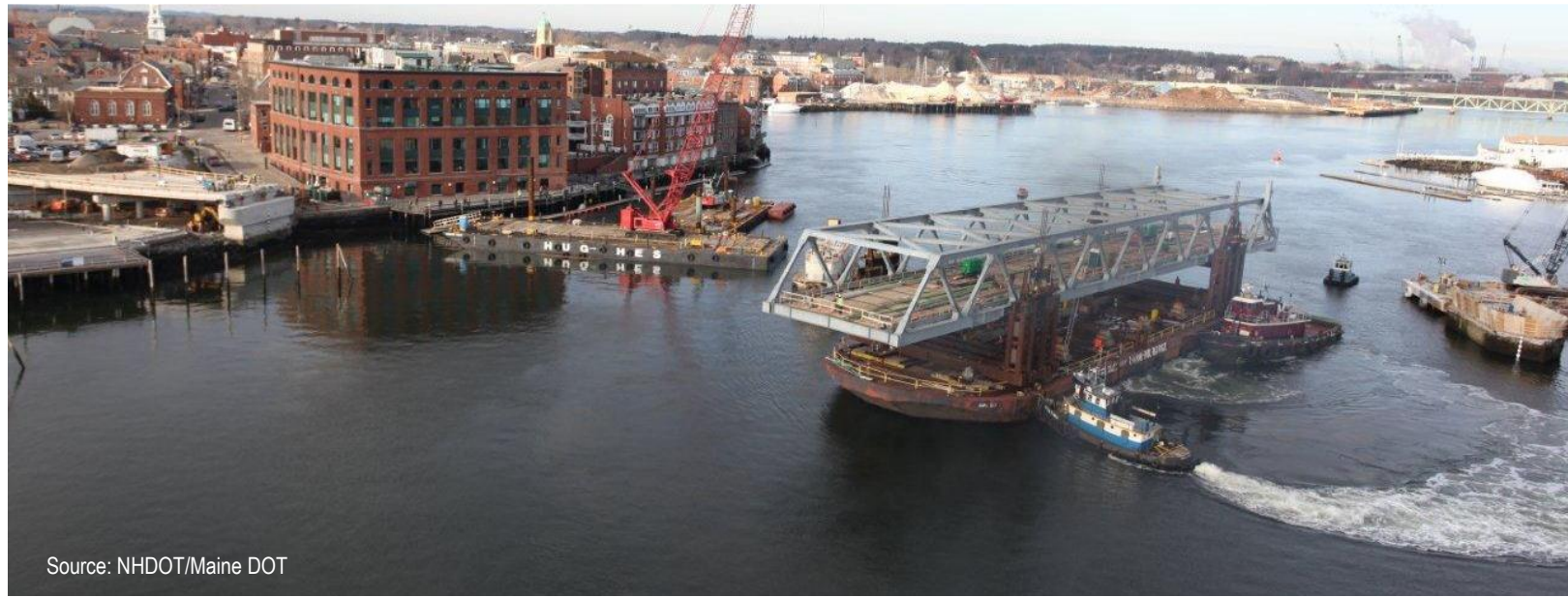


Annual Listing of Obligated Projects

FY 2016

October 1, 2015 – September 30, 2016



Source: NHDOT/Maine DOT



Source: AP



Source: COAST



Source: NH DOT

ROCKINGHAM

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156 Water Street
Exeter, NH 03833
603.778.0885(p)
www.rpc-nh.org

RPC Region

2010 Census Population

- Interstate Highways
- State Routes
- RPC Communities
- NH Communities (outside RPC)

