

May 19, 2023

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – May 2023)

Dear Bill:

We have received the above-referenced requests to revise fifteen (15) projects in the Rockingham MPO FY 2023 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the “2023 TIP Minor Revision Report” for May 2023 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 16, 2023 and asked to respond with any comment by close of business on May 18, 2023. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Jessica Wilcox, NHDES


May, 2023 request fifteen (15) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
29608	EPPING	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	Funds shifted to align w/ project schedule	\$0	Yes
40623	EXETER	Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)	Funds shifted to align w/ project schedule. Inflation recalculation.	\$33,005	Yes
16127	NEW CASTLE - RYE	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	Funding type changed to better align with constraint	\$0	Yes
11238S	NEWINGTON - DOVER	Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection	Increased funds based on recent estimates	\$8,371,940	Yes
41436	NEWTON	Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)	Funds shifted to align with project schedule. Inflation recalculated	(\$4,969)	Yes
40645	PLAISTOW	Signal coordination and control along corridor from Mass S/L to Old County Road	Funds shifted to align w/ project schedule. Inflation recalculated.	(\$25,368)	Yes
10044E	PLAISTOW - KINGSTON	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Funds shifted to align w/ project schedule. Inflation recalculated	\$328,314	Yes
20258	PORTSMOUTH	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.	Funds shifted to align w/ project schedule. Inflation recalculated	\$12,550	Yes
41752	PORTSMOUTH	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.	Funds shifted to align w/ project schedule. Inflation recalculated	\$26,597	Yes
42874	PORTSMOUTH	Purchase & install 8 e-charging stations for EVs (2 @ Pease Tradeprt 2@Pease GC 4 @ Pease Airprt)	Funds shifted to align w/ project schedule. Inflation recalculated	\$1,295	Yes
DBE	PROGRAM	In House Administration of the FHWA Supportive Program: "DBE Compliance Monitoring (Annual Program)	Increase to match TYP	\$6,723	Yes
MOBRR	PROGRAM	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR PROGRAM)	Adjusted to match costs and timing of child projects	\$4,638,000	Yes
PAVE-T1-RESURF	PROGRAM	Preservation of Tier 1 Highways	Increase to match TYP	\$9,000,000	Yes
PAVE-T2-REHAB	PROGRAM	Rehab of Tier 2 roads.	Increase to match TYP	\$1,000,000	Yes
PAVE-T2-RESURF	PROGRAM	Resurfacing Tier 2 Roadways	Adjusted to match costs and timing of child projects	\$16,225,000	Yes

Net Change \$39,613,087

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974

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Revision: A00M05Y23
 Docket Detail: May 2023 TIP Minor Revisions
 Approval Date: 5/19/2023

EPPING (29608)

APPROVED

Project Route/Location: **NH 125**

Scope: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
ROW	\$709,817				\$709,817			\$709,817	NHPP, Toll Credit
CON			\$3,237,731	\$4,755,529	\$7,993,260			\$7,993,260	NHPP, Toll Credit
	\$709,817		\$3,237,731		\$8,703,076			\$8,703,076	

Regionally Significant: N CAA Code: N/E Managed By: DOT RPCS: RPC Total Project Cost: \$15,169,028

EPPING (29608)

PENDING

Project Route/Location: **NH 125**

Scope: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
ROW		\$709,817			\$709,817			\$709,817	NHPP, Toll Credit
CON			\$3,237,731	\$4,755,529	\$7,993,260			\$7,993,260	NHPP, Toll Credit
		\$709,817	\$3,237,731	\$709,817	\$8,703,076			\$8,703,076	

Regionally Significant: N CAA Code: N/E Managed By: DOT RPCS: RPC Total Project Cost: \$11,962,198

EXETER (40623)**APPROVED**Project Route/Location: **NH 111A****Scope:** Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$282,700		\$348,739		\$631,439			\$631,439	STBG-FLEX, Toll Credit, STBG50to200K
ROW			\$232,492		\$232,492			\$232,492	STBG50to200K, Toll Credit
	\$282,700		\$581,231		\$863,931			\$863,931	
Regionally Significant:	N	CAA Code:	E-19	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$3,320,875

