

July 13, 2017

Peter Stamnas  
Director of Project Development  
NH Department of Transportation  
P.O. Box 483  
Concord, NH 03302-0483

**RE: RPC MPO Approval of FY 2017-2020 TIP Amendment #2**

Dear Mr. Stamnas,

This letter is to inform you that on July 12<sup>th</sup>, 2017, the Rockingham Planning Commission, meeting as the MPO Policy Committee, approved Amendment #2 to the 2017-2020 Transportation Improvement Program (TIP). Amendment #2 was approved following appropriate public notice, a 10-day comment period, and public hearing as required in our Prospectus. The public notice and project information can be found at the RPC website ([www.rpc-nh.org](http://www.rpc-nh.org)), and these documents detail the changes that Amendment #2 has made to the RPC 2017-2020 TIP.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and considering the comments received, it has been determined that:

- The changes proposed by this TIP amendment are primarily the result of programming changes determined to be necessary by the NHDOT and subsequently endorsed by the MPO.
- The fiscal constraint of the TIP/STIP is maintained per the NHDOT documentation included in the informational packet on the RPC website as well as on the NHDOT STIP Amendment page on the NHDOT website.
- The projects listed in first four years of the financially constrained Long Range Transportation Plan (LRTP) are consistent with the project listings in the 2017-2020 TIP, which, by design, is incorporated as the LRTP's short-range project-specific list.
- The projects listed in the TIP are the result of a regional project selection process undertaken by the RPC as part of the development of the 2017-2026 State Ten Year Plan. This process evaluated more than 170 projects pulled from previous plans, corridor studies, and submitted by member communities to establish priorities for the State Ten Year plan using a common set of selection criteria agreed upon by each MPO and NHDOT. At the April, 12<sup>th</sup>, 2017 meeting of the RPC MPO a motion was passed to submit a prioritized and constrained list of projects that could potentially be funded. These project recommendations are consistent with the goals of the region's Long Range Transportation Plan.

- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard), and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity in the Boston-Manchester-Portsmouth (SE) NH area.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Based on these points the MPO voted to approve Amendment#2 to the 2017-2020 TIP inclusive of the project changes listed on the following pages.

Sincerely,



Cliff Sinnott  
Executive Director

cc: Patrick Bauer, Division Administrator, FHWA NH Division Office  
Leah Sirmin, FTA Region 1  
Ariel Garcia, EPA Region 1  
Tim White, NH DES Air Resources Division  
MPO TAC/Policy members

Project#: 60100B

PROJECT NAME: CART

Existing Project Total: \$10,285,946

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$4,327,590

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Coop. Alliance for Reg. Transportation - Operating Assistance (Derry-Salem region)

**Proposed Scope:**

Coop. Alliance for Reg. Transportation - Operating Assistance

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$367,487	\$0	\$367,487	\$734,973	FTA 5307 Capital and Operating Program, Other	\$110,950	\$0	\$110,950	\$221,900	No Change
	2018	\$379,246	\$0	\$379,246	\$758,492	FTA 5307 Capital and Operating Program, Other	\$114,500	\$0	\$114,500	\$229,001	No Change
	2019	\$391,382	\$0	\$391,382	\$782,764	FTA 5307 Capital and Operating Program, Other	\$118,164	\$0	\$118,164	\$236,329	No Change
	2020	\$403,906	\$0	\$403,906	\$807,812	FTA 5307 Capital and Operating Program, Other	\$121,946	\$0	\$121,946	\$243,891	No Change
		\$1,542,021	\$0	\$1,542,021	\$3,084,042		\$465,560	\$0	\$465,560	\$931,121	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100C

PROJECT NAME: CART

Existing Project Total:

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Placeholder

**Proposed Scope:**

Coop. Alliance for Reg. Transportation - Mobility Mgmt

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	None	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
	2018	\$0	\$0	\$0	\$0		\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
	2019	\$0	\$0	\$0	\$0		\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
	2020	\$0	\$0	\$0	\$0		\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
		\$0	\$0	\$0	\$0		\$661,766	\$0	\$165,441	\$827,207	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100D

PROJECT NAME: CART

Existing Project Total:

Amended Project#:

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Placeholder

**Proposed Scope:**

Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	None	<b>\$11,000</b>	<b>\$0</b>	<b>\$2,750</b>	<b>\$13,750</b>	FTA 5307 Capital and Operating Program, Other
	2018	\$0	\$0	\$0	\$0		<b>\$11,352</b>	<b>\$0</b>	<b>\$2,838</b>	<b>\$14,190</b>	FTA 5307 Capital and Operating Program, Other
	2019	\$0	\$0	\$0	\$0		<b>\$11,715</b>	<b>\$0</b>	<b>\$2,929</b>	<b>\$14,644</b>	FTA 5307 Capital and Operating Program, Other
	2020	\$0	\$0	\$0	\$0		<b>\$12,090</b>	<b>\$0</b>	<b>\$3,023</b>	<b>\$15,113</b>	FTA 5307 Capital and Operating Program, Other
		\$0	\$0	\$0	\$0		<b>\$46,157</b>	<b>\$0</b>	<b>\$11,539</b>	<b>\$57,697</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-34