Town Name
Population

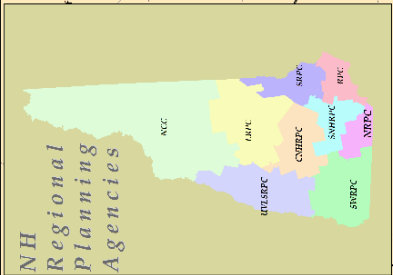
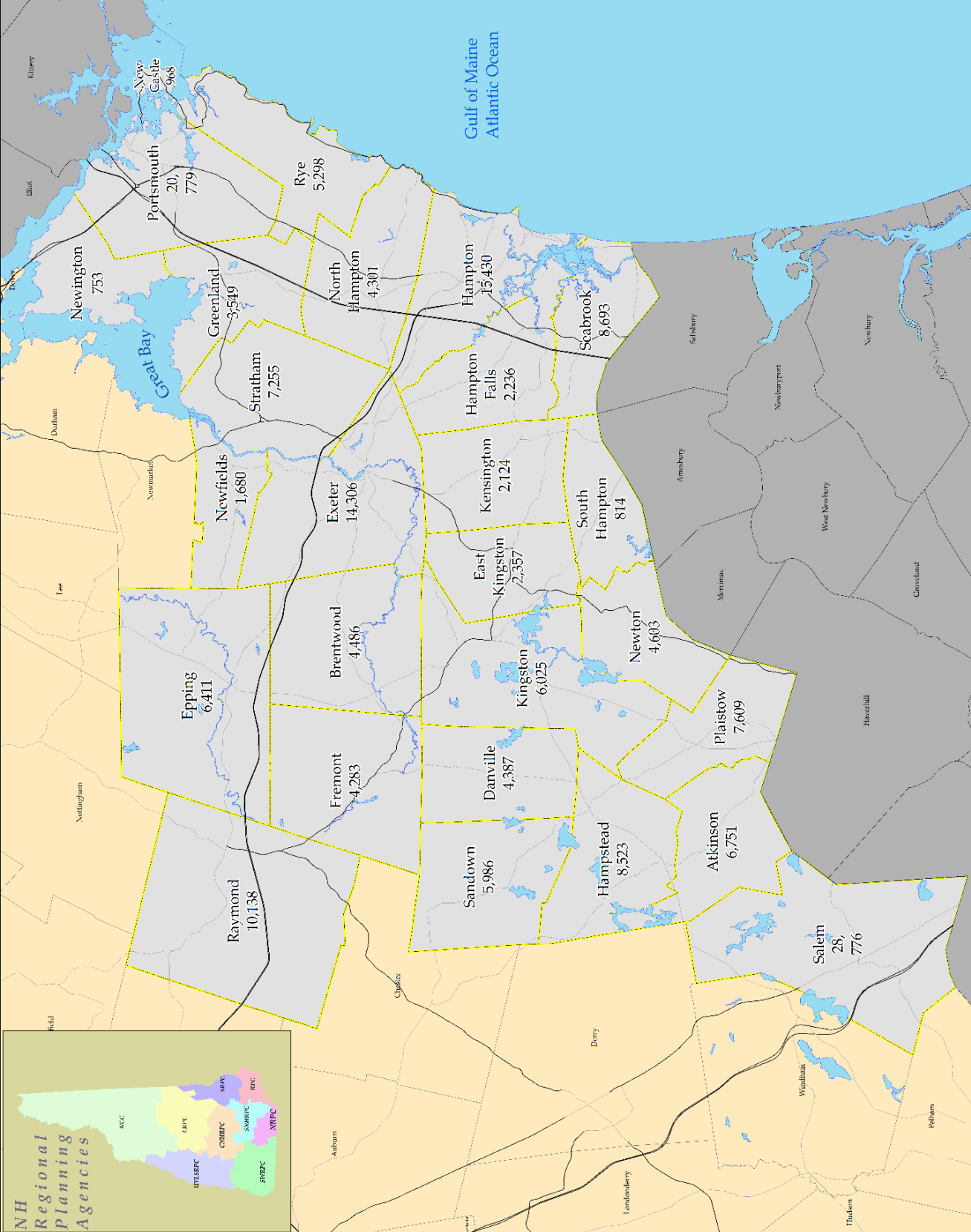
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NH
GRANIT

New Hampshire
DOT

0 0.5 1 2 3 4
Miles

Base features (transportation, political and hydrographic) were automated from the USGS Digital Line Graph data, 1:24,000, as archived in the GRANIT database at Complex Systems Research Center, Institute for the Study of Earth, Oceans and Space, University of New Hampshire, Durham, NH, 1992-2012. The roads within the Rockingham Planning Region have been updated by Rockingham Planning Commission and by NH Department of Transportation through ongoing efforts. RPC makes no claim to its completeness or accuracy.



Purpose of this Report

The Annual List of Obligated projects report is a requirement of the **Fixing America's Surface Transportation (FAST Act)** legislation enacted by Congress on December 4, 2015. This document responds to the FAST directive, and lists all transportation projects in the Rockingham Planning Commission region to which federal funds were obligated during federal fiscal year 2016 (FY16) between October 1, 2015 and September 30, 2016.

FHWA defines "obligated" as "*the federal government's legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project's eligible costs*".¹ It is the commitment to reimburse an entity (usually the New Hampshire Department of Transportation or a transit agency) the incurred costs for an approved project during the fiscal year. This reimbursement can be for projects that have been initiated in previous years or will not be completed until future years and the final cost of a project may be different from the amount obligated as well. Funding can also be "deobligated" for projects in response to lower than expected costs, project cancellation, or other factors, and these released resources are often redirected to other projects.