EXETER (40623)**PENDING**Project Route/Location: **NH 111A****Scope:** Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$282,700		\$368,541	\$651,241			\$651,241	STBG-FLEX, Toll Credit, STBG50to200K
ROW				\$245,694	\$245,694			\$245,694	STBG50to200K, Toll Credit
		\$282,700		\$282,700	\$896,936			\$896,936	
Regionally Significant:	N	CAA Code:	E-19	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$896,936

NEW CASTLE - RYE (16127)**APPROVED**Project Route/Location: **NH 1B****Scope:** Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$55,000				\$55,000			\$55,000	STBG50to200K, Toll Credit
ROW	\$22,000				\$22,000			\$22,000	STBG50to200K, Toll Credit
CON			\$10,292,173		\$10,292,173			\$10,292,173	BIL-BRG, Toll Credit
	\$77,000				\$10,369,173			\$10,369,173	
Regionally Significant:	N	CAA Code: E-19	Managed By: DOT	RPCS: RPC	Total Project Cost: \$13,570,283				

NEW CASTLE - RYE (16127)**PENDING**Project Route/Location: **NH 1B****Scope:** Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$55,000				\$55,000			\$55,000	STBG50to200K, Toll Credit
ROW	\$22,000				\$22,000			\$22,000	STBG50to200K, Toll Credit
CON			\$10,292,173		\$10,292,173			\$10,292,173	BIL-BRG, Toll Credit
	\$77,000				\$10,369,173			\$10,369,173	
Regionally Significant:	N	CAA Code: E-19	Managed By: DOT	RPCS: RPC	Total Project Cost: \$13,570,283				

NEWINGTON - DOVER (11238S)

APPROVED

Project Route/Location: **SPAULDING TURNPIKE / LITTLE BAY BRIDGES**

Scope: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
CON	\$15,000,000	\$18,504,000				\$33,504,000		\$33,504,000	TPK-CAP
	\$15,000,000	\$18,504,000		\$18,504,000		\$33,504,000		\$33,504,000	

Regionally Significant: Y CAA Code: E-19 Managed By: DOT RPCS: RPC, SRPC Total Project Cost: \$33,504,000

NEWINGTON - DOVER (11238S)

PENDING

Project Route/Location: **SPAULDING TURNPIKE / LITTLE BAY BRIDGES**

Scope: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
CON	\$18,242,500	\$18,000,000	\$5,633,440			\$41,875,940		\$41,875,940	TPK-CAP
	\$18,242,500	\$18,000,000	\$5,633,440	\$18,000,000		\$41,875,940		\$41,875,940	

Regionally Significant: Y CAA Code: E-19 Managed By: DOT RPCS: RPC, SRPC Total Project Cost: \$41,875,940

NEWTON (41436)**APPROVED**Project Route/Location: **Pond Street****Scope:** Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$84,810	\$59,593		\$122,847	\$267,250			\$267,250	STBG-BR, Toll Credit
	\$84,810	\$59,593		\$59,593	\$267,250			\$267,250	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,565,480

NEWTON (41436)**PENDING**Project Route/Location: **Pond Street****Scope:** Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$142,780		\$119,501	\$262,281			\$262,281	STBG-BR, Toll Credit
		\$142,780		\$142,780	\$262,281			\$262,281	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$262,281

PLAISTOW (40645)**APPROVED**Project Route/Location: **NH 125****Scope:** Signal coordination and control along corridor from Mass S/L to Old County Road

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$110,000				\$110,000			\$110,000	STBG>200K, Toll Credit
ROW			\$53,130		\$53,130			\$53,130	STBG>200K, Toll Credit
CON				\$931,355	\$931,355			\$931,355	STBG>200K, Toll Credit
	\$110,000		\$53,130		\$1,094,485			\$1,094,485	
Regionally Significant:	N	CAA Code:	E-52	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,259,485

PLAISTOW (40645)**PENDING**Project Route/Location: **NH 125****Scope:** Signal coordination and control along corridor from Mass S/L to Old County Road

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$110,000				\$110,000			\$110,000	STBG>200K, Toll Credit
ROW			\$53,131		\$53,131			\$53,131	STBG>200K, Toll Credit
CON			\$905,987		\$905,987			\$905,987	STBG>200K, Toll Credit
	\$110,000		\$959,117		\$1,069,117			\$1,069,117	
Regionally Significant:	N	CAA Code:	E-52	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,234,117

