



July 23, 2024

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions –July 2024)

Dear Bill:

We have received the above-referenced requests to revise seven (7) projects in the Rockingham MPO <u>FY 2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for July 2024 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on July 18, 2024 and asked to respond with any comment by close of business on July 22, 2024. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache
Executive Director

cc: Leigh Levine, FHWA Eric Papetti, FTA

Jessica Wilcox, NHDES

July 2024 request seven (7) projects proposed for administrative modification within the region:

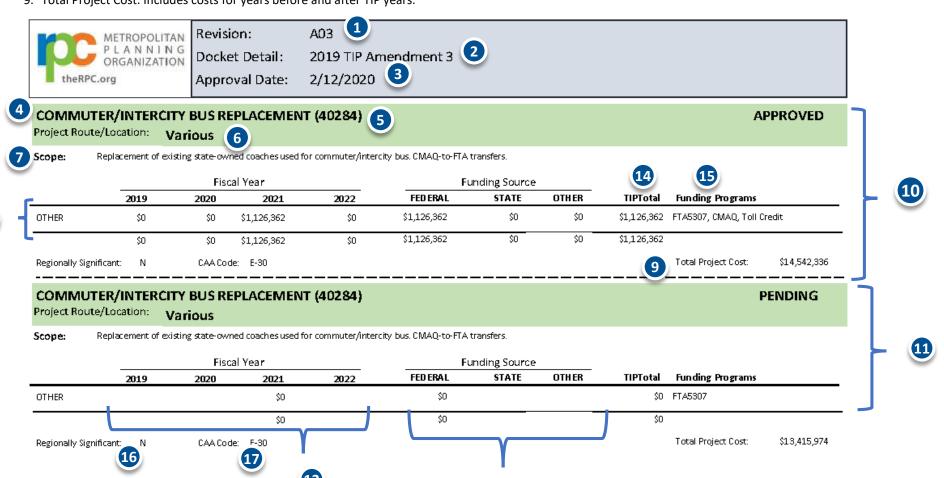
Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
44410	EXETER	Address condition of bridge carrying NH 108 over Exeter River (Br. No. 089/045)	Changing funding source.	\$0	Yes
BRDG- T1/2-M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	Increasing funds.	\$100,000	Yes
CRDR	PROGRAM	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	Changing funding source.	\$0	Yes
EV_INFRA	PROGRAM	Electric Vehicle Infrastructure Program	Shifting funds to align with scheduled projects	\$0	Yes
FTA5339	PROGRAM	Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.	Shifting and decreasing funds.	(\$535,177)	Yes
HSIP	PROGRAM	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	Increasing funds.	\$1,700,000	Yes
43002	RYE	Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.	Adding a year of ROW.	\$0	Yes

Net Change \$1,264,823

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A05M07Y24

Docket Detail: July 2024 TIP Minor Revisions

Approval Date: 7/22/2024

EXETER (44410) APPROVED

Project Route/Location: NH 108

Scope: Address condition of bridge carrying NH 108 over Exeter River (Br. No. 089/045)

_		Fiscal	Year		Fundi	ng Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$741,455		\$741,455			\$741,455	STBG50to200K, Toll Credit	
			\$741,455		\$741,455			\$741,455		
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$9,101,246

EXETER (44410) PENDING

Project Route/Location: NH

NH 108

Scope: Address condition of bridge carrying NH 108 over Exeter River (Br. No. 089/045)

	Fiscal Year			Funding Source							
	2023	2024	2025	2026	FEDERAL	STAT	E	OTHER	TIPTotal	Funding Programs	
PE			\$741,455		\$741,455				\$741,455	STBG<50K, Toll Credit	
			\$741,455		\$741,455				\$741,455		
Regionally Significant	t: N	CAA Code:	ATT	Managed By:	DOT	RPCS	: RPC			Total Project Cost:	\$9,101,246

PROGRAM (BRDG-T1/2-M&P) **APPROVED**

Project Route/Location: Tier 1-2 Bridges

Maintenance & preservation of tier 1 & 2 bridges. Scope:

		Fiscal Year				unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$650,000	\$100,000	\$100,000	\$100,000	\$950,000			\$950,000	NHPP, STBG-FLEX, Toll Credit	
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll Credit	
CON	\$14,900,000	\$8,225,000	\$8,725,000	\$8,725,000	\$40,575,000			\$40,575,000	NHPP, STBG-FLEX, Toll Credit, STBG<5K	
	\$15,575,000	\$8,350,000	\$8,850,000	\$8,350,000	\$41,625,000			\$41,625,000		

RPCS: Statewide

DOT

Managed By:

PROGRAM (BRDG-T1/2-M&P) Project Route/Location:

Regionally Significant: N

Tier 1-2 Bridges

Maintenance & preservation of tier 1 & 2 bridges. Scope:

CAA Code: ALL

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$650,000	\$200,000	\$100,000	\$100,000	\$1,050,000			\$1,050,000	NHPP, STBG-FLEX, Toll (Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$14,900,000	\$8,225,000	\$8,725,000	\$8,725,000	\$40,575,000			\$40,575,000	NHPP, STBG-FLEX, Toll (Credit, STBG<5K
	\$15,575,000	\$8,450,000	\$8,850,000	\$8,450,000	\$41,725,000			\$41,725,000		
Regionally	/ Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$202,157,000

Total Project Cost:

\$202,057,000

PENDING

PROGRAM (CRDR)

APPROVED

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fiscal Year				unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$1,096,500	\$1,100,000	\$200,000	\$2,896,500			\$2,896,500	NHPP, STBG-FLEX, Toll Ci	edit, STBG<5K
ROW	\$34,100	\$74,800	\$75,900	\$30,000	\$214,800			\$214,800	NHPP, STBG-FLEX, Toll Co	redit
CON	\$615,000	\$4,486,870	\$3,620,000	\$4,890,130	\$13,612,000			\$13,612,000	STBG-FLEX, Toll Credit, N	HPP, STBG<5K
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll Co	redit
	\$1,154,100	\$5,663,170	\$4,800,900	\$5,663,170	\$16,743,300			\$16,743,300		
Regionally Si	gnificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$96,096,666

PROGRAM (CRDR) PENDING

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fisc	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$1,096,500	\$1,100,000	\$200,000	\$2,896,500			\$2,896,500	NHPP, STBG-FLEX, Toll Co STBG<50K, STBG50to200	•
ROW	\$34,100	\$74,800	\$75,900	\$30,000	\$214,800			\$214,800	NHPP, STBG-FLEX, Toll C	redit, STBG<5K
CON	\$615,000	\$4,486,870	\$3,620,000	\$4,890,130	\$13,612,000			\$13,612,000	STBG-FLEX, Toll Credit, N	HPP, STBG<5K
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll C	redit
	\$1,154,100	\$5,663,170	\$4,800,900	\$5,663,170	\$16,743,300			\$16,743,300		_
Regionally Sig	gnificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$96,096,666

PROGRAM (EV_INFRA)

APPROVED

Project Route/Location: Various

Scope: Electric Vehicle Infrastructure Program

		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$346,000	\$263,500	\$346,000	\$346,000	\$1,301,500			\$1,301,500	NEVI, Toll Credit	
CON	\$3,114,000	\$3,114,000	\$3,114,000	\$3,114,000	\$12,456,000			\$12,456,000	NEVI, Toll Credit	
OTHER		\$82,500			\$82,500			\$82,500	NEVI, Toll Credit	
	\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000	\$13,840,000			\$13,840,000		
Regionally S	Significant: N	CAA Co	de: ATT	Managed By:	Muni/Local	RPCS: Sta	itewide		Total Project Cost:	\$17,300,000

PROGRAM (EV_INFRA)