Background

The Rockingham Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the 27-community area of southeastern New Hampshire shown in the accompanying map. The Region extends from Salem in the west to Portsmouth and Newington in the east and includes communities along the I-93, I-95, NH 101, and NH 125 corridors. The MPO has responsibility for planning, programming, and coordinating federal investments and works in partnership with the communities, the New Hampshire Department of Transportation (NHDOT) and New Hampshire Department of Environmental Services (NHDES), as well as the Federal Highway (FHWA) and Transit (FTA) Administrations and regional transit operators in planning for transportation improvements.

Publication of Annual Listings of Projects:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP."

- 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(j)(7)(B)

Long Range Plan (Plan)

The 2040 Regional Long Range Transportation Plan, last updated and approved in December 2016, identifies transportation needs and investment priorities for the RPC region over a 20+ year planning horizon. The Plan outlines policies addressing all modes of surface transportation, including highways, rail, transit, cycling, and walking. The Plan is fully updated every five years, with minor adjustments and project listing updates occurring as necessary. The Plan is required by Federal law to be fiscally constrained

¹ Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/financingfederalaid/index.htm> March, 2007.

meaning that the projects identified as being necessary can be achieved with the resources that are expected to be available. Projects must be included in the fiscally constrained portion of an adopted Long Range Plan before they can be selected for Transportation Improvement Program (TIP) funding.

Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a multi-year program of regional transportation improvement projects scheduled for implementation in the MPO area in the near future. The current TIP covers the Federal fiscal years from 2015-2018 and must include all transportation projects within the MPO area proposed for federal funding, as well as any regionally significant project that require a federal action such as large, state-funded, turnpike expansions. Projects listed on the TIP must be consistent with the MPO's Transportation Plan, and the TIP itself must be found to conform to the State Implementation Plan (SIP) for air quality attainment. Under conformity rules, "consistent with" the transportation plan is interpreted to mean that TIP projects must be specifically recommended in the Plan. The TIP is prepared by MPO staff and is reviewed and endorsed by the MPO Technical Advisory (TAC). Final TIP endorsement is received from the Planning Commission acting as the MPO Policy Committee. The 2015-2018 TIP was adopted by the MPO in December, 2014 and has been amended three times since approval. The obligated projects listed in this report come from the 2015-2018 TIP as well as from previous TIPs.

Public Involvement

The Rockingham Planning Commission aims to proactively engage the public in the regional transportation planning process and embraces federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the Long Transportation Range Plan, TIP, and other documents. The Commission’s public involvement strategies include presenting information and educating the public, continually soliciting public input, helping information flow between the public and decision makers, and considering and responding to public concerns.

Summary of Obligated Projects

Table 1 shows that just under **\$79 million** of Federal Highway Administration funding was obligated transportation planning, design, and construction projects within the region. Another **\$1.2 million** was obligated to “Statewide” programs and projects, which are funds used throughout New Hampshire and are not distributed at the regional level. Additionally, approximately **\$23 million** of Federal Transit Administration funding was committed for expenditure in the Rockingham

Table 1: Federal Obligated Funding Totals

Project Type	Federal Highway	Federal Transit	Total
Regional Projects	\$56,576,074	\$22,827,884	\$79,403,958
Statewide Projects	\$1,244,949	\$0	\$1,244,949
Total Obligated	\$57,821,023	\$22,827,884	\$80,648,907

Planning Commission region during Fiscal Year (FY) 2016 on transit operations for COAST, CART, and UNH Wildcat Transit, the three agencies that provide transit service within the region.

During FY2016 the state applied “turnpike toll credits” to most projects using federal funding essentially replacing State matching funds with Federal dollars. This falls under a provision of FAST (and its predecessors) which allows for the replacement of State and local funding with credits earned from spending non-federal funds on State owned turnpikes.² The result is that the Federal funding that New Hampshire receives for transportation projects cannot be used for as many projects as it is covering 100% of project costs instead of the typical 80% matched with 20% state or local funding.

Table 2: Obligated Project Status Summary

Status	Regional Project		Statewide Program		Transit Grants*	
	Contracts		Contracts			
Active	17	38%	2	22%	11	52%
Complete	28	62%	7	78%	10	48%
Total	45		9		21	

* Federal Transit Administration grants are intended for covering operating and capital costs for multiple fiscal years (year of award plus 3 minimum) and generally only close when the funds have been fully expended.

