281	\$ -	\$ 803,191	\$ 3,603,471	\$ 4,015,954
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ 3,806,880	\$ -	\$ 947,562	\$ 4,754,442	\$ -
FTA5309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5310 (Includes future STP-Flex transfers)	\$ 2,064,785	\$ -	\$ 446,783	\$ 2,511,568	\$ 2,233,914
FTA5311	\$ 8,479,112	\$ -	\$ 4,281,941	\$ 12,761,054	\$ 8,563,883
FTA5339	\$ 2,318,099	\$ -	\$ 868,612	\$ 3,186,712	\$ 4,343,061
FTA5339 (Prior Year Carry Over)	\$ 679,800	\$ -	\$ 84,604	\$ 764,404	\$ -
Total	\$ 27,928,867	\$ -	\$ 11,841,441	\$ 39,770,308	\$ 33,610,156
FHWA/FTA Total	\$ 213,025,530	\$ 304,200	\$ 20,850,169	\$ 234,179,899	\$ 217,006,692
Innovated Financing					
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources					
Turnpike Capital	\$ -	\$ 25,537,628	\$ -	\$ 25,537,628	\$ 25,537,628
Turnpike Program	\$ -	\$ 27,441	\$ -	\$ 27,441	\$ 27,441
Turnpike Renewal & Replacement	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000
Total	\$ -	\$ 27,365,069	\$ -	\$ 27,365,070	\$ 27,365,069
ALL SOURCES Total	\$ 213,025,530	\$ 27,669,269	\$ 20,850,169	\$ 261,544,969	\$ 244,371,761

All FY 2017 Figures based on A03

* Federal Resources for FY 2018 based on Apportioned funds from Status of Funds 2/1/2018

