

September 16, 2022

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2021 TIP Administrative Modification Amendments (NHDOT Minor Revisions – September 2022)

Dear Bill:

We have received the above-referenced requests to revise sixteen (16) projects in the Rockingham MPO FY 2021 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the “2021 TIP Minor Revision Report” for September 2022 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on September 14, 2022 and asked to respond with any comment by close of business on September 16, 2022. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director


cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

September, 2022 request sixteen (16) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
26485	HAMPTON - PORTSMOUTH	Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped	For consultant fee for final design	\$22,000	Yes
24457	NORTH HAMPTON	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Move funds to align with the anticipated project schedule	\$0	Yes
20258	PORTSMOUTH	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	Move funds to align with the anticipated project schedule	\$0	Yes
15731C	PORTSMOUTH, NH - KITTERY, ME	Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.	Move funds to align with the anticipated project schedule	\$0	Yes
BRDG-T1/2-M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$1,910,000	Yes
BRDG-T3/4-M&P	PROGRAM	Maintenance and preservation of tier 3 & 4 bridges.	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$323,000	Yes
HSIP	PROGRAM	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$0	Yes
MOBRR	PROGRAM	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$206,033	Yes
PAVE-T2-REHAB	PROGRAM	Rehab of Tier 2 roads.	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$599,000	Yes
TA	PROGRAM	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	Added funds for anticipated expenses, funding type adjusted to better align with available federal funding	\$260,000	Yes
TSMO	PROGRAM	Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info	The program is being adjusted to accommodate necessary changes in children project fund amounts	(\$100,000)	Yes
USSS	PROGRAM	Project to update signing on state system	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$40,900	Yes
43880	SALEM	Replace Overhead Sign Structure near Policy Brook	Breakout from USSS program	\$469,948	Yes
43931	STATEWIDE	Construct Weigh-in-Motion Stations for Traffic Data Collection	Updated to show change in funds	(\$600)	Yes
43932	STATEWIDE	Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection	Increased PE due to additional design effort. Move funds to align with anticipated project schedule	\$24,880	Yes
43934	STATEWIDE SIGNS	Replacement and upgrade of Enhanced Reference Location Signs (mile markers)	Adding Turnpike funds for CON	\$135,115	Yes
Net Change				\$3,890,276	

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974

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Revision: A04M09Y22
 Docket Detail: September 2022 TIP Minor Revisions
 Approval Date: 9/16/2022

HAMPTON - PORTSMOUTH (26485)

APPROVED

Project Route/Location: **Hampton Branch Rail Corridor**

Scope: Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$330,000	\$275,000			\$605,000			\$605,000	CMAQ, Toll Credit
ROW		\$1,100			\$1,100			\$1,100	CMAQ, Toll Credit
CON		\$5,500,000			\$5,500,000			\$5,500,000	CMAQ, Toll Credit
	\$330,000	\$5,776,100			\$6,106,100			\$6,106,100	

Regionally Significant: N CAA Code: E-33 Managed By: DOT RPCS: RPC Total Project Cost: \$11,974,104

HAMPTON - PORTSMOUTH (26485)

PENDING

Project Route/Location: **Hampton Branch Rail Corridor**

Scope: Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$330,000	\$297,000			\$627,000			\$627,000	Toll Credit, CMAQ
ROW		\$1,100			\$1,100			\$1,100	Toll Credit, CMAQ
CON		\$5,500,000			\$5,500,000			\$5,500,000	Toll Credit, CMAQ
	\$330,000	\$5,798,100			\$6,128,100			\$6,128,100	

Regionally Significant: N CAA Code: E-33 Managed By: DOT RPCS: RPC Total Project Cost: \$11,996,104

NORTH HAMPTON (24457)**APPROVED**Project Route/Location: **US Route 1****Scope:** Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
ROW		\$275,000			\$275,000			\$275,000	STBG-FLEX, Toll Credit
CON				\$5,231,081	\$5,231,081			\$5,231,081	HWYINF, Toll Credit, STBG50to200K
		\$275,000		\$5,231,081	\$5,506,081			\$5,506,081	
Regionally Significant:	N	CAA Code:	E-19	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$6,578,581

NORTH HAMPTON (24457)**PENDING**Project Route/Location: **US Route 1****Scope:** Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
ROW			\$275,000		\$275,000			\$275,000	STBG-FLEX, Toll Credit
CON				\$5,231,081	\$5,231,081			\$5,231,081	Toll Credit, HWYINF, STBG50to200K
			\$275,000	\$5,231,081	\$5,506,081			\$5,506,081	
Regionally Significant:	N	CAA Code:	E-19	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$6,578,581

PORTSMOUTH (20258)**APPROVED**Project Route/Location: **Peeverly Hill Rd.****Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$69,000	\$22,000			\$72,800		\$18,200	\$91,000	CMAQ, Towns
ROW		\$16,000			\$12,800		\$3,200	\$16,000	CMAQ, Towns
CON				\$1,175,754	\$376,271		\$799,483	\$1,175,754	CMAQ, Towns
	\$69,000	\$38,000		\$1,175,754	\$461,871		\$820,883	\$1,282,754	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost: \$1,772,061				

PORTSMOUTH (20258)**PENDING**Project Route/Location: **Peeverly Hill Rd.****Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$69,000		\$22,000		\$72,800		\$18,200	\$91,000	CMAQ, Towns
ROW			\$16,000		\$12,800		\$3,200	\$16,000	CMAQ, Towns
CON				\$1,175,754	\$376,271		\$799,483	\$1,175,754	CMAQ, Towns
	\$69,000		\$38,000	\$1,175,754	\$461,871		\$820,883	\$1,282,754	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost: \$1,772,061				

PORTSMOUTH, NH - KITTERY, ME (15731C)**APPROVED**Project Route/Location: **US ROUTE 1 BYPASS****Scope:** Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
CON		\$29,217,265	\$7,500,000		\$36,717,265			\$36,717,265	NHF, STBG-FLEX, Toll Credit, NHPP
		\$29,217,265	\$7,500,000		\$36,717,265			\$36,717,265	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$36,717,265

PORTSMOUTH, NH - KITTERY, ME (15731C)**PENDING**Project Route/Location: **US ROUTE 1 BYPASS****Scope:** Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
CON		\$1,000,000	\$35,717,265		\$36,717,265			\$36,717,265	STBG-FLEX, Toll Credit, NHF
		\$1,000,000	\$35,717,265		\$36,717,265			\$36,717,265	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$36,717,265

PROGRAM (BRDG-T1/2-M&P)**APPROVED**Project Route/Location: **Tier 1-2 Bridges****Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$600,000	\$1,100,000	\$200,000	\$100,000	\$2,000,000			\$2,000,000	NHPP, Toll Credit, STBG-FLEX
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll Credit
CON	\$13,227,000	\$7,600,000	\$8,000,000	\$4,000,000	\$31,467,598	\$1,359,402		\$32,827,000	General Fund, NHPP, STBG5-200K, Toll Credit, STBG<5K, STBG-FLEX
	\$13,852,000	\$8,725,000	\$8,225,000	\$4,125,000	\$33,567,598	\$1,359,402		\$34,927,000	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$177,922,000

PROGRAM (BRDG-T1/2-M&P)**PENDING**Project Route/Location: **Tier 1-2 Bridges****Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$600,000	\$1,100,000	\$200,000	\$100,000	\$2,000,000			\$2,000,000	NHPP, Toll Credit, STBG-FLEX
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll Credit
CON	\$13,227,000	\$9,510,000	\$8,000,000	\$4,000,000	\$33,377,598	\$1,359,402		\$34,737,000	General Fund, NHPP, STBG5-200K, Toll Credit, STBG<5K, STBG-FLEX
	\$13,852,000	\$10,635,000	\$8,225,000	\$4,125,000	\$35,477,598	\$1,359,402		\$36,837,000	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$179,832,000

PROGRAM (BRDG-T3/4-M&P)**APPROVED**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$320,000	\$510,000	\$50,000	\$50,000	\$930,000			\$930,000	NHPP, Toll Credit, STBG-FLEX
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000			\$40,000	NHPP, STBG-FLEX, Toll Credit
CON	\$4,480,000	\$2,600,000	\$3,800,000	\$3,500,000	\$13,723,626	\$656,374		\$14,380,000	General Fund, NHPP, STBG5-200K, STBG<5K, STBG-FLEX, Toll Credit
	\$4,810,000	\$3,120,000	\$3,860,000	\$3,560,000	\$14,693,626	\$656,374		\$15,350,000	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$71,124,000

PROGRAM (BRDG-T3/4-M&P)**PENDING**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$320,000	\$510,000	\$50,000	\$50,000	\$930,000			\$930,000	NHPP, Toll Credit, STBG-FLEX
ROW	\$10,000	\$33,000	\$10,000	\$10,000	\$63,000			\$63,000	NHPP, STBG-FLEX, Toll Credit
CON	\$4,480,000	\$2,900,000	\$3,800,000	\$3,500,000	\$14,023,626	\$656,374		\$14,680,000	General Fund, NHPP, STBG5-200K, STBG<5K, STBG-FLEX, Toll Credit
	\$4,810,000	\$3,443,000	\$3,860,000	\$3,560,000	\$15,016,626	\$656,374		\$15,673,000	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$71,447,000

PROGRAM (HSIP)**APPROVED**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$950,000	\$2,000,000	\$1,200,000	\$500,000	\$4,650,000			\$4,650,000	HSIP, Toll Credit
ROW		\$100,000	\$300,000	\$150,000	\$550,000			\$550,000	HSIP, Toll Credit
CON	\$4,971,232	\$8,850,000	\$8,086,989	\$11,851,257	\$33,759,478			\$33,759,478	HSIP, Toll Credit
OTHER	\$1,810,000	\$250,000	\$200,000	\$200,000	\$2,460,000			\$2,460,000	HSIP, Toll Credit
	\$7,731,232	\$11,200,000	\$9,786,989	\$12,701,257	\$41,419,478			\$41,419,478	

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$247,157,603

PROGRAM (HSIP)**PENDING**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$950,000	\$2,000,000	\$1,200,000	\$500,000	\$4,650,000			\$4,650,000	HSIP, Toll Credit
ROW		\$100,000	\$300,000	\$150,000	\$550,000			\$550,000	HSIP, Toll Credit
CON	\$4,971,232	\$8,850,000	\$8,086,989	\$11,851,257	\$33,759,478			\$33,759,478	HSIP, Toll Credit, HWYINF
OTHER	\$1,810,000	\$250,000	\$200,000	\$200,000	\$2,460,000			\$2,460,000	HSIP, Toll Credit
	\$7,731,232	\$11,200,000	\$9,786,989	\$12,701,257	\$41,419,478			\$41,419,478	

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$247,157,603

PROGRAM (MOBRR)**APPROVED**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$210,000	\$500,000	\$500,000	\$1,128,000		\$282,000	\$1,410,000	Other, STBG-FLEX
ROW	\$25,000		\$100,000	\$100,000	\$180,000		\$45,000	\$225,000	Other, STBG-FLEX
CON	\$4,400,000		\$12,225,000	\$17,725,000	\$27,480,000		\$6,870,000	\$34,350,000	Other, STBG-FLEX
	\$4,625,000	\$210,000	\$12,825,000	\$18,325,000	\$28,788,000		\$7,197,000	\$35,985,000	
Regionally Significant:	N	CAA Code: ALL	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$123,510,200				

PROGRAM (MOBRR)**PENDING**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$416,033	\$500,000	\$500,000	\$1,292,826		\$323,207	\$1,616,033	Other, STBG-FLEX
ROW	\$25,000		\$100,000	\$100,000	\$180,000		\$45,000	\$225,000	Other, STBG-FLEX
CON	\$4,400,000		\$12,225,000	\$17,725,000	\$27,480,000		\$6,870,000	\$34,350,000	Other, STBG-FLEX
	\$4,625,000	\$416,033	\$12,825,000	\$18,325,000	\$28,952,826		\$7,238,207	\$36,191,033	
Regionally Significant:	N	CAA Code: ALL	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$123,716,233				

PROGRAM (PAVE-T2-REHAB)

APPROVED

Project Route/Location: **Tier 2 Highways**

Scope: Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$400,000	\$125,000	\$125,000	\$850,000			\$850,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$30,000	\$250,000	\$30,000	\$30,000	\$340,000			\$340,000	NHPP, STBG-FLEX, Toll Credit
CON	\$539,000	\$6,509,000	\$3,786,000	\$456,000	\$11,290,000			\$11,290,000	STBG-FLEX, Toll Credit, NHPP
	\$769,000	\$7,159,000	\$3,941,000	\$611,000	\$12,480,000			\$12,480,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$81,375,179				

PROGRAM (PAVE-T2-REHAB)

PENDING

Project Route/Location: **Tier 2 Highways**

Scope: Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$400,000	\$125,000	\$125,000	\$850,000			\$850,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$30,000	\$250,000	\$30,000	\$30,000	\$340,000			\$340,000	NHPP, STBG-FLEX, Toll Credit
CON	\$539,000	\$10,100,000	\$750,000	\$500,000	\$11,889,000			\$11,889,000	STBG-FLEX, Toll Credit, NHPP
	\$769,000	\$10,750,000	\$905,000	\$655,000	\$13,079,000			\$13,079,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$81,974,179				

PROGRAM (TA)**APPROVED**Project Route/Location: **Various****Scope:** TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$405,950	\$750,000	\$700,000	\$500,000	\$1,884,760		\$471,190	\$2,355,950	Other, TAP-Flex
ROW	\$37,650	\$127,650	\$127,650	\$127,650	\$336,480		\$84,120	\$420,600	Other, TAP-Flex
CON	\$2,748,400	\$3,849,350	\$3,066,590	\$3,266,590	\$10,344,744		\$2,586,186	\$12,930,930	Other, TAP-Flex
	\$3,192,000	\$4,727,000	\$3,894,240	\$3,894,240	\$12,565,984		\$3,141,496	\$15,707,480	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$68,803,967				

PROGRAM (TA)**PENDING**Project Route/Location: **Various****Scope:** TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$405,950	\$750,000	\$720,000	\$520,000	\$1,884,760		\$511,190	\$2,395,950	Other, TAP-Flex, NonPar-Other
ROW	\$37,650	\$27,650	\$137,650	\$137,650	\$256,480		\$84,120	\$340,600	Other, TAP-Flex, NonPar-Other
CON	\$2,748,400	\$3,949,350	\$3,166,590	\$3,366,590	\$10,424,744		\$2,806,186	\$13,230,930	Other, TAP-Flex, NonPar-Other
	\$3,192,000	\$4,727,000	\$4,024,240	\$4,024,240	\$12,565,984		\$3,401,496	\$15,967,480	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$70,103,967				

PROGRAM (TSMO)**APPROVED**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$2,267,589	\$3,404,042	\$4,285,308	\$5,600,000		\$4,706,939	\$10,306,939	NHPP, STBG-FLEX, Toll Credit, Maine, Vermont
	\$350,000	\$2,267,589	\$3,404,042	\$4,285,308	\$5,600,000		\$4,706,939	\$10,306,939	
Regionally Significant:	N	CAA Code: E-7	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$27,607,631				

PROGRAM (TSMO)**PENDING**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$2,117,589	\$3,954,042	\$3,785,308	\$5,500,000		\$4,706,939	\$10,206,939	NHPP, STBG-FLEX, Toll Credit, Maine, Vermont
	\$350,000	\$2,117,589	\$3,954,042	\$3,785,308	\$5,500,000		\$4,706,939	\$10,206,939	
Regionally Significant:	N	CAA Code: E-7	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$26,902,631				

PROGRAM (USSS)**APPROVED**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	NHPP, STBG-FLEX, Toll Credit
CON	\$500,000	\$3,090,000	\$540,000	\$540,000	\$4,670,000			\$4,670,000	NHPP, STBG-FLEX, Toll Credit
	\$530,000	\$3,120,000	\$570,000	\$570,000	\$4,790,000			\$4,790,000	
Regionally Significant:	N	CAA Code: E-44	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$10,380,000

PROGRAM (USSS)**PENDING**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,900	\$30,000	\$30,000	\$120,900			\$120,900	NHPP, STBG-FLEX, Toll Credit
CON	\$500,000	\$3,130,000	\$540,000	\$540,000	\$4,710,000			\$4,710,000	NHPP, STBG-FLEX, Toll Credit
	\$530,000	\$3,160,900	\$570,000	\$570,000	\$4,830,900			\$4,830,900	
Regionally Significant:	N	CAA Code: E-44	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$10,420,900

SALEM (43880)**APPROVED**Project Route/Location: **Rockingham Park Blvd****Scope:** Replace Overhead Sign Sturcture near Policy Brook

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$10,000				\$10,000		\$10,000	NonPar-DOT
CON		\$822,250			\$822,250			\$822,250	NHPP, Toll Credit
		\$832,250			\$822,250	\$10,000		\$832,250	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$832,250

SALEM (43880)**PENDING**Project Route/Location: **Rockingham Park Blvd****Scope:** Replace Overhead Sign Sturcture near Policy Brook

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$10,000				\$10,000		\$10,000	NonPar-DOT
CON		\$1,292,198			\$1,292,198			\$1,292,198	NHPP, Toll Credit
		\$1,302,198			\$1,292,198	\$10,000		\$1,302,198	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,302,198

STATEWIDE (43931)**APPROVED**Project Route/Location: **Various****Scope:** Construct Weigh-in-Motion Stations for Traffic Data Collection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$17,930			\$17,930			\$17,930	STBG-FLEX, Toll Credit
CON		\$2,796,310			\$2,796,310			\$2,796,310	STBG-FLEX, Toll Credit
		\$2,814,240			\$2,814,240			\$2,814,240	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: CNHRPC, RPC, SNHPC, SRPC	Total Project Cost:		\$2,814,240		

STATEWIDE (43931)**PENDING**Project Route/Location: **I-393, I-95, I-93, I-89****Scope:** Construct Weigh-in-Motion Stations for Traffic Data Collection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$17,330			\$11,330	\$6,000		\$17,330	STBG-FLEX, Toll Credit, NonPar-DOT
CON		\$2,796,310			\$2,796,310			\$2,796,310	STBG-FLEX, Toll Credit
		\$2,813,640			\$2,807,640	\$6,000		\$2,813,640	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: CNHRPC, RPC, SNHPC	Total Project Cost:		\$2,813,640		

STATEWIDE (43932)**APPROVED**Project Route/Location: **Various****Scope:** Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$21,120			\$21,120			\$21,120	STBG-FLEX, Toll Credit
CON		\$2,253,240			\$2,253,240			\$2,253,240	STBG-FLEX, Toll Credit
		\$2,274,360			\$2,274,360			\$2,274,360	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$2,274,360

STATEWIDE (43932)**PENDING**Project Route/Location: **Various****Scope:** Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$46,000			\$33,000	\$13,000		\$46,000	STBG-FLEX, Toll Credit, NonPar-DOT
CON			\$2,253,240		\$2,253,240			\$2,253,240	STBG-FLEX, Toll Credit
		\$46,000	\$2,253,240		\$2,286,240	\$13,000		\$2,299,240	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$2,299,240

STATEWIDE SIGNS (43934)

PENDING

Project Route/Location: **Various Roadways**

Scope: Replacement and upgrade of Enhanced Reference Location Signs (mile markers)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$9,999			\$9,999			\$9,999	STBG-FLEX, Toll Credit
CON		\$1,635,075			\$1,499,960	\$135,115		\$1,635,075	TRR, STBG-FLEX, Toll Credit
		\$1,645,074			\$1,509,959	\$135,115		\$1,645,074	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$1,645,074

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par Other	NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	DBE	DBE
Federal Transportation Agency	FedTrans	Repurposed Earmarks Formula	REF	Skills Training	Skills Training
Forest Highways	Forest Highways	Repurposed Earmarks Non-Fed-Aid	RENFA	StateBlank	StateBlank
GARVEE BONDS	GARVEE	SB367-4-Cents	SP367-4-Cents	National Highway Performance	NHPP
GARVEE Bond Future	Future GARVEE	STIC Funding	STIC	STBG-5 to 200K	STBG5-200K
General Fund	General Fund	STP-5 to 200K	STP-5to200K	STBG-Areas Less Than 200K	STBG<200K
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Less Than 200K	STP<200K	STBG-Areas Over 200K	STBG>200K
Hwy Infrastructure	HWYINF	STP-Areas Over 200K	STP>200K	STBG-Non Urban Areas Under 5K	STBG<5K
Interstate Maintenance	IM	STP-DBE	DBE	STBG-Off System Bridge	STBG-BR
Local Tech Assistance Program	LTAP	STP-Enhancement	TE	STBG-State Flexible	STBG-FLEX
Maine	Maine	STP-Hazard Elimination	HE	STBG-Hazard Elimination	STBG-HE
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural	State Planning and Research	SPR
		STP-Off System Bridge	STP-OSB	Non Participating Indirects	NPI
		STP-Safety	STP-Safety	STBG-Enhancement	STBG-ENH
				STBG-Safety	STBG-SAFE

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
BRGBIL	BIL-BRG				
STBG-5 to 49,999	STBG<50K				
STBG-50 to 200K	STBG50to200K				
TAP-Flex	TAP-Flex				
TAP-Non Urban Areas Under 5K	TAP<5K				
TAP-Transportation Alternatives	TAP				
MOBIL	MOBIL				
State Aid Bridge	SAB				
National Highway Freight	NHF				
RAISE GRANT	RAISE				
TAP-50K to 200K	TAP50-200K				
TAP-Areas Over 200K	TAP200K+				