Table 2 summarizes the status of the regional project contracts, statewide projects, and transit grants in terms of “Active”, or “Completed”. In general, contracts are considered “Completed” only after they have been closed out with a financial audit and final vouchers have been issued. As summarized in *Table 2*, there

were **45 contracts active** in the region during FY16 and of those, **28 (62%) were completed** and closed out while **17 (38%) remain active** in some manner. For the Statewide Programs, **7 of the 9 contracts** have been closed out and completed (78%) while a small percentage (22% or 2 contracts) remain active. The higher completion percentage reflects that many of these are annual programs for a single fiscal year and work concludes on them with the end of the particular year. Each of the individual projects are listed in *Table 3* along with the amount of federal funding obligated in FY16, the remaining funding available in the 2015-2018 TIP, and the current status as “Active” or “Completed”.

Federal Transit Administration (FTA) grants are handled somewhat differently from Federal Highway Administration (FHWA) contracts in that they are available to the transit agency until spent down, or for a maximum of 4 years (year of award +3 years). During FY16 there were **21 active FTA grants in the region** between COAST, CART, and Wildcat Transit with approximately \$23 million in total federal funding available. **10 of these grants** closed during FY16 indicating that the \$16.2 million had been completely expended or the 4-year time limit had been reached. Going into FY17 **11 FTA grants** remain open and active to the three transit agencies with approximately \$10.4 million in available funding.

The replacement of the Sarah Mildred Long Bridge on the US 1 Bypass in Portsmouth is the largest project that actively obligated funds during FY15 at just over \$32 million and 57% of the regional total. In recent

² https://www.fhwa.dot.gov/ipd/finance/tools_programs/federal_aid/matching_strategies/toll_credits.aspx

years, the I-93 expansion project between Salem and Manchester has been the largest project in the region however, as work has progressed northward and out of the RPC region, the project has dropped to being the second largest using federal funds in the region. The \$18.7 million obligated for this project during FY16 accounts for 33% of net FHWA obligations in the region and primarily was utilized for the completion of the Exit 2 interchange as well as corridor-wide contracts such as the roadside service patrol and design and engineering services. The other 37 active projects in the region account for the remaining 10% of the obligated funds for regional projects as well as the bulk of the funding deobligated from the program. There were 16 contracts where a total of nearly \$4,650,000 in federal funding was deobligated and repurposed to other transportation projects in the state.

Reading the Obligation Reports

Table 3 shows regional roadway related projects organized by the community or communities in which the project occurs, and each project lists the Identification number (Project #), the roadway(s) involved, a brief scope of work, federal funding programmed for FY16, federal funding obligated during FY16, any funds remaining in the 2015-2018 TIP, and the status. Projects are sponsored by NH DOT unless otherwise specified. The following definitions apply:

- **The Location** provides the community or communities where the project is occurring. Some projects are statewide or regional in nature and do not have any communities listed.
- **The Project #** is a unique number given to each project that is included in the MPO TIP and the State Transportation Improvement Program (STIP).
- **Route/Road** is the roadway where the project is occurring.
- **The Scope of Work** lists the description of the intent of the project as published in the TIP/STIP as well as providing more specific information on the location of the project on the route/road listed.
- **FY16 Programmed** lists the amount of funding programmed for each project during FY16. This is the amount of federal funding that was intended to be spent on each project as defined in the 2015-2018 MPO TIP. Projects with zeros in this column have no funding programmed for FY16.
- **The Federal Funds Obligated** are the total Federal funds applied to the project during the fiscal year. Some projects show negative obligation amounts and this indicates that money was removed from the project and released for use on other transportation projects. This could mean one of several things:
 - A completed project came in under budget
 - An active project been delayed after the money had been committed.
 - A project has been cancelled
 - A project has been impacted by congressionally mandated rescissions, or reductions in the funding available to spend on projects.

- **2015-2018 TIP Remaining** lists the funding remaining available to the project in the Transportation Improvement Program. Projects with funds remaining are typically still actively in development or construction while projects with no funds remaining are typically completed or nearing completion.
- **The Current Status** lists projects either as “Active” or “Completed”. “Active” means that a contract has been signed between the Federal Highway Administration and NH DOT that obligates the two agencies to complete and pay for the project as established in the project description, and that work on some phase of the project is proceeding. For the purposes of this report, a “Completed” project is one where the work has been finished and approved for final payment by FHWA to reimburse the State for the federal share of the cost set in the project agreement.

Tables 4, 5, and 6 show CART, UNH Wildcat transit, and COAST FTA grants respectively and are listed by the FTA Grant number. Projects are sponsored by the respective transit agency and the following definitions apply:

- **The FTA Grant #** is a unique number given to each agency for each FTA grant that is included in the MPO TIP and the State Transportation Improvement Program (STIP).
- **The Project Description** states what the funding was utilized for as published in the TIP/STIP.
- **The Current Status** lists projects either as “Active” or “Closed”. “Active” means that a contract has been signed between the Federal Transit Administration and the regional transit agency that obligates FTA to pay them for each project as established in the project description. For the purposes of this report, a “closed” project is one where the funds have been fully expended and approved for final payment by FTA to reimburse the transit agency for the federal share of the cost set in the project agreement.
- **The Federal and Local obligation amounts** show Federal funding totals during the fiscal year and the matching local funds. The total column shows the sum of these two amounts.

