

September 24, 2020
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – September, 2020)

Dear Bill:

We have received the above-referenced requests to revise eleven (11) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for September 2020 which is attached.

September, 2020 request eleven (11) projects proposed for administrative modification within the region:

| Project Number | Location | Project Scope | Proposed Project Changes | Project Cost | |
|----------------|------------|--|--|--------------|----------|
| | | | | Change | Approved |
| 29640 | PORTSMOUTH | US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd | To match the approved TYP | \$133,932 | Yes |
| CRDR | PROGRAM | Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project) | The program is being adjusted to accommodate necessary changes in children project fund amounts. | \$1,314,196 | Yes |
| HSIP | PROGRAM | Highway Safety Improvement Program (HSIP) | The program is being adjusted to accommodate necessary changes in children project fund amounts. | \$0 | Yes |
| BRDG-HIB-M&P | PROGRAM | Maintenance and preservation efforts for High Investment Bridges | The program is being adjusted to accommodate necessary changes in children project fund amounts. | \$0 | Yes |
| BRDG-T1/2-M&P | PROGRAM | Maintenance & preservation of tier 1 & 2 bridges. | The program is being adjusted to accommodate necessary changes in children project fund amounts. | \$0 | Yes |
| FLAP | PROGRAM | Improving transportation facilities that access Federal Lands within NH {FLAP} | The program is being adjusted to accommodate necessary changes in children project fund amounts. | -\$277,000 | Yes |
| BRDG-T3/4-M&P | PROGRAM | Maintenance and preservation of tier 3 & 4 bridges. | The program is being adjusted to accommodate necessary changes in children project fund amounts. | -\$1,430,000 | Yes |

| | | | | | |
|----------------|-----------|---|--|-------------|-----|
| PAVE-T2-RESURF | PROGRAM | Resurfacing Tier 2 Roadways | The program is being adjusted to accommodate necessary changes in children project fund amounts. | \$9,670,000 | Yes |
| PAVE-T1-RESURF | PROGRAM | Resurface Tier 1 Highways | The program is being adjusted to accommodate necessary changes in children project fund amounts. | \$5,300,000 | Yes |
| 41712 | SEABROOK | Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line. | Better align with the current design schedule. | \$0 | Yes |
| 41756 | STATEWIDE | Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow | Delay due to selecting consultant. | -\$4,685 | Yes |

Net Change \$14,706,443

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on September 21, 2020 and asked to respond with any comment by close of business on September 23, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,




Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

| | Fiscal Year | | | | Funding Source | | | 14 | 15 |
|-------------------------|-------------|------|----------------|------|----------------|-------|-------|------------------------------|----------------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | TIPTotal | Funding Programs |
| 8 OTHER | \$0 | \$0 | \$1,126,362 | \$0 | \$1,126,362 | \$0 | \$0 | \$1,126,362 | FTA5307, CMAQ, Toll Credit |
| | \$0 | \$0 | \$1,126,362 | \$0 | \$1,126,362 | \$0 | \$0 | \$1,126,362 | |
| Regionally Significant: | N | | CAA Code: E-30 | | | | | 9 Total Project Cost: | \$14,542,336 |

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------------------------|-------------|------|--------------------------|------|----------------|-------|-------|---------------------|------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| OTHER | | | \$0 | | \$0 | | | \$0 | FTA5307 |
| | | | \$0 | | \$0 | | | \$0 | |
| Regionally Significant: | 16 N | | CAA Code: 17 F-30 | | | | | Total Project Cost: | \$13,415,974 |

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Revision: A04M09Y20
 Docket Detail: September 2020 TIP Minor Revision
 Approval Date: 9/24/2020

PORTSMOUTH (29640)

APPROVED

Project Route/Location: **US 1**

Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|------|------|-------------|----------------|-------|-------|-------------|------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$797,500 | | | \$1,130,800 | \$1,928,300 | | | \$1,928,300 | NHS, Toll Credit |
| ROW | | | | \$3,652,484 | \$3,652,484 | | | \$3,652,484 | NHS, Toll Credit |
| | \$797,500 | | | \$4,783,284 | \$5,580,784 | | | \$5,580,784 | |

Regionally Significant: N CAA Code: N/E Managed By: DOT RPCS: RPC Total Project Cost: \$11,321,083

PORTSMOUTH (29640)

PENDING

Project Route/Location: **US 1**

Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|------|------|-------------|----------------|-------|-------|-------------|------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$797,500 | | | \$1,162,462 | \$1,959,962 | | | \$1,959,962 | NHS, Toll Credit |
| ROW | | | | \$3,754,754 | \$3,754,754 | | | \$3,754,754 | NHS, Toll Credit |
| | \$797,500 | | | \$4,917,216 | \$5,714,716 | | | \$5,714,716 | |

Regionally Significant: N CAA Code: N/E Managed By: DOT RPCS: RPC Total Project Cost: \$11,602,654

PROGRAM (BRDG-HIB-M&P)**APPROVED**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|-------------|-----------|-------------|----------------|-------|-------|-------------|---|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$558,000 | \$100,000 | \$100,000 | \$100,000 | \$858,000 | | | \$858,000 | STP-State Flex, Toll Credit |
| ROW | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$80,000 | | | \$80,000 | STP-State Flex, Toll Credit |
| CON | | \$6,731,000 | | \$1,669,000 | \$8,400,000 | | | \$8,400,000 | HWYINF, STP-5to200K, STP-State Flex, Toll Credit, NHS |
| | \$578,000 | \$6,851,000 | \$120,000 | \$1,789,000 | \$9,338,000 | | | \$9,338,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$43,133,360

PROGRAM (BRDG-HIB-M&P)**PENDING**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|-------------|-----------|-----------|----------------|-------|-------|-------------|---|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$558,000 | \$115,000 | \$100,000 | \$85,000 | \$858,000 | | | \$858,000 | STP-State Flex, Toll Credit |
| ROW | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$80,000 | | | \$80,000 | STP-State Flex, Toll Credit |
| CON | | \$8,131,000 | | \$269,000 | \$8,400,000 | | | \$8,400,000 | HWYINF, NHS, STP-5to200K, STP-State Flex, Toll Credit |
| | \$578,000 | \$8,266,000 | \$120,000 | \$374,000 | \$9,338,000 | | | \$9,338,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$43,133,360

PROGRAM (BRDG-T1/2-M&P)**APPROVED**Project Route/Location: **Tier 1-2 Bridges****Scope:** Maintenance & preservation of tier 1 & 2 bridges.

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|--------------|--------------|-------------|-------------|----------------|-------------|-------|--------------|--|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$1,145,000 | \$700,000 | \$200,000 | \$200,000 | \$2,245,000 | | | \$2,245,000 | STP-State Flex, Toll Credit, NHS |
| ROW | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$100,000 | | | \$100,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$10,000,000 | \$11,025,000 | \$4,575,000 | \$7,600,000 | \$32,040,000 | \$1,160,000 | | \$33,200,000 | STP-State Flex, Toll Credit, General Fund, HWYINF, NHS, STP-5to200K, STP-Rural |
| | \$11,170,000 | \$11,750,000 | \$4,800,000 | \$7,825,000 | \$34,385,000 | \$1,160,000 | | \$35,545,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$132,220,000

PROGRAM (BRDG-T1/2-M&P)**PENDING**Project Route/Location: **Tier 1-2 Bridges****Scope:** Maintenance & preservation of tier 1 & 2 bridges.

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|--------------|--------------|-------------|-------------|----------------|-------------|-------|--------------|--|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$1,145,000 | \$950,000 | \$100,000 | \$50,000 | \$2,245,000 | | | \$2,245,000 | STP-State Flex, Toll Credit, NHS |
| ROW | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$100,000 | | | \$100,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$10,000,000 | \$13,625,000 | \$4,575,000 | \$5,000,000 | \$32,040,000 | \$1,160,000 | | \$33,200,000 | STP-State Flex, Toll Credit, General Fund, HWYINF, NHS, STP-5to200K, STP-Rural |
| | \$11,170,000 | \$14,600,000 | \$4,700,000 | \$5,075,000 | \$34,385,000 | \$1,160,000 | | \$35,545,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$132,220,000

PROGRAM (BRDG-T3/4-M&P)**APPROVED**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|-------------|-------------|-------------|----------------|-----------|-------|--------------|--|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$205,000 | \$50,000 | \$150,000 | \$150,000 | \$555,000 | | | \$555,000 | STP-State Flex, Toll Credit, NHS |
| ROW | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 | | | \$40,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$3,530,000 | \$3,500,000 | \$3,400,000 | \$3,400,000 | \$13,315,000 | \$515,000 | | \$13,830,000 | STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural |
| | \$3,745,000 | \$3,560,000 | \$3,560,000 | \$3,560,000 | \$13,910,000 | \$515,000 | | \$14,425,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$51,278,000

PROGRAM (BRDG-T3/4-M&P)**PENDING**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|-------------|-------------|-------------|----------------|-----------|-------|--------------|--|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$205,000 | \$460,000 | \$100,000 | \$100,000 | \$865,000 | | | \$865,000 | STP-State Flex, Toll Credit, NHS, STP-Rural |
| ROW | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$40,000 | | | \$40,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$3,530,000 | \$3,100,000 | \$3,400,000 | \$2,060,000 | \$11,575,000 | \$515,000 | | \$12,090,000 | STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural |
| | \$3,745,000 | \$3,570,000 | \$3,510,000 | \$2,170,000 | \$12,480,000 | \$515,000 | | \$12,995,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$48,748,000

PROGRAM (CRDR)**APPROVED**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------|-------------|-------------|-------------|-------------|----------------|-------|-------|-------------|----------------------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$530,000 | \$580,000 | \$400,000 | \$100,000 | \$1,610,000 | | | \$1,610,000 | STP-State Flex, Toll Credit, NHS |
| ROW | \$16,500 | | \$27,500 | \$25,000 | \$69,000 | | | \$69,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$1,870,000 | \$1,990,000 | \$1,437,500 | \$1,870,000 | \$7,167,500 | | | \$7,167,500 | STP-State Flex, Toll Credit, NHS |
| OTHER | | | \$5,000 | \$5,000 | \$10,000 | | | \$10,000 | NHS, STP-State Flex, Toll Credit |
| | \$2,416,500 | \$2,570,000 | \$1,870,000 | \$2,000,000 | \$8,856,500 | | | \$8,856,500 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$46,782,470

PROGRAM (CRDR)**PENDING**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------|-------------|-------------|-------------|-------------|----------------|-------|-------|--------------|----------------------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$530,000 | \$580,000 | \$400,000 | \$100,000 | \$1,610,000 | | | \$1,610,000 | STP-State Flex, Toll Credit, NHS |
| ROW | \$16,500 | | \$27,500 | \$25,000 | \$69,000 | | | \$69,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$1,870,000 | \$3,304,196 | \$1,437,500 | \$1,870,000 | \$8,481,696 | | | \$8,481,696 | STP-State Flex, Toll Credit, NHS |
| OTHER | | | \$5,000 | \$5,000 | \$10,000 | | | \$10,000 | NHS, STP-State Flex, Toll Credit |
| | \$2,416,500 | \$3,884,196 | \$1,870,000 | \$2,000,000 | \$10,170,696 | | | \$10,170,696 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$48,096,666

PROGRAM (FLAP)**APPROVED**Project Route/Location: **Various****Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|-----------|-----------|-----------|----------------|-------|-------|-------------|------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | | | \$50,000 | \$50,000 | \$100,000 | | | \$100,000 | Forest Highways |
| ROW | | | \$25,000 | \$25,000 | \$50,000 | | | \$50,000 | Forest Highways |
| CON | \$675,000 | \$723,000 | \$202,000 | \$275,000 | \$1,875,000 | | | \$1,875,000 | Forest Highways |
| | \$675,000 | \$723,000 | \$277,000 | \$350,000 | \$2,025,000 | | | \$2,025,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$5,680,000

PROGRAM (FLAP)**PENDING**Project Route/Location: **Various****Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|-------------|-----------|------|-----------|----------------|-------|-------|-------------|------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | | | | \$50,000 | \$50,000 | | | \$50,000 | Forest Highways |
| ROW | | | | \$25,000 | \$25,000 | | | \$25,000 | Forest Highways |
| CON | \$675,000 | \$723,000 | | \$275,000 | \$1,673,000 | | | \$1,673,000 | Forest Highways |
| | \$675,000 | \$723,000 | | \$350,000 | \$1,748,000 | | | \$1,748,000 | |

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$5,403,000

PROGRAM (HSIP)**APPROVED**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------|--------------|-------------|-------------|-------------|----------------|-------|-------|--------------|-------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$1,450,000 | \$800,000 | \$600,000 | \$500,000 | \$3,350,000 | | | \$3,350,000 | HSIP, Toll Credit |
| ROW | \$150,000 | \$50,000 | \$250,000 | \$150,000 | \$600,000 | | | \$600,000 | HSIP, Toll Credit |
| CON | \$8,700,000 | \$8,509,081 | \$7,071,232 | \$9,059,081 | \$33,339,394 | | | \$33,339,394 | HSIP, Toll Credit |
| OTHER | \$270,000 | \$550,000 | \$1,330,000 | \$200,000 | \$2,350,000 | | | \$2,350,000 | HSIP, Toll Credit |
| | \$10,570,000 | \$9,909,081 | \$9,251,232 | \$9,909,081 | \$39,639,394 | | | \$39,639,394 | |

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$197,119,765

PROGRAM (HSIP)**PENDING**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------|--------------|--------------|-------------|-------------|----------------|-------|-------|--------------|-------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$1,450,000 | \$820,000 | \$600,000 | \$500,000 | \$3,370,000 | | | \$3,370,000 | HSIP, Toll Credit |
| ROW | \$150,000 | \$25,000 | \$230,000 | \$150,000 | \$555,000 | | | \$555,000 | HSIP, Toll Credit |
| CON | \$8,700,000 | \$9,709,081 | \$7,071,232 | \$7,859,081 | \$33,339,394 | | | \$33,339,394 | HSIP, Toll Credit |
| OTHER | \$270,000 | \$575,000 | \$1,330,000 | \$200,000 | \$2,375,000 | | | \$2,375,000 | HSIP, Toll Credit |
| | \$10,570,000 | \$11,129,081 | \$9,231,232 | \$8,709,081 | \$39,639,394 | | | \$39,639,394 | |

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$197,119,765

PROGRAM (PAVE-T1-RESURF)**APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------------------------|--------------|----------------|-----------------|--------------|-----------------|-------|-------|---------------------|----------------------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$525,000 | \$375,000 | \$300,000 | \$300,000 | \$1,500,000 | | | \$1,500,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$17,000,000 | \$12,250,000 | \$12,250,000 | \$12,250,000 | \$53,750,000 | | | \$53,750,000 | STP-State Flex, Toll Credit, NHS |
| | \$17,525,000 | \$12,625,000 | \$12,550,000 | \$12,550,000 | \$55,250,000 | | | \$55,250,000 | |
| Regionally Significant: | N | CAA Code: E-10 | Managed By: DOT | | RPCS: Statewide | | | Total Project Cost: | \$163,550,000 |

PROGRAM (PAVE-T1-RESURF)**PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------------------------|--------------|----------------|-----------------|--------------|-----------------|-------|-------|---------------------|----------------------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$525,000 | \$475,000 | \$300,000 | \$300,000 | \$1,600,000 | | | \$1,600,000 | STP-State Flex, Toll Credit, NHS |
| CON | \$17,000,000 | \$17,450,000 | \$12,250,000 | \$12,250,000 | \$58,950,000 | | | \$58,950,000 | STP-State Flex, Toll Credit, NHS |
| | \$17,525,000 | \$17,925,000 | \$12,550,000 | \$12,550,000 | \$60,550,000 | | | \$60,550,000 | |
| Regionally Significant: | N | CAA Code: E-10 | Managed By: DOT | | RPCS: Statewide | | | Total Project Cost: | \$168,850,000 |

PROGRAM (PAVE-T2-RESURF)**APPROVED**Project Route/Location: **Tier 2 Highways****Scope:** Resurfacing Tier 2 Roadways

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|--------------|--------------|--------------|--------------|----------------|--------------|-------|--------------|---------------------------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$1,190,000 | \$1,025,000 | \$800,000 | \$800,000 | \$3,815,000 | | | \$3,815,000 | STP-State Flex, Toll Credit, NHS |
| ROW | | | \$25,000 | \$25,000 | \$50,000 | | | \$50,000 | NHS, STP-State Flex, Toll Credit |
| CON | \$25,800,000 | \$28,630,000 | \$25,180,000 | \$11,370,000 | \$64,230,000 | \$26,750,000 | | \$90,980,000 | BET, STP-State Flex, Toll Credit, NHS |
| | \$26,990,000 | \$29,655,000 | \$26,005,000 | \$12,195,000 | \$68,095,000 | \$26,750,000 | | \$94,845,000 | |

Regionally Significant: N CAA Code: E-10 Managed By: DOT RPCS: Statewide Total Project Cost: \$299,705,000

PROGRAM (PAVE-T2-RESURF)**PENDING**Project Route/Location: **Tier 2 Highways****Scope:** Resurfacing Tier 2 Roadways

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-----|--------------|--------------|--------------|--------------|----------------|--------------|-------|---------------|---------------------------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | \$1,190,000 | \$1,025,000 | \$800,000 | \$800,000 | \$3,815,000 | | | \$3,815,000 | STP-State Flex, Toll Credit, NHS |
| ROW | | | \$25,000 | \$25,000 | \$50,000 | | | \$50,000 | NHS, STP-State Flex, Toll Credit |
| CON | \$25,800,000 | \$38,300,000 | \$25,180,000 | \$11,370,000 | \$73,900,000 | \$26,750,000 | | \$100,650,000 | BET, STP-State Flex, Toll Credit, NHS |
| | \$26,990,000 | \$39,325,000 | \$26,005,000 | \$12,195,000 | \$77,765,000 | \$26,750,000 | | \$104,515,000 | |

Regionally Significant: N CAA Code: E-10 Managed By: DOT RPCS: Statewide Total Project Cost: \$295,875,000

SEABROOK (41712)**APPROVED**Project Route/Location: **US 1****Scope:** Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------------------------|-------------|-----------|-----------|-------------|----------------|-------|-----------|---------------------|---|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | | \$26,250 | \$273,750 | | \$150,000 | | \$150,000 | \$300,000 | NonPar-Other, STP-State Flex, Toll Credit |
| ROW | | | \$195,027 | | \$97,513 | | \$97,513 | \$195,027 | NonPar-Other, STP-State Flex, Toll Credit |
| | | \$26,250 | \$468,777 | | \$247,513 | | \$247,513 | \$495,027 | |
| Regionally Significant: | N | CAA Code: | N/E | Managed By: | DOT | RPCS: | RPC | Total Project Cost: | \$2,962,621 |

SEABROOK (41712)**PENDING**Project Route/Location: **US 1****Scope:** Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------------------------|-------------|-----------|-----------|-------------|----------------|-------|-----------|---------------------|---|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| PE | | | \$300,000 | | \$150,000 | | \$150,000 | \$300,000 | NonPar-Other, STP-State Flex, Toll Credit |
| ROW | | | \$195,027 | | \$97,513 | | \$97,513 | \$195,027 | NonPar-Other, STP-State Flex, Toll Credit |
| | | | \$495,027 | | \$247,513 | | \$247,513 | \$495,027 | |
| Regionally Significant: | N | CAA Code: | N/E | Managed By: | DOT | RPCS: | RPC | Total Project Cost: | \$2,962,621 |

STATEWIDE (41756)**APPROVED**Project Route/Location: **Various****Scope:** Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------------------------|-------------|-----------|-----------|-------------|----------------|-------|-----------|---------------------|-------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| OTHER | | \$82,500 | \$169,620 | \$87,185 | \$339,305 | | | \$339,305 | CMAQ, Toll Credit |
| | | \$82,500 | \$169,620 | \$87,185 | \$339,305 | | | \$339,305 | |
| Regionally Significant: | N | CAA Code: | ATT | Managed By: | DOT | RPCS: | Statewide | Total Project Cost: | \$339,305 |

STATEWIDE (41756)**PENDING**Project Route/Location: **Various****Scope:** Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

| | Fiscal Year | | | | Funding Source | | | TIPTotal | Funding Programs |
|-------------------------|-------------|-----------|-----------|-------------|----------------|-------|-----------|---------------------|-------------------|
| | 2019 | 2020 | 2021 | 2022 | FEDERAL | STATE | OTHER | | |
| OTHER | | | \$165,000 | \$169,620 | \$334,620 | | | \$334,620 | CMAQ, Toll Credit |
| | | | \$165,000 | \$169,620 | \$334,620 | | | \$334,620 | |
| Regionally Significant: | N | CAA Code: | ATT | Managed By: | DOT | RPCS: | Statewide | Total Project Cost: | \$334,620 |

| Funding Program | Abbreviation | Funding Program | Abbreviation | Funding Program | Abbreviation |
|---|---------------------|---|---------------------|-----------------------------------|---------------------|
| Betterment | BET | NH Highway Fund | NHHF | STP-State Flexible | STP-State Flex |
| Bridge Off System | Bridge Off | NHDOT Operating Budget | NHDOT Op | Safe Routes to School | SRTS |
| Bridge On System | Bridge On | NSTI National Summer Transportation Institute | NSTI | State of New Hampshire | NH |
| Bridge On/Off System | Bridge On/Off | National Highway System | NHS | TAP - Transportation Alternatives | TAP |
| Bridge Special | Bridge Special | Non Par DOT | NonPar-DOT | TIFIA | TIFIA |
| Congestion Mitigation and Air Quality Program | CMAQ | Non Par Other | NonPar-Other | Tiger Grants | TIGER |
| DNCR | DNCR | Non Participating | NonPar | Toll Credit | Toll Credit |
| Equity Bonus | Equity Bonus | Other | Other | Towns | Towns |
| FHWA Earmarks | FHWA Earmarks | Other Fed | Other Fed | Turnpike Capital | TPK-CAP |
| FTA 5307 Capital and Operating Program | FTA5307 | RL - Rail Highway | RL | Turnpike Program | TPK |
| FTA 5310 Capital Program | FTA5310 | RZED Subsidy | RZED | Turnpike Renewal & Replacement | TRR |
| FTA 5311 Capital and Operating Program | FTA5311 | Recreational Trails | Rec Trails | Vermont | Vermont |
| FTA 5339 Bus and Bus Facilities | FTA5339 | Redistribution | Redistribution | | |
| Federal Transportation Agency | FedTrans | Repurposed Earmarks Formula | REF | | |
| Forest Highways | Forest Highways | Repurposed Earmarks Non-Fed-Aid | RENFA | | |
| GARVEE BONDS | GARVEE | SB367-4-Cents | SP367-4-Cents | | |
| GARVEE Bond Future | Future GARVEE | STIC Funding | STIC | | |
| General Fund | General Fund | STP-5 to 200K | STP-5to200K | | |
| Highway Safety Improvement Program (HSIP) | HSIP | STP-Areas Less Than 200K | STP<200K | | |
| Hwy Infrastructure | HWYINF | STP-Areas Over 200K | STP>200K | | |
| Interstate Maintenance | IM | STP-DBE | DBE | | |
| Local Tech Assistance Program | LTAP | STP-Enhancement | TE | | |
| Maine | Maine | STP-Hazard Elimination | HE | | |
| Minimum Guarantee | Min Guar | STP-Non Urban Areas Under 5K | STP-Rural | | |
| | | STP-Off System Bridge | STP-OSB | | |
| | | STP-Safety | STP-Safety | | |