** Constraint Limits

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0236

FY 20 Based on FY 19 Multiplied by FACT Act Escalation of 1.0239

*** FTA Current Year Available funds and prior grant funds

**** Anticipated GARVEE Bonds

***** Includes CMAQ funds transferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance

	2019				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
FHWA (Federal-Aid with Match)					
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,700,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 225,610
Congestion Mitigation and Air Quality Program	\$ 26,762,422	\$ -	\$ 274,446	\$ 27,036,868	\$ 5,043,751
Highway Safety Improvement Program (HSIP)	\$ 11,464,040	\$ -	\$ -	\$ 11,464,040	\$ 8,740,936
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 5,000,844	\$ -	\$ -	\$ 5,000,844	\$ -
National Highway System	\$ 98,694,014	\$ -	\$ 3,000	\$ 98,697,014	\$ 43,070,650
Recreational Trails	\$ 3,649,130	\$ -	\$ 312,500	\$ 3,961,630	\$ 1,250,000
Redistribution	\$ 354,231	\$ -	\$ -	\$ 354,231	\$ -
RL - Rail Highway	\$ 1,983,662	\$ -	\$ -	\$ 1,983,662	\$ 1,044,000
Safe Routes to School	\$ 1,148,330	\$ -	\$ -	\$ 1,148,330	\$ -
STP-5 to 200K	\$ 8,049,146	\$ -	\$ 523,748	\$ 8,572,894	\$ 7,163,659
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 2,916,522
STP-Areas Over 200K	\$ 14,806,576	\$ -	\$ 512,750	\$ 15,319,326	\$ 3,947,056
STP-DBE	\$ 44,576	\$ -	\$ -	\$ 44,576	\$ 95,000
STP-Enhancement	\$ 4,810	\$ -	\$ -	\$ 4,810	\$ -
STP-Hazard Elimination	\$ 19,748	\$ -	\$ -	\$ 19,748	\$ -
STP-Non Urban Areas Under 5K	\$ 956,657	\$ -	\$ -	\$ 956,657	\$ 1,961,660
STP-Off System Bridge	\$ 8,540,752	\$ -	\$ -	\$ 8,540,752	\$ 211,200
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 18,924,556	\$ -	\$ 816,114	\$ 19,740,670	\$ 63,022,191
TAP - Transportation Alternatives	\$ 10,670,247	\$ -	\$ 638,400	\$ 11,308,647	\$ 2,553,600
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ -
Adj for Program & Unob*****	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit					
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ 5,222,652
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,248,165	\$ 483,070	\$ 273,930	\$ 2,005,165	\$ 1,804,880
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ 830,823
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 9,904,371	\$ -	\$ -	\$ 9,904,371	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 67,901	\$ -	\$ -	\$ 67,901	\$ 80,000
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 30,967,899
Total	\$ 222,294,178	\$ 483,070	\$ 4,279,888	\$ 227,057,136	\$ 184,032,089
Estimated Constraint Limit**	\$ 178,059,411	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 11,220,437	\$ -	\$ -	\$ -	\$ -
Adjusted Total	\$ 189,279,848	\$ -	\$ 4,279,888	\$ 227,057,136	\$ 184,032,089
FTA (Federal-Aid with Match)***					
FTA5307	\$ 7,978,297	\$ -	\$ 4,379,849	\$ 12,358,146	\$ 12,189,049
FTA5307_NHDOT	\$ 2,871,688	\$ -	\$ 707,139	\$ 3,578,827	\$ 3,535,694
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ 3,903,955	\$ -	\$ 947,562	\$ 4,851,517	\$ -
FTA5309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5310	\$ 2,117,437	\$ -	\$ 422,453	\$ 2,539,890	\$ 2,112,264
FTA5311	\$ 8,695,330	\$ -	\$ 4,215,022	\$ 12,910,352	\$ 8,430,045
FTA5339	\$ 2,377,211	\$ -	\$ 785,376	\$ 3,162,587	\$ 3,926,882
FTA5339 (Prior Year Carry Over)	\$ 697,135	\$ -	\$ 84,604	\$ 781,739	\$ -
Total	\$ 28,641,053	\$ -	\$ 11,542,006	\$ 40,183,059	\$ 30,193,934
FHWA/FTA Total	\$ 217,920,901	\$ -	\$ 15,821,894	\$ 267,240,195	\$ 214,226,023
Innovated Financing					
GARVEE Bond Funds ****	\$ -	\$ -	\$ 20,424,400	\$ 20,424,400	\$ 20,424,400
Total	\$ -	\$ -	\$ 20,424,400	\$ 20,424,400	\$ 20,424,400
State Fund Sources					
Turnpike Capital	\$ -	\$ 35,238,394	\$ -	\$ 35,238,394	\$ 35,238,394
Turnpike Program	\$ -	\$ 2,299	\$ -	\$ 2,299	\$ 2,299
Turnpike Renewal & Replacement	\$ -	\$ 5,742,800	\$ -	\$ 5,742,800	\$ 5,742,800
Total	\$ -	\$ 40,983,493	\$ -	\$ 40,983,493	\$ 40,983,493
ALL SOURCES Total	\$ 217,920,901	\$ 40,983,493	\$ 36,246,294	\$ 328,648,088	\$ 275,633,916