Table 3: FY 2016 Funds Obligated to Transportation Projects in the RPC Region

Project Name			Fiscal Year 16		2015-2018	Status
State #	ROUTE/ROAD	SCOPE	Programmed	Obligated	TIP Remaining	
Candia-Epping						
26606	NH 101	TW inlay from 150' west Candia/Raymond to 250' east Raymond/Epping	\$0	(\$946,000)	\$0	Completed
East Kingston						
26942	NH Route 107A	NH 107A over B&M Railroad & Road, Superstructure Replacement and Rehabilitation, Br No 061/064	\$1,600,915	\$1,578,915	\$0	Completed
Epping						
25188	NH 125	Beginning just north of NH 101 to just north of Railroad Ave.	\$0	(\$782,998)	\$0	Completed
15693	NH 125 & NH 27	Widen Intersection and replace existing signals	\$0	(\$221,253)	\$0	Completed
29608	NH 125	NH 125 Improvements from NH 27 to NH 87 - 1.7 miles	\$165,000	\$165,000	\$485,184	Active
Epping-Brentwood						
26605	NH 101	Median protection along NH 101 from just west of exit 6 in Epping to the Brentwood/Exeter TL	\$0	(\$384,585)	\$0	Completed
Exeter						
40436	NH Route 111 (Kingston Road)	Widen shoulders to 5' on Kingston Road (NH 111) for approximately 1.1 miles. (14-26TAP)	\$61,401	\$30,321	\$749,120	Active
Exeter - Hampton						
28535	NH 101	Median Barrier protection from Exeter/Brentwood T/L east to approx. 1 mile east of I-95	\$467,500	\$467,500	\$0	Completed
Hampton						
14188C	NH 1A	Electrical upgrades / repairs to bridge control panel on bridge over Hampton River	\$0	(\$177,016)	\$0	Completed
New Castle - Rye						
16127	NH 1B	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	\$0	\$0	\$5,178,555	Active
Newington - Dover						
11238L	NH 16 / US 4 / SPLDG TPK	Construction of new southbound barrel for Little Bay Bridge on Spaulding Turnpike along NH 16	\$0	\$0	\$0	Completed

Table 3: FY 2016 Funds Obligated to Transportation Projects in the RPC Region

Project Name			Fiscal Year 16		2015-2018	Status
State #	ROUTE/ROAD	SCOPE	Programmed	Obligated	TIP Remaining	
North Hampton						
24457	US Route 1	Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)	\$192,500	\$192,500	\$745,145	Active
Plaistow						
40312	Main St.	Bicycle & pedestrian improvements on Main St./other streets around Pollard School - INFRASTRUCTURE	\$238,438	\$62,225	\$0	Active
10044G	NH 125	Reconstruct NH 125, from East Road to Old Road	\$0	\$170,774	\$0	Completed
Plaistow - Kingston						
10044K	NH 125	NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.	\$0	(\$429,000)	\$0	Active
Portsmouth						
13455B	US 1 Bypass	US 1 Bypass: Replace Middle Road & Islington Street Bridges over the Bypass	\$0	(\$313,500)	\$0	Completed
27690	US 1 Bypass	Culvert Replacement, US 1 By-Pass over Hodgson Brook Br No 192/106	\$0	(\$27,500)	\$234,305	Active
14368	I-95	Interchg. Imp. @ Market St And Sig Coord Along Market St From I-95 Interchg To Kearsarge Way 00-21cm	\$0	(\$18,972)	\$0	Completed
13903	Daniel Street	Daniel Street Piscataqua Riverwalk and wharf/pier construction adjacent to Memorial Bridge(13678F)	\$0	\$0	\$0	Completed
28757	Various Schools in Portsmouth	Bicycle lanes on Lafayette Road and Middle Street.	\$2,067	\$0	\$79,946	Active
13455A	US 1 Bypass	US 1 Bypass: Remove US 1 Southbound bridge over the Bypass	\$0	\$0	\$0	Completed
13455	US 1 Bypass	US 1 Bypass: Replace bridges along US Route 1 Bypass	\$16,500	\$16,500	\$0	Completed
40908	Maplewood Ave	Pan Am Railways, reconstruct railway-highway crossing, roadway approaches and protective devices	\$30,000	\$27,000	\$482,460	Active
20258	Peverly Hill Rd.	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	\$146,672	\$56,000	\$1,260,448	Active
10665	NH 33	Replace Bridge Over B & M RR - 154/101	\$200,000	\$160,001	\$0	Completed
13455C	US 1 Bypass	US 1 Bypass: Replace Maplewood Avenue Bridge over Bypass	\$295,058	\$295,058	\$0	Active

Table 3: FY 2016 Funds Obligated to Transportation Projects in the RPC Region

Project Name			Fiscal Year 16		2015-2018	
State #	ROUTE/ROAD	SCOPE	Programmed	Obligated	TIP Remaining	Status
27898	Various	Pan Am Railways, reconstruct railway-highway crossing, roadway approaches and protective devices.	\$881,423	\$646,221	\$0	Completed
13455E	US Rte. 1 Bypass	Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street	\$1,791,953	\$1,791,953	\$0	Completed
Portsmouth, NH - Kittery, ME						
13678F	US 1	Replacement Of US 1, Memorial Bridge, Scott Avenue Bridge & Kittery Approach Bridge	\$0	(\$643,372)	\$0	Completed
15731	US 1 Bypass	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	\$68,103,579	\$32,244,715	\$41,584,485	Active
Salem						
14430B	Various	DESIGN OF BICYCLE/PEDESTRIAN SYSTEM	\$0	(\$7,704)	\$0	Completed
40432	Rail Trail	Construct approximately 3,000' of multi-use path along the existing M&L rail corridor. (14-40TA)	\$60,000	\$48,000	\$368,317	Active
12334	NH 28	Reconstruct depot intersection NH28 (Broadway) and NH 97 (Main St) add turn lanes on NH28 (MUPCA)	\$78,322	\$62,658	\$3,220,253	Active
16031	Manchester & Lawrence Rail line	Multi-Use Trail improvements in Windham & Salem [09-47TE]	\$289,676	\$175,906	\$0	Completed
Salem to Manchester						
13933F	I-93	I-93, Brookdale Road, Bridge Replacement - 058/089 & Approaches (Salem) {Red List}	\$0	(\$185,173)	\$0	Completed
10418C	I-93	Reconstruct & Widen Mainline, EIS & Final Design - Salem To Manch-PE/ROW Thru 9/4/14	\$0	\$0	\$0	Completed
14633Z	I-93	Corridor Smart Work Zone	\$440,000	\$440,000	\$349,166	Active
10418X	I-93	Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014	\$1,614,455	\$1,586,393	\$110,016	Active
13933D	I-93	Mainline, Exit 1 TO STA. 1130 & NH38 (Salem), Includes Bridges 073/063 & 077/063 {Both Red List}	\$0	\$1,705,241	\$0	Completed
10418V	I-93	Final design services for PE & ROW	\$0	\$2,882,770	\$0	Completed
14800E	I-93	I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)	\$6,166,274	\$12,332,549	\$12,331,695	Active

Table 3: FY 2016 Funds Obligated to Transportation Projects in the RPC Region

Project Name			Fiscal Year 16		2015-2018	Status
State #	ROUTE/ROAD	SCOPE	Programmed	Obligated	TIP Remaining	
Seabrook						
16444	US 1	Widen US 1 from NH107 intersection southerly approximately 2000 ft	\$1,284,765	\$661,165	\$0	Completed
Seabrook to Portsmouth						
11151E	Blue Star TPK (I-95)/Spaulding TPK	ITS field device deployment for TMC operations	\$0	(\$357,728)	\$0	Completed
Seabrook-Hampton Falls-Hampton						
40424	Route 1	Resurfacing on US 1 in Seabrook from MM 1.8 to Hampton MM 5.2 including the 101 interchange.	\$3,198,303	\$3,189,968	\$0	Completed
Statewide						
23980	District 5 Horizontal Curves	Horizontal curve signing project - Two-lane roads in D5	\$0	(\$137,073)	\$0	Completed
28138	District 5 Horizontal Curves (Urban)	Horizontal curve signing project - Two lane urban roads in D5	\$0	(\$6,939)	\$0	Completed
40921	Various	Perform Road Safety Audits at various locations; RSAs to be conducted by NHDOT personnel	\$11,000	\$11,000	\$73,788	Active
40871	Tier 2 - Southeast	Pavement Preventative Maint and Preservation along Tier 2 roadways in Southeast region	\$165,000	\$165,000	\$9,762,720	Active
40802	Tier 2 Cable Rplmt.	Replace cable guardrail on Tier 2 roadways.	\$685,963	\$685,963	\$0	Completed
28914	FEET, I-93, I-95 and NH 16	Signing improvements at Portsmouth Traffic Circle, I-93 for Hooksett Rest Areas and Exit 11 of FEET	\$32,166	(\$11,000)	\$0	Completed
26962G	Various	Bridge condition sensors and structural support for tidal energy turbine at the Memorial Bridge	\$543,750	\$455,000	\$0	Completed
20248	ITS Equipment	Software & hardware for an transportation management system (ATMS) and traveler information system	\$50,600	\$50,600	\$0	Completed
Stratham						
27771	NH Route 33 / NH Route 108	Pedestrian and Bicycle improvements in the village district	\$131,375	\$81,543	\$0	Completed
Trapeze Software Group, Inc.						
68069B	Various	Statewide rideshare database utilizing Trapeze Ridepro software	\$40,498	\$32,398	\$91,436	Active

TABLE 4: CART Federal Obligations FY16*

FTA Grants (#s)	Project Description	Federal	Local	Total	Status
NH-90-X202-00 (FTA 5307)	Preventive Maintenance	\$155,512	\$38,878	\$194,390	Active
	Operating Assistance	\$143,078	\$143,078	\$286,156	
	Planning	\$14,044	\$3,511	\$17,555	
	ADA Operating Assistance	\$32,300	\$8,075	\$40,375	
	Total	\$344,934	\$193,542	\$538,476	
NH-16-X045-00 (FTA 5310)	Mobility Management	\$80,903	\$20,226	\$101,129	Active
	Purchase of Transportation Service	\$84,552	\$21,138	\$105,690	
	Total	\$165,455	\$41,364	\$206,819	
NH-90-X187-00 (FTA 5307)	Preventive Maintenance	\$5,200	\$1,300	\$6,500	Closed
	Mobility Management	\$82,221	\$20,555	\$102,776	
	Operating Assistance	\$149,459	\$149,549	\$298,918	
	Planning	\$5,416	\$1,354	\$6,770	
	Total	\$242,296	\$172,668	\$414,964	
NH-90-X195 (FTA 5307)	Mobility Management	\$221,360	\$55,340	\$276,700	Closed
NH-90-X180 (FTA 5317)	Rolling Stock	\$32,956	\$8,239	\$41,195	Closed
Total		\$1,007,001	\$471,153	\$1,478,154	

*FTA Transit grants cover multiple fiscal years and the funds listed in this table are not all spent in a single year.

TABLE 5: UNH Wildcat Transit Federal Obligations FY16*

FTA Grants (#s)	Project Description	Federal	Local	Total	Status
NH-90-X201-00 (FTA 5307)	Fleet Replacement	\$420,000	\$105,000	\$525,000	Active
NH-95-X018-03 (CMAQ)	Operating Assistance	\$192,738	\$48,184	\$240,922	Active
NH-95-X012-03 (CMAQ)	Operating Assistance	\$210,588	\$52,647	\$263,235	Active
NH-2016-011-00 (FTA 5339)	Bus Shelter Replacement	\$116,800	\$29,200	\$146,000	Active
NH-2016-003-00 (FTA 5339)	Emergency Generators	\$168,000	\$42,000	\$210,000	Active
NH 2016-004-00 (FTA 5339)	Real Time Transit Info Signs	\$24,800	\$6,200	\$31,000	Active
Total		\$1,132,926	\$283,231	\$1,416,157	

*FTA Transit grants cover multiple fiscal years and the funds listed in this table are not all spent in a single year.