PLAISTOW - KINGSTON (10044E)**APPROVED**Project Route/Location: **NH 125****Scope:** Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$465,300				\$465,300			\$465,300	NHPP, Toll Credit
CON		\$11,725,520			\$11,725,520			\$11,725,520	NHPP, Toll Credit
	\$465,300	\$11,725,520		\$11,725,520	\$12,190,820			\$12,190,820	
Regionally Significant:	N	CAA Code: N/E		Managed By: DOT		RPCS: RPC		Total Project Cost:	\$17,135,320

PLAISTOW - KINGSTON (10044E)**PENDING**Project Route/Location: **NH 125****Scope:** Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$465,300				\$465,300			\$465,300	NHPP, Toll Credit
CON			\$12,053,834		\$12,053,834			\$12,053,834	NHPP, Toll Credit
	\$465,300		\$12,053,834		\$12,519,134			\$12,519,134	
Regionally Significant:	N	CAA Code: N/E		Managed By: DOT		RPCS: RPC		Total Project Cost:	\$15,593,634

PORTSMOUTH (20258)**APPROVED**Project Route/Location: **Peeverly Hill Rd.****Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$150,000				\$120,000		\$30,000	\$150,000	CMAQ, Towns, STBG50to200K
ROW	\$100,000				\$80,000		\$20,000	\$100,000	CMAQ, Towns, STBG50to200K
CON		\$1,591,929			\$724,582		\$867,347	\$1,591,929	CMAQ, Towns, STBG50to200K
	\$250,000	\$1,591,929		\$1,591,929	\$924,582		\$917,347	\$1,841,929	
Regionally Significant:	N	CAA Code: E-33		Managed By: Muni/Local		RPCS: RPC		Total Project Cost:	\$2,400,236

PORTSMOUTH (20258)**PENDING**Project Route/Location: **Peeverly Hill Rd.****Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$150,000				\$120,000		\$30,000	\$150,000	CMAQ, Towns, STBG50to200K
ROW	\$100,000				\$80,000		\$20,000	\$100,000	CMAQ, Towns, STBG50to200K
CON		\$1,143,729	\$460,750		\$734,622		\$869,857	\$1,604,479	CMAQ, Towns, STBG50to200K
	\$250,000	\$1,143,729	\$460,750	\$1,143,729	\$934,622		\$919,857	\$1,854,479	
Regionally Significant:	N	CAA Code: E-33		Managed By: Muni/Local		RPCS: RPC		Total Project Cost:	\$2,412,786

PORTSMOUTH (41752)**APPROVED**Project Route/Location: **Elwyn Road****Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$61,401				\$49,121		\$12,280	\$61,401	CMAQ, Towns
ROW	\$85,000				\$68,000		\$17,000	\$85,000	CMAQ, Towns
CON		\$949,881			\$759,905		\$189,976	\$949,881	CMAQ, Towns
	\$146,401	\$949,881		\$949,881	\$877,026		\$219,256	\$1,096,282	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost: \$1,260,480				

PORTSMOUTH (41752)**PENDING**Project Route/Location: **Elwyn Road****Scope:** Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$9,583	\$51,818			\$49,121		\$12,280	\$61,401	CMAQ, Towns
ROW		\$85,000			\$68,000		\$17,000	\$85,000	CMAQ, Towns
CON			\$976,478		\$781,182		\$195,296	\$976,478	CMAQ, Towns
	\$9,583	\$136,818	\$976,478	\$136,818	\$898,303		\$224,576	\$1,122,879	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost: \$1,287,077				

PORTSMOUTH (42874)**APPROVED**Project Route/Location: **VARIOUS****Scope:** Purchase & install 8 e-charging stations for EVs (2 @ Pease Tradeprt 2@Pease GC 4 @ Pease Airprt)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$5,000				\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON		\$46,260			\$37,008		\$9,252	\$46,260	CMAQ, Towns
	\$5,000	\$46,260		\$46,260	\$41,008		\$10,252	\$51,260	
Regionally Significant:	N	CAA Code: ATT		Managed By: Muni/Local		RPCS: RPC		Total Project Cost:	\$51,260

PORTSMOUTH (42874)**PENDING**Project Route/Location: **VARIOUS****Scope:** Purchase & install 8 e-charging stations for EVs (2 @ Pease Tradeprt 2@Pease GC 4 @ Pease Airprt)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$5,000			\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON			\$47,555		\$38,044		\$9,511	\$47,555	CMAQ, Towns
		\$5,000	\$47,555	\$5,000	\$42,044		\$10,511	\$52,555	
Regionally Significant:	N	CAA Code: ATT		Managed By: Muni/Local		RPCS: RPC		Total Project Cost:	\$52,555