Project#: 60100E

PROJECT NAME: CART

Existing Project Total:

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Placeholder

**Proposed Scope:**

Coop. Alliance for Reg. Transportation - Capital program

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	None	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
	2018	\$0	\$0	\$0	\$0		\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
	2019	\$0	\$0	\$0	\$0		\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
	2020	\$0	\$0	\$0	\$0		\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
		\$0	\$0	\$0	\$0		\$372,875	\$32,901	\$32,901	\$438,677	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-30

Project#: 40284

PROJECT NAME: COMMUTER/INTERCITY BUS REPLACEMENT

Existing Project Total: \$18,693,725

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$15,032,290

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Replacement of existing state-owned coaches used for commuter and intercity bus.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$3,096,000	\$0	\$0	\$3,096,000	Congestion Mitigation and Air Quality Program, Toll Credit	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
	2018	\$3,195,072	\$0	\$0	\$3,195,072	Congestion Mitigation and Air Quality Program, Toll Credit	\$3,201,997	\$0	\$0	\$3,201,997	No Change
	2019	\$5,275,703	\$0	\$0	\$5,275,703	Congestion Mitigation and Air Quality Program, Toll Credit	\$4,491,486	\$0	\$0	\$4,491,486	No Change
	2020	\$2,722,263	\$0	\$0	\$2,722,263	Congestion Mitigation and Air Quality Program, Toll Credit	\$0	\$0	\$0	\$0	
		\$14,289,038	\$0	\$0	\$14,289,038		\$10,789,484	\$0	\$0	\$10,789,484	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: 26942

PROJECT NAME: EAST KINGSTON

Existing Project Total: \$0

Amended Project#: 26942

ROUTE/ROAD: NH Route 107A

Proposed Project Total: \$1,826,415

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

**Proposed Scope:**

NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$0	\$0	\$0		\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit
		\$0	\$0	\$0	\$0		\$1,435,915	\$0	\$0	\$1,435,915	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 13455D

PROJECT NAME: PORTSMOUTH

Existing Project Total:

Amended Project#: 13455D

ROUTE/ROAD: US 1 BYPASS

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

**Proposed Scope:**

US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2020	\$0	\$0	\$0	\$0		<b>\$7,616,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,616,796</b>	STP-State Flexible, Toll Credit
		\$0	\$0	\$0	\$0		<b>\$7,616,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,616,796</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 27690

PROJECT NAME: PORTSMOUTH

Existing Project Total:

Amended Project#: No Change

ROUTE/ROAD: US 1 By-Pass

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

**Proposed Scope:**

Culvert Replacement, US 1 By-Pass over Hodgson Brook Br No 192/106

Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit	<b>\$227,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,040</b>	No Change
	2019	\$241,803	\$0	\$0	\$241,803	STP-State Flexible, Toll Credit	<b>\$234,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,305</b>	No Change
ROW	2019	\$120,902	\$0	\$0	\$120,902	STP-State Flexible, Toll Credit	<b>\$117,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,153</b>	No Change
CON	2019	\$3,385,243	\$0	\$0	\$3,385,243	Bridge On/Off System, Toll Credit	<b>\$1,171,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,171,526</b>	No Change
		\$3,982,253	\$0	\$0	\$3,982,253		<b>\$1,750,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,024</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT



Project#: 40893

PROJECT NAME: PORTSMOUTH

Existing Project Total:

Amended Project#: 40893

ROUTE/ROAD: Grafton Road

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

**Proposed Scope:**

Study the long-term needs of the Portsmouth Transportation Center

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0		\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$170,280	\$0	\$0	\$170,280	STP-5 to 200K, Toll Credit
		\$0	\$0	\$0	\$0		\$280,280	\$0	\$0	\$280,280	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTEERY, ME

Existing Project Total:

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

**Proposed Scope:**

No Change

Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2017	\$2,187,757	\$546,939	\$0	\$2,734,697	STP-State Flexible, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
	2018	\$3,748,970	\$937,242	\$0	\$4,686,212	STP-State Flexible, Toll Credit	\$6,811,303	\$0	\$0	\$6,811,303	No Change
	2019	\$3,868,849	\$967,212	\$0	\$4,836,061	STP-State Flexible, Toll Credit	\$6,443,395	\$0	\$0	\$6,443,395	No Change
	2020	\$0	\$0	\$0	\$0		\$6,045,076	\$0	\$0	\$6,045,076	STP-State Flexible, Toll Credit
CON	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine	\$0	\$0	\$12,000,000	\$12,000,000	No Change
	2018	\$15,401,034	\$3,850,259	\$2,912,284	\$22,163,577	Maine, National Highway System, Toll Credit	\$19,290,158	\$0	\$2,912,284	\$22,202,442	Maine, National Highway System, STP-State Flexible, Toll Credit
		\$25,206,610	\$6,301,652	\$14,912,284	\$46,420,546		\$41,239,832	\$0	\$14,912,284	\$56,152,116	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: PVMRK

PROJECT NAME: PROGRAM

Existing Project Total: \$49,600,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$52,700,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Statewide Pavement Marking Annual Project