Table 6: COAST Federal Obligations FY16*

FTA Grants (#s)	Project Description	Federal	Local	Total	Status
NH-04-0007-00	Project Administration	\$29,440	\$7,360	\$36,800	Active
	Signal and Communications Equipment	\$69,920	\$17,480	\$87,400	
	Support Equipment and Facilities	\$224,640	\$56,160	\$280,800	
	Total	\$324,000	\$81,000	\$405,000	
NH-90-X184-00 (CMAQ)	Public Outreach/TDM Activities (80% CMAQ)	\$219,511	\$54,878	\$274,389	Active
NH-90-X186-00 (CMAQ)	Operating Assistance (80% CMAQ)	\$237,719	\$59,430	\$297,149	Active
NH-95-X017-00 (CMAQ)	Public Outreach/TDM Activities (80% CMAQ)	\$112,489	\$28,122	\$140,611	Active
NH-90-X173-00 (CMAQ)	Operating Assistance (80% CMAQ)	\$612,239	\$153,060	\$765,299	Active
	TDM Activities (80% CMAQ)	\$28,000	\$7,000	\$35,000	
	Total	\$640,239	\$160,060	\$800,299	
NH-90-X159-04 (FTA 5307)	NFI Projects - Operating	\$64,147	\$64,147	\$128,294	Active
	NFI Projects - Mobility Management	\$540,042	\$135,011	\$675,053	
	NFI Projects – Rolling Stock – Bus	\$357,821	\$89,455	\$447,276	
	JARC Projects – Mobility Management	\$46,625	\$11,656	\$58,281	
	Total	\$1,008,635	\$300,269	\$1,308,904	
NH-95-X011-01 (FTA 5307)	35-FT Bus for Expansion	\$1,386,592	\$346,648	\$1,733,240	Active
	30-FT Bus for Expansion	\$608,000	\$152,000	\$760,000	
	Operating Assistance (80% CMAQ)	\$1,172,772	\$293,195	\$1,436,967	
	Total	\$3,167,364	\$791,843	\$3,959,207	
NH-90-X194-00 (FTA 5307)					Closed
	Preventive Maintenance	\$313,000	\$78,250	\$391,250	
	ADA Operations	\$83,000	\$20,750	\$103,750	
	Operating Assistance	\$807,000	\$807,000	\$1,614,000	
	Planning	\$19,837	\$4,960	\$24,797	
Total	\$1,222,837	\$910,960	\$2,133,797		
NH-04-X0012-00	<30 Ft. Bus (2) for Replacement	\$112,050	\$28,013	\$140,063	Closed
NH-90-X162-00 (FTA 5307)	Preventive Maintenance	\$413,522	\$103,381	\$516,903	Closed
	ADA Operations	\$150,000	\$37,500	\$187,500	
	Operating Assistance	\$900,000	\$900,000	\$1,800,000	
	Planning	\$50,000	\$12,500	\$62,500	
	Bus: Support Equipment & Facilities	\$25,000	\$6,250	\$31,250	
	Total	\$1,538,522	\$1,059,631	\$2,598,153	

FTA Grants (#s)	Project Description	Federal	Local	Total	Status
NH-90-X176-00 (FTA 5307)	Preventative Maintenance	\$425,000	\$106,250	\$531,250	Closed
	ADA Operations	\$120,000	\$30,000	\$150,000	
	Operating Assistance	\$750,000	\$750,000	\$1,500,000	
	Fuel for Vehicle Maintenance	\$218,765	\$54,691	\$273,456	
	Bus: Support Equipment & Facilities	\$27,672	\$6,907	\$34,534	
	Total	\$1,514,392	\$947,848	\$2,489,240	
NH-90-X199-00	Station Stops/Terminals (Bus)	\$28,000	\$7,000	\$35,000	Active
	Support Equipment/Facilities (Bus)	\$424,681	\$106,171	\$530,852	
	Other Capital Items (Bus)	\$1,066,395	\$266,599	\$1,332,994	
	Operating Assistance	\$1,550,000	\$1,550,000	\$3,100,000	
	Planning	\$80,000	\$20,000	\$100,000	
	Total	\$3,149,076	\$1,949,770	\$5,098,846	
NH-2016-005-00 (FTA 5307)	Support Equipment & Facilities (Bus)	\$22,116	\$5,529	\$27,645	Active
	Other Capital Items (Bus)	\$459,264	\$114,816	\$574,080	
	Operating Assistance	\$505,680	\$505,680	\$1,011,360	
	Planning	\$66,048	\$16,512	\$82,560	
	Total	\$1,053,108	\$642,537	\$1,695,645	
NH-90-X145-00 (FTA 5307)	NFI Projects - Operating	\$50,117	\$50,117	\$100,234	Closed
	NFI Projects - Mobility Management	\$176,783	\$44,196	\$220,979	
	Total	\$226,900	\$94,313	\$321,213	
NH-90-X170-00 (FTA 5307)	Preventative Maintenance	\$500,000	\$125,000	\$625,000	Closed
	ADA Operations	\$180,000	\$45,000	\$225,000	
	Rolling Stock – Bus	\$264,000	\$66,000	\$330,000	
	Operating Assistance	\$1,000,000	\$1,000,000	\$2,000,000	
	Bus: Support Equipment & Facilities	\$69,383	\$17,346	\$86,729	
	Total	\$2,013,383	\$1,253,346	\$3,266,729	
NH-90-X155-00 (FTA 5307)	Preventative Maintenance	\$502,985	\$125,746	\$628,732	Closed
	ADA Operations	\$67,200	\$16,800	\$84,000	
	Operating Assistance	\$1,129,200	\$1,129,200	\$2,258,400	
	Planning	\$82,400	\$20,600	\$103,000	
	Bus: Support Equipment & Facilities	\$24,800	\$6,200	\$31,000	
	Total	\$1,806,585	\$1,298,546	\$3,105,132	
Total of Active Grants:		\$20,687,957	\$9,360,296	\$30,048,254	

*FTA Transit grants cover multiple fiscal years and the funds listed in this table are not all spent in a single year.