PROGRAM (DBE)**APPROVED**Project Route/Location: **Disadvantaged Business Enterprise****Scope:** IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
OTHER	\$79,300	\$79,300	\$79,300	\$79,300	\$317,200			\$317,200	DBE
	\$79,300	\$79,300	\$79,300	\$79,300	\$317,200			\$317,200	

Regionally Significant: N CAA Code: E-0 Managed By: DOT RPCS: Statewide Total Project Cost: \$1,699,707

PROGRAM (DBE)**PENDING**Project Route/Location: **Disadvantaged Business Enterprise****Scope:** IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
OTHER	\$79,300	\$79,300	\$81,520	\$83,803	\$323,923			\$323,923	DBE
	\$79,300	\$79,300	\$81,520	\$79,300	\$323,923			\$323,923	

Regionally Significant: N CAA Code: E-0 Managed By: DOT RPCS: Statewide Total Project Cost: \$1,994,986

PROGRAM (MOBRR)

APPROVED

Project Route/Location: **Various**

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$500,000	\$500,000	\$500,000	\$100,000	\$1,280,000		\$320,000	\$1,600,000	NonPar-Other, Other, STBG-BR, STBG-FLEX
ROW	\$100,000	\$100,000	\$100,000	\$25,000	\$260,000		\$65,000	\$325,000	NonPar-Other, Other, STBG-BR, STBG-FLEX
CON	\$2,000,000	\$2,000,000	\$6,000,000	\$7,000,000	\$13,600,000		\$3,400,000	\$17,000,000	NonPar-Other, Other, STBG-BR, STBG-FLEX, MOBIL
	\$2,600,000	\$2,600,000	\$6,600,000	\$2,600,000	\$15,140,000		\$3,785,000	\$18,925,000	
Regionally Significant:	N	CAA Code:	ALL	Managed By:	Muni/Local	RPCS:	Statewide	Total Project Cost:	\$85,341,233

PROGRAM (MOBRR)

PENDING

Project Route/Location: **Various**

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$600,000	\$300,000	\$100,000	\$10,000	\$808,000		\$202,000	\$1,010,000	Other, STBG-FLEX
ROW	\$50,000	\$1,000	\$1,000	\$1,000	\$42,400		\$10,600	\$53,000	Other, STBG-FLEX
CON	\$3,000,000	\$2,000,000	\$8,750,000	\$8,750,000	\$18,000,000		\$4,500,000	\$22,500,000	Other, STBG-FLEX
	\$3,650,000	\$2,301,000	\$8,851,000	\$2,301,000	\$18,850,400		\$4,712,600	\$23,563,000	
Regionally Significant:	N	CAA Code:	ALL	Managed By:	Muni/Local	RPCS:	Statewide	Total Project Cost:	\$109,162,000

PROGRAM (PAVE-T1-RESURF)**APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Preservation of Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$450,000	\$300,000	\$300,000	\$300,000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll Credit
CON	\$13,000,000	\$13,000,000	\$8,000,000	\$7,000,000	\$41,000,000			\$41,000,000	NHPP, STBG-FLEX, Toll Credit
	\$13,450,000	\$13,300,000	\$8,300,000	\$13,300,000	\$42,350,000			\$42,350,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$217,382,690				

PROGRAM (PAVE-T1-RESURF)**PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Preservation of Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$450,000	\$300,000	\$300,000	\$300,000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll Credit
CON	\$13,000,000	\$13,000,000	\$12,000,000	\$12,000,000	\$50,000,000			\$50,000,000	NHPP, STBG-FLEX, Toll Credit
	\$13,450,000	\$13,300,000	\$12,300,000	\$13,300,000	\$51,350,000			\$51,350,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$269,282,690				

PROGRAM (PAVE-T2-REHAB)**APPROVED**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000			\$500,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	NHPP, STBG-FLEX, Toll Credit
CON	\$750,000	\$500,000	\$2,800,000	\$2,800,000	\$6,850,000			\$6,850,000	STBG-FLEX, Toll Credit, NHPP
	\$905,000	\$655,000	\$2,955,000	\$655,000	\$7,470,000			\$7,470,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$81,974,179				

PROGRAM (PAVE-T2-REHAB)**PENDING**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$125,000	\$125,000	\$200,000	\$200,000	\$650,000			\$650,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	NHPP, STBG-FLEX, Toll Credit
CON	\$200,000	\$2,500,000	\$2,500,000	\$2,500,000	\$7,700,000			\$7,700,000	STBG-FLEX, Toll Credit, NHPP
	\$355,000	\$2,655,000	\$2,730,000	\$2,655,000	\$8,470,000			\$8,470,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$94,784,179				

PROGRAM (PAVE-T2-RESURF)

APPROVED

Project Route/Location: **Tier 2 Highways**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$1,000,000	\$1,000,000	\$300,000	\$300,000	\$2,600,000			\$2,600,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll Credit
CON	\$20,650,000	\$11,650,000	\$28,175,000	\$28,175,000	\$67,868,436	\$20,781,564		\$88,650,000	BET, NHPP, STBG-FLEX, Toll Credit
	\$21,675,000	\$12,675,000	\$28,500,000	\$12,675,000	\$70,568,436	\$20,781,564		\$91,350,000	
Regionally Significant: N CAA Code: E-10 Managed By: DOT RPCS: Statewide Total Project Cost: \$512,875,000									

PROGRAM (PAVE-T2-RESURF)

PENDING

Project Route/Location: **Tier 2 Highways**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$2,350,000	\$750,000	\$500,000	\$300,000	\$3,900,000			\$3,900,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll Credit
CON	\$26,500,000	\$20,725,000	\$28,175,000	\$28,175,000	\$86,075,000	\$17,500,000		\$103,575,000	BET, NHPP, STBG-FLEX, Toll Credit
	\$28,875,000	\$21,500,000	\$28,700,000	\$21,500,000	\$90,075,000	\$17,500,000		\$107,575,000	
Regionally Significant: N CAA Code: E-10 Managed By: DOT RPCS: Statewide Total Project Cost: \$618,100,000									

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par Other	NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	DBE	DBE
Federal Transportation Agency	FedTrans	Repurposed Earmarks Formula	REF	Skills Training	Skills Training
Forest Highways	Forest Highways	Repurposed Earmarks Non-Fed-Aid	RENFA	StateBlank	StateBlank
GARVEE BONDS	GARVEE	SB367-4-Cents	SP367-4-Cents	National Highway Performance	NHPP
GARVEE Bond Future	Future GARVEE	STIC Funding	STIC	STBG-5 to 200K	STBG5-200K
General Fund	General Fund	STP-5 to 200K	STP-5to200K	STBG-Areas Less Than 200K	STBG<200K
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Less Than 200K	STP<200K	STBG-Areas Over 200K	STBG>200K
Hwy Infrastructure	HWYINF	STP-Areas Over 200K	STP>200K	STBG-Non Urban Areas Under 5K	STBG<5K
Interstate Maintenance	IM	STP-DBE	DBE	STBG-Off System Bridge	STBG-BR
Local Tech Assistance Program	LTAP	STP-Enhancement	TE	STBG-State Flexible	STBG-FLEX
Maine	Maine	STP-Hazard Elimination	HE	STBG-Hazard Elimination	STBG-HE
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural	State Planning and Research	SPR
		STP-Off System Bridge	STP-OSB	Non Participating Indirects	NPI
		STP-Safety	STP-Safety	STBG-Enhancement	STBG-ENH
				STBG-Safety	STBG-SAFE

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
BRGBIL	BIL-BRG				
STBG-5 to 49,999	STBG<50K				
STBG-50 to 200K	STBG50to200K				
TAP-Flex	TAP-Flex				
TAP-Non Urban Areas Under 5K	TAP<5K				
TAP-Transportation Alternatives	TAP				
MOBIL	MOBIL				
State Aid Bridge	SAB				
National Highway Freight	NHF				
RAISE GRANT	RAISE				
TAP-50K to 200K	TAP50-200K				
TAP-Areas Over 200K	TAP200K+				
TAP-5K to 49,999	TAP5-50K				
Carbon Reduction Program Flex	CARBON-FLEX				
PROTECT Program	PROTECT				
NEVI	NEVI				
Federal Transit Administration	FTA				
State Aid Hwy	SAH				
PROTECT	PROTECT				