PENDING

Project Route/Location: Various

Scope: Electric Vehicle Infrastructure Program

		Fisc	cal Year		Funding Source					
-	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$346,000	\$263,500	\$346,000	\$346,000	\$1,301,500			\$1,301,500	NEVI, Toll Credit	
CON		\$6,228,000	\$3,114,000	\$3,114,000	\$12,456,000			\$12,456,000	NEVI, Toll Credit	
OTHER		\$82,500			\$82,500			\$82,500	NEVI, Toll Credit	
	\$346,000	\$6,574,000	\$3,460,000	\$6,574,000	\$13,840,000			\$13,840,000		
Regionally Sign	nificant: N	CAA Co	de: ATT	Managed By:	DOT	RPCS: Sta	atewide	. — — — — -	Total Project Cost:	\$17,300,000

PROGRAM (FTA5339)

APPROVED

Project Route/Location: Various

Scope: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

		Fis	cal Year		F	unding Source			
	2023	2024	2025	2026	FEDERAL	STATE OTHER	TIPTotal	Funding Programs	
OTHER	\$10,038,099	\$9,354,397	\$9,471,797	\$6,107,150	\$27,977,154	\$6,994,289	\$34,971,443	FTA5339, Other, NH	
	\$10,038,099	\$9,354,397	\$9,471,797	\$9,354,397	\$27,977,154	\$6,994,289	\$34,971,443		
Regionally S	Significant: N	CAA Co	de: E-30	Managed By:	DOT	RPCS: Statewide		Total Project Cost:	\$149,602,823

PROGRAM (FTA5339) PENDING

Project Route/Location: Various

Scope: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

		Fis	cal Year		F	unding Source			
	2023	2024	2025	2026	FEDERAL	STATE OTHER	TIPTotal	Funding Programs	
OTHER	\$10,038,099	\$12,663,921	\$5,809,033	\$5,925,213	\$27,549,013	\$6,887,253	\$34,436,266	FTA5339, Other, NH	
	\$10,038,099	\$12,663,921	\$5,809,033	\$12,663,921	\$27,549,013	\$6,887,253	\$34,436,266		
Regionally	Significant: N	CAA Co	de: E-30	Managed By:	DOT	RPCS: Statewide		Total Project Cost:	\$147,035,648

PROGRAM (HSIP)

APPROVED

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fis	cal Year		Funding Source						
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$2,000,000	\$600,000	\$300,000	\$350,000	\$3,250,000			\$3,250,000	HSIP, Toll Credit		
ROW	\$200,000	\$150,000	\$150,000	\$150,000	\$650,000			\$650,000	HSIP, Toll Credit		
CON	\$11,477,727	\$10,176,257	\$6,566,339	\$11,379,350	\$39,599,673			\$39,599,673	HSIP, Toll Credit		
OTHER	\$770,000	\$150,000	\$150,000	\$150,000	\$1,220,000			\$1,220,000	HSIP, Toll Credit		
	\$14,447,727	\$11,076,257	\$7,166,339	\$11,076,257	\$44,719,673			\$44,719,673			
Regionally S	Significant: N	CAA Co	de: E-6	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$260,992,509	

PROGRAM (HSIP) PENDING

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fise	cal Year		F	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$2,000,000	\$2,000,000	\$2,000,000	\$350,000	\$6,350,000			\$6,350,000	HSIP, Toll Credit	
ROW	\$200,000	\$150,000	\$150,000	\$150,000	\$650,000			\$650,000	HSIP, Toll Credit	
CON	\$11,477,727	\$10,176,257	\$6,566,339	\$9,979,350	\$38,199,673			\$38,199,673	HSIP, Toll Credit	
OTHER	\$770,000	\$150,000	\$150,000	\$150,000	\$1,220,000			\$1,220,000	HSIP, Toll Credit	
	\$14,447,727	\$12,476,257	\$8,866,339	\$12,476,257	\$46,419,673			\$46,419,673		
Regionally	Significant: N	CAA Co	de: E-6 — — — — —	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$260,992,509 - — — — — —

RYE (43002) APPROVED

Project Route/Location: NH Route 1A

Scope: Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.

		Fiscal \	/ear		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$64,998	\$94,824					\$159,822	\$159,822	NonPar-Other	
ROW		\$17,500			\$5,500		\$12,000	\$17,500	STBG-FLEX, Toll Credit, No	onPar-Other
CON				\$1,298,827	\$5,704		\$1,293,123	\$1,298,827	STBG50to200K, Toll Credi Other	t, NonPar-
	\$64,998	\$112,324		\$112,324	\$11,204		\$1,464,945	\$1,476,149		
Regionally Sign	ificant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: R	PC		Total Project Cost:	\$1,785,427

RYE (43002) PENDING

Project Route/Location: NH Route 1A

Scope: Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.

	Fiscal Year		Funding Source							
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$64,998	\$94,824					\$159,822	\$159,822	NonPar-Other	
ROW		\$12,000	\$5,500		\$5,500		\$12,000	\$17,500	NonPar-Other, STBG-FLE	X, Toll Credit
CON				\$1,298,827	\$5,704		\$1,293,123	\$1,298,827	STBG50to200K, Toll Cred Other	it, NonPar-
	\$64,998	\$106,824	\$5,500	\$106,824	\$11,204		\$1,464,945	\$1,476,149		
Regionally Sig	nificant: N	CAA Code	: ATT	Managed By:	DOT	RPCS: RI	PC		Total Project Cost:	\$1,785,427



Funding Programs in the TIP and Abbreviations

	Cι	ırrent	as of	: 4/	/2,	/2024
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Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	Maine	Maine	State Aid Bridge	SAB
BRGBIL	BIL-BRG	Minimum Guarantee	Min Guar	State Aid Hwy	SAH
Bridge Off System	Bridge Off	MOBIL	MOBIL	State of New Hampshire	NH
Bridge On System	Bridge On	National Highway Freight	NHF	State Planning and Research	SPR
Bridge On/Off System	Bridge On/Off	National Highway Performance	NHPP	STBG-5 to 200K	STBG5-200K
Carbon Reduction Program 50k - 200k	CARBON50-200K	NEVI	NEVI	STBG-5 to 49,999	STBG<50K
	CARRON FLEY	NH Highway Fund	NHHF	STBG-50 to 200K	STBG50to200K
Carbon Reduction Program Flex	CARBON-FLEX	NHDOT Operating Budget	NHDOT Op	STBG-Areas Less Than 200K	STBG<200K
Congestion Mitigation and Air Quality Program	CMAQ	Non Par DOT	NonPar-DOT	STBG-Areas Over 200K	STBG>200K
DBE	DBE	Non Par Other	NonPar-Other	STBG-Non Urban Areas Under 5K	STBG<5K
DNCR	DNCR	Non Participating	NonPar	STBG-Off System Bridge	STBG-BR
Equity Bonus	Equity Bonus	NSTI National Summer	NSTI	STBG-State Flexible	STBG-FLEX
Federal Transit Administration	FTA	Transportation Institute		STIC Funding	STIC
FEMA	FEMA	Other	Other	TAP-50K to 200K	TAP50-200K
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	TAP-5K to 49,999	TAP5-50K
Forest Highways	Forest Highways	PROTECT	PROTECT	TAP-Areas Over 200K	TAP200K+
FTA 5307 Capital and Operating	FTA5307	PROTECT Program	PROTECT	TAP-Flex	TAP-Flex
Program		RAISE GRANT	RAISE	TAP-Non Urban Areas Under 5K	TAP<5K
FTA 5310 Capital Program	FTA5310	Recreational Trails	Rec Trails	TAP-Transportation Alternatives	TAP
FTA 5311 Capital and Operating	FTA5311	Redistribution	Redistribution	Tiger Grants	TIGER
Program		Repurposed Earmarks Formula	REF	Toll Credit	Toll Credit
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Non-Fed-Aid	RENFA	Towns	Towns
General Fund	General Fund	RL - Rail Highway	RL	Turnpike Capital	TPK-CAP
Highway Safety Improvement Program (HSIP)	HSIP	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
Hwy Infrastructure	HWYINF	Safe Routes to School	SRTS	Vermont	Vermont
Interstate Maintenance	IM	SB367-4-Cents	SP367-4-Cents		
Local Tech Assistance Program	LTAP	Skills Training	Skills Training		