	2020				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,700,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 225,610
Congestion Mitigation and Air Quality Program	\$ 27,402,044	\$ -	\$ 2,151,244	\$ 29,553,287	\$ 6,428,884
Highway Safety Improvement Program (HSIP)	\$ 11,738,030	\$ -	\$ 990,908	\$ 12,728,938	\$ 8,918,173
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 5,120,364	\$ -	\$ -	\$ 5,120,364	\$ -
National Highway System	\$ 101,052,800	\$ -	\$ 7,221,176	\$ 108,273,977	\$ 28,890,346
Recreational Trails	\$ 3,736,344	\$ -	\$ 312,500	\$ 4,048,844	\$ 1,250,000
Redistribution	\$ 362,697	\$ -	\$ -	\$ 362,697	\$ -
RL - Rail Highway	\$ 2,031,071	\$ -	\$ 116,000	\$ 2,147,071	\$ 1,044,000
Safe Routes to School	\$ 1,175,775	\$ -	\$ -	\$ 1,175,775	\$ -
STP-5 to 200K	\$ 8,241,521	\$ -	\$ 1,509,645	\$ 9,751,166	\$ 6,038,579
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 15,160,453	\$ -	\$ 1,662,661	\$ 16,823,115	\$ 6,650,645
STP-DBE	\$ 45,642	\$ -	\$ -	\$ 45,642	\$ 95,000
STP-Enhancement	\$ 4,925	\$ -	\$ -	\$ 4,925	\$ -
STP-Hazard Elimination	\$ 20,220	\$ -	\$ -	\$ 20,220	\$ -
STP-Non Urban Areas Under 5K	\$ 979,521	\$ -	\$ 363,541	\$ 1,343,062	\$ 1,454,164
STP-Off System Bridge	\$ 8,744,876	\$ -	\$ -	\$ 8,744,876	\$ 67,683
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ 16,921	\$ 16,921	\$ 160,000
STP-State Flexible	\$ 19,376,853	\$ -	\$ 18,452,884	\$ 37,829,737	\$ 73,846,054
TAP - Transportation Alternatives	\$ 10,925,266	\$ -	\$ 645,579	\$ 11,570,845	\$ 2,582,314
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ -
Adj for Program & Unob*****	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit					
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ 5,355,830
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,277,996	\$ -	\$ -	\$ 1,277,996	\$ -
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 10,141,085	\$ -	\$ -	\$ 10,141,085	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 69,523	\$ -	\$ -	\$ 69,523	\$ 80,000
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 30,437,000
Total	\$ 227,607,006	\$ -	\$ 35,062,148	\$ 262,669,155	\$ 179,795,029
Estimated Constraint Limit**	\$ 182,315,031	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 11,488,605	\$ -	\$ -	\$ -	\$ -
Adjusted Total	\$ 193,803,636	\$ -	\$ 35,062,148	\$ 262,669,155	\$ 179,795,029
FTA (Federal-Aid with Match)***					
FTA5307	\$ 8,181,744	\$ -	\$ 4,614,775	\$ 12,796,518	\$ 12,566,651
FTA5307_NHDOT	\$ 2,944,916	\$ -	\$ 721,282	\$ 3,666,197	\$ 4,454,534
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ 4,003,506	\$ -	\$ 971,725	\$ 4,975,231	\$ -
FTA5309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5310	\$ 2,171,432	\$ -	\$ 433,225	\$ 2,604,657	\$ 1,484,323
FTA5311	\$ 8,917,061	\$ -	\$ 4,299,323	\$ 13,216,384	\$ 8,598,646
FTA5339	\$ 2,437,830	\$ -	\$ 797,084	\$ 3,234,914	\$ 4,019,804
FTA5339 (Prior Year Carry Over)	\$ 714,912	\$ -	\$ 86,761	\$ 801,673	\$ -
Total	\$ 29,371,400	\$ -	\$ 11,924,174	\$ 41,295,575	\$ 31,123,957
FHWA/FTA Total	\$ 223,175,036	\$ -	\$ 46,986,322	\$ 303,964,730	\$ 210,918,986
Innovated Financing					
GARVEE Bond Funds ****	\$ -	\$ -	\$ 24,790,476	\$ 24,790,476	\$ 24,790,476
Total	\$ -	\$ -	\$ 24,790,476	\$ 24,790,476	\$ 24,790,476
State Fund Sources					
Turnpike Capital	\$ -	\$ 43,176,543	\$ -	\$ 43,176,543	\$ 43,176,543
Turnpike Program	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 4,069,886	\$ -	\$ 4,069,886	\$ 4,069,886
Total	\$ -	\$ 47,246,430	\$ -	\$ 47,246,430	\$ 47,246,430
ALL SOURCES Total	\$ 223,175,036	\$ 47,246,430	\$ 71,776,798	\$ 376,001,636	\$ 282,955,892

All FY 2017 Figures based on A03

* Federal Resources for FY 2018 based on Apportioned funds from Status of Funds 2/1/2018

** Constraint Limits

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0236

FY 20 Based on FY 19 Multiplied by FACT Act Escalation of 1.0239

*** FTA Current Year Available funds and prior grant funds

**** Anticipated GARVEE Bonds

***** Includes CMAQ funds transferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance