



May 22, 2024

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – May 2024)

Dear Bill:

We have received the above-referenced requests to revise five (5) projects in the Rockingham MPO <u>FY 2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for May 2024 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 17, 2024 and asked to respond with any comment by close of business on May 20, 2024. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache
Executive Director

cc: Leigh Levine, FHWA Eric Papetti, FTA

Jessica Wilcox, NHDES

## May 2024 request five (5) projects proposed for administrative modification within the region:

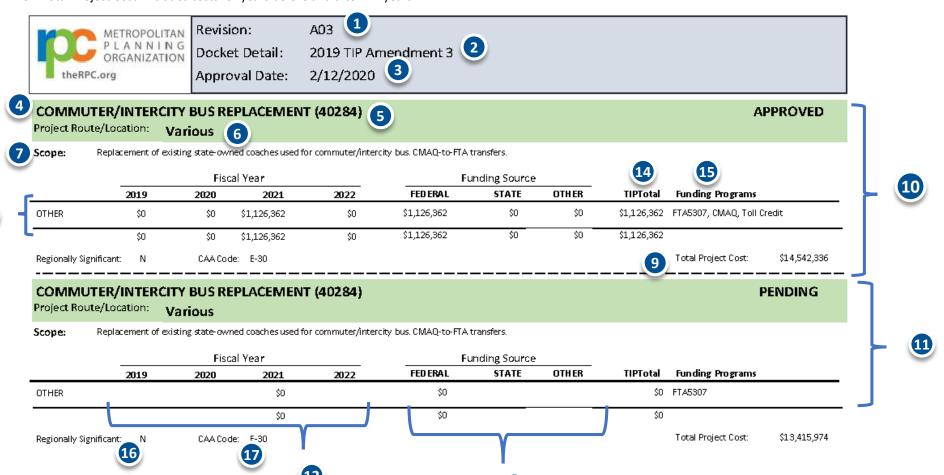
Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
28393	NEWFIELDS - NEWMARKET	Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054	Shifting funds to align with project schedule	\$0	Yes
10044E	PLAISTOW - KINGSTON	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Recalculate Inflation	(\$449,896)	Yes
29640	PORTSMOUTH	Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)	Shifting funds to align with project schedule	\$0	Yes
43760	PORTSMOUTH	Soundwalls/privacy fence along I-95 in Portsmouth	Decreasing funds	(\$69,380)	Yes
CRDR	PROGRAM	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	Shifting funds to align with project schedule and needs	\$0	Yes

Net Change (\$519,276)

## Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A05M05Y24

Docket Detail: May 2024 TIP Minor Revisions

Approval Date: 5/20/2024

**NEWFIELDS - NEWMARKET (28393)** 

**APPROVED** 

Project Route/Location: NH 108

Scope: Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year					<b>Funding Source</b>				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$282,700	\$226,160		\$508,860			\$508,860	STBG-FLEX, Toll Credit	
ROW		\$113,080			\$113,080			\$113,080	STBG-FLEX, Toll Credit	
CON				\$6,027,368	\$6,027,368			\$6,027,368	BIL-BRG, Toll Credit	
		\$395,780	\$226,160	\$395,780	\$6,649,308			\$6,649,308		
Regionally Significant	: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RP	C, SRPC		Total Project Cost:	\$6,792,308

## NEWFIELDS - NEWMARKET (28393)

**PENDING** 

Project Route/Location:

NH 108

**Scope:** Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$62,700	\$446,160		\$508,860			\$508,860	Toll Credit, STBG-FLEX	
ROW			\$113,080		\$113,080			\$113,080	Toll Credit, STBG-FLEX	
CON				\$6,027,368	\$6,027,368			\$6,027,368	Toll Credit, BIL-BRG	
		\$62,700	\$559,240	\$62,700	\$6,649,308			\$6,649,308		
Regionally Significant	t: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RPC	C, SRPC		Total Project Cost:	\$6,792,308

PLAISTOW - KINGSTON (10044E)

APPROVED

Project Route/Location: NH 125

**Scope:** Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

		Fiscal Year				unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$465,300				\$465,300			\$465,300	NHPP, Toll Credit	
CON				\$12,609,260	\$12,609,260			\$12,609,260	NHPP, Toll Credit	
	\$465,300				\$13,074,560			\$13,074,560		
Regionally S	Significant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$26,837,312

**PLAISTOW - KINGSTON (10044E)** 

**PENDING** 

Project Route/Location:

NH 125

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$465,300				\$465,300			\$465,300	NHPP, Toll Credit	
CON				\$12,159,364	\$12,159,364			\$12,159,364	NHPP, Toll Credit	
	\$465,300				\$12,624,664			\$12,624,664		
Regionally Sigr	nificant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$26,072,782 — — — — — —

PORTSMOUTH (29640)

Project Route/Location: US 1

Scope: Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)

_		Fisc	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$1,162,462		\$1,162,462			\$1,162,462	NHPP, Toll Credit	
ROW		\$3,755,744			\$3,755,744			\$3,755,744	STBG50to200K, Toll Cred	lit
CON				\$5,318,963	\$5,318,963			\$5,318,963	STBG50to200K, STBG-FL	EX, Toll Credit
		\$3,755,744	\$1,162,462	\$3,755,744	\$10,237,169			\$10,237,169		
Regionally Significant:	N	CAA Coo	de: N/E	Managed By:	DOT	RPCS: RP	С		Total Project Cost:	\$16,974,291

PORTSMOUTH (29640) PENDING

Project Route/Location: US 1

Scope: Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$1,162,462		\$1,162,462			\$1,162,462	NHPP, Toll Credit	
ROW			\$3,755,744		\$3,755,744			\$3,755,744	STBG50to200K, Toll Cre	dit
CON				\$5,318,963	\$5,318,963			\$5,318,963	Toll Credit, STBG-FLEX, S	STBG50to200K
			\$4,918,206		\$10,237,169			\$10,237,169		
Regionally Significar	nt: N	CAA Code	e: N/E	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$16,974,291 ———————

**APPROVED** 

PORTSMOUTH (43760)

APPROVED

Project Route/Location: I-95

**Scope:** Soundwalls/privacy fence along I-95 in Portsmouth

Fiscal Year Funding Source

	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$253,873	\$1,410,381				\$1,664,254		\$1,664,254	TPK-CAP	
CON		\$7,490,273	\$9,339,727		\$16,830,000			\$16,830,000	NHPP, Toll Credit	
	\$253,873	\$8,900,654	\$9,339,727	\$8,900,654	\$16,830,000	\$1,664,254		\$18,494,254		
Regionally Si	gnificant: N	CAA Co	de: ATT	Managed By:	DOT	RPCS: RP	C		Total Project Cost:	\$18,499,721

PORTSMOUTH (43760)

**PENDING** 

Project Route/Location: I-95

**Scope:** Soundwalls/privacy fence along I-95 in Portsmouth

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$253,873	\$1,410,381				\$1,664,254		\$1,664,254	TPK-CAP	
CON		\$7,490,273	\$9,270,347		\$16,760,620			\$16,760,620	NHPP, Toll Credit	
	\$253,873	\$8,900,654	\$9,270,347	\$8,900,654	\$16,760,620	\$1,664,254		\$18,424,875		
Regionally Sign	nificant: N	CAA Co	de: ATT	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$18,430,341

PROGRAM (CRDR)

APPROVED

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$1,080,000	\$600,000	\$200,000	\$2,380,000			\$2,380,000	NHPP, STBG-FLEX, Toll C	redit, STBG<5K
ROW	\$34,100	\$91,300	\$30,000	\$30,000	\$185,400			\$185,400	NHPP, STBG-FLEX, Toll C	redit
CON	\$615,000	\$4,486,870	\$3,620,000	\$5,436,030	\$14,157,900			\$14,157,900	STBG-FLEX, Toll Credit, N	IHPP, STBG<5K
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll C	redit
	\$1,154,100	\$5,663,170	\$4,255,000	\$5,663,170	\$16,743,300			\$16,743,300		
Regionally Si	gnificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS:	Statewide		Total Project Cost:	\$96,096,666

PROGRAM (CRDR) PENDING

Project Route/Location: Various

**Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$1,096,500	\$1,100,000	\$200,000	\$2,896,500			\$2,896,500	NHPP, STBG-FLEX, Toll C	redit, STBG<5K
ROW	\$34,100	\$74,800	\$75,900	\$30,000	\$214,800			\$214,800	NHPP, STBG-FLEX, Toll C	redit
CON	\$615,000	\$4,486,870	\$3,620,000	\$4,890,130	\$13,612,000			\$13,612,000	STBG-FLEX, Toll Credit, N	IHPP, STBG<5K
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll C	redit
	\$1,154,100	\$5,663,170	\$4,800,900	\$5,663,170	\$16,743,300			\$16,743,300		
Regionally Si	ignificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Si	tatewide		Total Project Cost:	\$96,096,666



## Funding Programs in the TIP and Abbreviations

Current as of: 4/2	2/2024
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Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	Maine	Maine	State Aid Bridge	SAB
BRGBIL	BIL-BRG	Minimum Guarantee	Min Guar	State Aid Hwy	SAH
Bridge Off System	Bridge Off	MOBIL	MOBIL	State of New Hampshire	NH
Bridge On System	Bridge On	National Highway Freight	NHF	State Planning and Research	SPR
Bridge On/Off System	Bridge On/Off	National Highway Performance	NHPP	STBG-5 to 200K	STBG5-200K
Carbon Reduction Program 50k -	CARBON50-200K	NEVI	NEVI	STBG-5 to 49,999	STBG<50K
200k	CARRON SI SV	NH Highway Fund	NHHF	STBG-50 to 200K	STBG50to200K
Carbon Reduction Program Flex	CARBON-FLEX	NHDOT Operating Budget	NHDOT Op	STBG-Areas Less Than 200K	STBG<200K
Congestion Mitigation and Air Quality Program	CMAQ	Non Par DOT	NonPar-DOT	STBG-Areas Over 200K	STBG>200K
DBE	DBE	Non Par Other	NonPar-Other	STBG-Non Urban Areas Under 5K	STBG<5K
DNCR	DNCR	Non Participating	NonPar	STBG-Off System Bridge	STBG-BR
Equity Bonus	Equity Bonus	NSTI National Summer	NSTI	STBG-State Flexible	STBG-FLEX
Federal Transit Administration	FTA	Transportation Institute		STIC Funding	STIC
FEMA	FEMA	Other	Other	TAP-50K to 200K	TAP50-200K
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	TAP-5K to 49,999	TAP5-50K
Forest Highways	Forest Highways	PROTECT	PROTECT	TAP-Areas Over 200K	TAP200K+
FTA 5307 Capital and Operating	FTA5307	PROTECT Program	PROTECT	TAP-Flex	TAP-Flex
Program		RAISE GRANT	RAISE	TAP-Non Urban Areas Under 5K	TAP<5K
FTA 5310 Capital Program	FTA5310	Recreational Trails	Rec Trails	TAP-Transportation Alternatives	TAP
FTA 5311 Capital and Operating	FTA5311	Redistribution	Redistribution	Tiger Grants	TIGER
Program  FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Formula	REF	Toll Credit	Toll Credit
General Fund	General Fund	Repurposed Earmarks Non-Fed-Aid	RENFA	Towns	Towns
		RL - Rail Highway	RL	Turnpike Capital	TPK-CAP
Highway Safety Improvement Program (HSIP)	HSIP	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
Hwy Infrastructure	HWYINF	Safe Routes to School	SRTS	Vermont	Vermont
Interstate Maintenance	IM	SB367-4-Cents	SP367-4-Cents		
Local Tech Assistance Program	LTAP	Skills Training	Skills Training		