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
CON	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,100,000	\$0	\$0	\$3,100,000	No Change
	2018	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2019	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2020	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
		\$12,400,000	\$0	\$0	\$12,400,000		\$12,400,000	\$0	\$0	\$12,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-11

Project#: 10418

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$0

Amended Project#: 10418

ROUTE/ROAD: I-93

Proposed Project Total: \$8,620,778

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

**Proposed Scope:**

PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0		\$1,166,894	\$100,000	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$0	\$0	\$0	\$0		\$1,620,000	\$30,000	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$1,150,940	\$250,516	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit
		\$0	\$0	\$0	\$0		\$3,937,833	\$380,516	\$0	\$4,318,349	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 10418L

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$19,127,243

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Implement and provide operational support for expanded commuter bus service

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,535,328	\$0	\$0	\$1,535,328	FTA 5307 Capital and Operating Program, National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2019	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
OTHER	2017	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
		\$3,710,328	\$0	\$0	\$3,710,328		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-21

Project#: 10418T

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$902,552

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$1,107,514

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

CORRIDOR SERVICE PATROL (Salem to Manchester)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$103,200	\$0	\$0	\$103,200	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
OTHER	2017	\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$96,492	\$0	\$0	\$96,492	National Highway System, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$99,580	\$0	\$0	\$99,580	National Highway System, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$12,090	\$0	\$0	\$12,090	National Highway System, Toll Credit
		\$103,200	\$0	\$0	\$103,200		\$308,162	\$0	\$0	\$308,162	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: 14633P

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$1,509,816

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

CTAP Phase 3; to fund eligible TOD and TDM planning projects within the CTAP RPC Regions.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PLAN	2017	\$1,509,816	\$0	\$0	\$1,509,816	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	Project Withdrawn
		\$1,509,816	\$0	\$0	\$1,509,816		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-34

Project#: 14633R

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$4,023,913

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

DES Land Grant Program

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2017	\$1,266,068	\$0	\$316,517	\$1,582,584	National Highway System, Other	\$0	\$0	\$0	\$0	Project Withdrawn
	2018	\$679,681	\$0	\$169,920	\$849,601	National Highway System, Other	\$0	\$0	\$0	\$0	Project Withdrawn
	2019	\$1,273,382	\$0	\$318,346	\$1,591,728	National Highway System, Other	\$0	\$0	\$0	\$0	Project Withdrawn
		\$3,219,131	\$0	\$804,783	\$4,023,913		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-41

Project#: 14800A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$49,772,025

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$49,772,025

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}

**Proposed Scope:**

MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$852,087	\$0	\$563,013	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit	\$852,087	\$0	\$563,013	\$1,415,100	No Change
	2018	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change
	2019	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change
	2020	\$2,486,558	\$0	\$560,448	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit	\$2,486,558	\$0	\$560,448	\$3,047,006	No Change
		\$5,044,163	\$0	\$2,244,357	\$7,288,520		\$5,044,163	\$0	\$2,244,357	\$7,288,520	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14800H

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,796,758

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,796,758

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Final Design Services for PE & ROW

**Proposed Scope:**

Final Design Services for PE & ROW - Debt service for 10418V

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,304,653	\$0	\$0	\$1,304,653	National Highway System, Toll Credit	\$1,304,653	\$0	\$0	\$1,304,653	No Change
	2018	\$1,356,021	\$0	\$0	\$1,356,021	National Highway System, Toll Credit	\$1,356,021	\$0	\$0	\$1,356,021	No Change
	2019	\$1,399,323	\$0	\$0	\$1,399,323	National Highway System, Toll Credit	\$1,399,323	\$0	\$0	\$1,399,323	No Change
	2020	\$1,054,062	\$0	\$0	\$1,054,062	National Highway System, Toll Credit	\$1,054,062	\$0	\$0	\$1,054,062	No Change
ROW	2017	\$266,578	\$418,831	\$0	\$685,409	National Highway System, Non Participating, Toll Credit	\$266,578	\$418,831	\$0	\$685,409	No Change
	2018	\$277,074	\$0	\$0	\$277,074	National Highway System, Toll Credit	\$277,074	\$0	\$0	\$277,074	No Change
	2019	\$285,922	\$0	\$0	\$285,922	National Highway System, Toll Credit	\$285,922	\$0	\$0	\$285,922	No Change
	2020	\$215,375	\$0	\$0	\$215,375	National Highway System, Toll Credit	\$215,375	\$0	\$0	\$215,375	No Change
		\$6,159,006	\$418,831	\$0	\$6,577,837		\$6,159,006	\$418,831	\$0	\$6,577,837	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: 40792

PROJECT NAME: STATEWIDE - STIC

Existing Project Total: \$0

Amended Project#: 40792

ROUTE/ROAD: Statewide

Proposed Project Total: \$275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Final Design Services for PE & ROW

**Proposed Scope:**

2015 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0		\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, STP-State Flexible, Toll Credit, Other
		\$0	\$0	\$0	\$0		\$110,000	\$27,500	\$0	\$137,500	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP