

August 28, 2020
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – August, 2020)

Dear Bill:

We have received the above-referenced requests to revise eleven (11) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for August 2020 which is attached.

August, 2020 request eleven (11) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
16127	New Castle - Rye	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	Funds moved from FY2020 to 2021	\$0	Yes
24457	North Hampton	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	ROW Funds moved from FY2020 to 2021. CON funds increased.	\$138,600	Yes
10044E	Plaistow - Kingston	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Funds moved from FY2020 to 2021	\$0	Yes
20258	Portsmouth	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	Funds moved from FY2020 to 2021	\$0	Yes
MOBRR	Program	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)	Decrease in funds.	(\$249,800)	Yes
CRDR	Program	Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)	Removed ROW funds for 2020 and increased ROW for 2021. Increased PE for 2021. Increased CON for 2020 and decreased for 2021.	\$570,000	Yes

HSIP	Program	Highway Safety Improvement Program (HSIP)	Increase in PE funds. Decrease in ROW funds.	\$0	Yes
FTA5307	Program	Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.	Added funds	\$3,703,005	Yes
OJT/SS	Program	On the Job training for minority and women to reach journeyman status in the construction industry.	Funding type change	\$0	Yes
PAVE-T2-RESURF	Program	Resurfacing Tier 2 Roadways	Increase of PE funds in FY20. Removed ROW in FY20. Increased CON funds in FY20 and FY21, and decreased in FY22	\$0	Yes
41750	Salem	0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd	Removed PE in FY20 and Increased PE in FY21. Removed ROW in FY20 and Increased in FY21.	\$0	Yes
Net Change				\$4,161,805	

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on August 26, 2020 and asked to respond with any comment by close of business on August 27, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,




Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Reading the TIP Revision Report

- Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
- Description of Revision
- Approval Date
- Project Location – Will list “Program”, “Statewide”, or the community name(s)
- State Project Number
- Project Route/Location – specific roadway or facility where the project is occurring
- Project Scope – Short description of project
- Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
- Total Project Cost. Includes costs for years before and after TIP years.
- Currently approved version of project
- Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
- Cost and phase breakout by TIP year
- Cost and phase breakout by general source of funds
- TIP Total – Total funding for project in the TIP by phase
- Funding Programs – Specific Federal, state, and other funding programs used
- Regionally Significant – Is project considered “Regionally Significant”
- CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	N 16		CAA Code: F-30 17					Total Project Cost:	\$13,415,974



Revision: A04M08Y20
 Docket Detail: August 2020 TIP Minor Revision
 Approval Date: 8/28/2020

NEW CASTLE - RYE (16127)

APPROVED

Project Route/Location: **NH 1B**

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
ROW		\$22,000			\$22,000			\$22,000	STP-5to200K, Toll Credit
CON			\$6,930,000	\$2,034,818	\$8,964,818			\$8,964,818	STP-5to200K, Toll Credit
		\$22,000	\$6,930,000	\$2,034,818	\$8,986,818			\$8,986,818	

Regionally Significant: N CAA Code: E-19 Managed By: DOT RPCS: RPC Total Project Cost: \$12,187,928

NEW CASTLE - RYE (16127)

PENDING

Project Route/Location: **NH 1B**

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
ROW			\$22,000		\$22,000			\$22,000	STP-5to200K, Toll Credit
CON			\$6,930,000	\$2,034,818	\$8,964,818			\$8,964,818	STP-5to200K, Toll Credit
			\$6,952,000	\$2,034,818	\$8,986,818			\$8,986,818	

Regionally Significant: N CAA Code: E-19 Managed By: DOT RPCS: RPC Total Project Cost: \$12,187,928

NORTH HAMPTON (24457)**APPROVED**Project Route/Location: **US Route 1****Scope:** Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$220,000	\$82,500			\$302,500			\$302,500	STP-Rural, Toll Credit
ROW		\$275,000			\$275,000			\$275,000	STP-State Flex, Toll Credit
CON			\$4,950,000		\$4,950,000			\$4,950,000	STP-State Flex, Toll Credit
	\$220,000	\$357,500	\$4,950,000		\$5,527,500			\$5,527,500	

Regionally Significant: N CAA Code: E-19 Managed By: DOT RPCS: RPC Total Project Cost: \$6,297,500

NORTH HAMPTON (24457)**PENDING**Project Route/Location: **US Route 1****Scope:** Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$220,000	\$82,500			\$302,500			\$302,500	STP-Rural, Toll Credit, STP-5to200K
ROW			\$275,000		\$275,000			\$275,000	STP-5to200K, Toll Credit
CON			\$5,088,600		\$5,088,600			\$5,088,600	STP-5to200K, Toll Credit
	\$220,000	\$82,500	\$5,363,600		\$5,666,100			\$5,666,100	

Regionally Significant: N CAA Code: E-19 Managed By: DOT RPCS: RPC Total Project Cost: \$6,436,100

PLAISTOW - KINGSTON (10044E)**APPROVED**Project Route/Location: **NH 125****Scope:** Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500		\$110,000		\$434,500			\$434,500	NHS, Toll Credit
ROW		\$110,000	\$1,760,000		\$1,870,000			\$1,870,000	NHS, Toll Credit
	\$324,500	\$110,000	\$1,870,000		\$2,304,500			\$2,304,500	
Regionally Significant:	N	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$16,834,167

PLAISTOW - KINGSTON (10044E)**PENDING**Project Route/Location: **NH 125****Scope:** Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500		\$110,000		\$434,500			\$434,500	NHS, Toll Credit
ROW			\$1,870,000		\$1,870,000			\$1,870,000	NHS, Toll Credit
	\$324,500		\$1,980,000		\$2,304,500			\$2,304,500	
Regionally Significant:	N	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$16,834,167

PORTSMOUTH (20258)**APPROVED**Project Route/Location: **Peeverly Hill Rd.****Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$90,000	\$1,000		\$72,800		\$18,200	\$91,000	CMAQ, Towns
ROW		\$15,000	\$1,000		\$12,800		\$3,200	\$16,000	CMAQ, Towns
CON			\$1,143,729		\$366,022		\$777,707	\$1,143,729	CMAQ, Towns
		\$105,000	\$1,145,729		\$451,622		\$799,107	\$1,250,729	

Regionally Significant: N CAA Code: E-33 Managed By: Muni/Local RPCS: RPC Total Project Cost: \$1,740,036

PORTSMOUTH (20258)**PENDING**Project Route/Location: **Peeverly Hill Rd.****Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peeverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$91,000		\$72,800		\$18,200	\$91,000	CMAQ, Towns
ROW			\$16,000		\$12,800		\$3,200	\$16,000	CMAQ, Towns
CON			\$1,143,729		\$366,022		\$777,707	\$1,143,729	CMAQ, Towns
			\$1,250,729		\$451,622		\$799,107	\$1,250,729	

Regionally Significant: N CAA Code: E-33 Managed By: Muni/Local RPCS: RPC Total Project Cost: \$1,740,036

PROGRAM (CRDR)**APPROVED**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000			\$1,310,000	STP-State Flex, Toll Credit, NHS
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500			\$91,500	STP-State Flex, Toll Credit, NHS
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000			\$6,870,000	STP-State Flex, Toll Credit, NHS
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHS, STP-State Flex, Toll Credit
	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500			\$8,286,500	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$46,782,470

PROGRAM (CRDR)**PENDING**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$400,000	\$100,000	\$1,610,000			\$1,610,000	STP-State Flex, Toll Credit, NHS
ROW	\$16,500		\$27,500	\$25,000	\$69,000			\$69,000	STP-State Flex, Toll Credit, NHS
CON	\$1,870,000	\$1,990,000	\$1,437,500	\$1,870,000	\$7,167,500			\$7,167,500	STP-State Flex, Toll Credit, NHS
OTHER			\$5,000	\$5,000	\$10,000			\$10,000	NHS, STP-State Flex, Toll Credit
	\$2,416,500	\$2,570,000	\$1,870,000	\$2,000,000	\$8,856,500			\$8,856,500	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$46,782,470

PROGRAM (FTA5307)**APPROVED**Project Route/Location: **Boston Urbanized Area (UZA)****Scope:** Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$3,556,817	\$3,678,319	\$3,751,252	\$3,825,643	\$14,812,030			\$14,812,030	FTA5307, Toll Credit
	\$3,556,817	\$3,678,319	\$3,751,252	\$3,825,643	\$14,812,030			\$14,812,030	

Regionally Significant: N CAA Code: E-21 Managed By: DOT RPCS: RPC, SNHPC Total Project Cost: \$63,135,438

PROGRAM (FTA5307)**PENDING**Project Route/Location: **Boston Urbanized Area (UZA)****Scope:** Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$3,556,817	\$7,381,325	\$3,751,251	\$3,825,642	\$18,515,035			\$18,515,035	FTA5307, Toll Credit
	\$3,556,817	\$7,381,325	\$3,751,251	\$3,825,642	\$18,515,035			\$18,515,035	

Regionally Significant: N CAA Code: E-21 Managed By: DOT RPCS: RPC Total Project Cost: \$67,906,740

PROGRAM (HSIP)**APPROVED**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,450,000	\$700,000	\$600,000	\$500,000	\$3,250,000			\$3,250,000	HSIP, Toll Credit
ROW	\$150,000	\$150,000	\$250,000	\$150,000	\$700,000			\$700,000	HSIP, Toll Credit
CON	\$8,700,000	\$8,509,081	\$7,071,232	\$9,059,081	\$33,339,394			\$33,339,394	HSIP, Toll Credit
OTHER	\$270,000	\$550,000	\$1,330,000	\$200,000	\$2,350,000			\$2,350,000	HSIP, Toll Credit
	\$10,570,000	\$9,909,081	\$9,251,232	\$9,909,081	\$39,639,394			\$39,639,394	

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$197,119,765

PROGRAM (HSIP)**PENDING**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,450,000	\$800,000	\$600,000	\$500,000	\$3,350,000			\$3,350,000	HSIP, Toll Credit
ROW	\$150,000	\$50,000	\$250,000	\$150,000	\$600,000			\$600,000	HSIP, Toll Credit
CON	\$8,700,000	\$8,509,081	\$7,071,232	\$9,059,081	\$33,339,394			\$33,339,394	HSIP, Toll Credit
OTHER	\$270,000	\$550,000	\$1,330,000	\$200,000	\$2,350,000			\$2,350,000	HSIP, Toll Credit
	\$10,570,000	\$9,909,081	\$9,251,232	\$9,909,081	\$39,639,394			\$39,639,394	

Regionally Significant: N CAA Code: E-6 Managed By: DOT RPCS: Statewide Total Project Cost: \$197,119,765

PROGRAM (MOBRR)**APPROVED**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$190,000	\$200,000	\$100,000	\$392,000		\$98,000	\$490,000	Other, STP-State Flex
ROW		\$60,000	\$25,000	\$55,000	\$112,000		\$28,000	\$140,000	Other, STP-State Flex
CON	\$4,500,000	\$5,250,000	\$4,400,000	\$4,470,000	\$14,896,000		\$3,724,000	\$18,620,000	Other, STP-State Flex
	\$4,500,000	\$5,500,000	\$4,625,000	\$4,625,000	\$15,400,000		\$3,850,000	\$19,250,000	

Regionally Significant: N CAA Code: ALL Managed By: Muni/Local RPCS: Statewide Total Project Cost: \$60,925,000

PROGRAM (MOBRR)**PENDING**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$100	\$200,000	\$100,000	\$240,080		\$60,020	\$300,100	Other, STP-State Flex
ROW		\$100	\$25,000	\$55,000	\$64,080		\$16,020	\$80,100	Other, STP-State Flex
CON	\$4,500,000	\$5,250,000	\$4,400,000	\$4,470,000	\$14,896,000		\$3,724,000	\$18,620,000	Other, STP-State Flex
	\$4,500,000	\$5,250,200	\$4,625,000	\$4,625,000	\$15,200,160		\$3,800,040	\$19,000,200	

Regionally Significant: N CAA Code: ALL Managed By: Muni/Local RPCS: Statewide Total Project Cost: \$60,675,200

PROGRAM (OJT/SS)**APPROVED**Project Route/Location: **OJT/SS****Scope:** On the Job training for minority and women to reach journeyman status in the construction industry.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	DBE
	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	
Regionally Significant:	N	CAA Code: E-35	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$450,000

PROGRAM (OJT/SS)**PENDING**Project Route/Location: **OJT/SS****Scope:** On the Job training for minority and women to reach journeyman status in the construction industry.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	DBE, Skills Training
	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	
Regionally Significant:	N	CAA Code: E-35	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$450,000

PROGRAM (PAVE-T2-RESURF)

APPROVED

Project Route/Location: **Tier 2 Highways**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000			\$3,790,000	STP-State Flex, Toll Credit, NHS
ROW		\$25,000	\$25,000	\$25,000	\$75,000			\$75,000	NHS, STP-State Flex, Toll Credit
CON	\$25,800,000	\$26,080,000	\$19,550,000	\$19,550,000	\$64,230,000	\$26,750,000		\$90,980,000	BET, STP-State Flex, Toll Credit, NHS
	\$26,990,000	\$27,105,000	\$20,375,000	\$20,375,000	\$68,095,000	\$26,750,000		\$94,845,000	

Regionally Significant: N CAA Code: E-10 Managed By: DOT RPCS: Statewide Total Project Cost: \$299,705,000

PROGRAM (PAVE-T2-RESURF)

PENDING

Project Route/Location: **Tier 2 Highways**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,025,000	\$800,000	\$800,000	\$3,815,000			\$3,815,000	STP-State Flex, Toll Credit, NHS
ROW			\$25,000	\$25,000	\$50,000			\$50,000	NHS, STP-State Flex, Toll Credit
CON	\$25,800,000	\$28,630,000	\$25,180,000	\$11,370,000	\$64,230,000	\$26,750,000		\$90,980,000	BET, STP-State Flex, Toll Credit, NHS
	\$26,990,000	\$29,655,000	\$26,005,000	\$12,195,000	\$68,095,000	\$26,750,000		\$94,845,000	

Regionally Significant: N CAA Code: E-10 Managed By: DOT RPCS: Statewide Total Project Cost: \$299,705,000

SALEM (41750)**APPROVED**Project Route/Location: **Manchester & Lawrence Rail Line****Scope:** 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$118,967	\$43,522	\$1,000		\$130,791		\$32,698	\$163,489	CMAQ, Towns
ROW		\$50,000	\$1,000		\$40,800		\$10,200	\$51,000	CMAQ, Towns
CON			\$655,000		\$524,000		\$131,000	\$655,000	CMAQ, Towns
	\$118,967	\$93,522	\$657,000		\$695,591		\$173,898	\$869,489	

Regionally Significant: N CAA Code: E-33 Managed By: Muni/Local RPCS: RPC Total Project Cost: \$869,489

SALEM (41750)**PENDING**Project Route/Location: **Manchester & Lawrence Rail Line****Scope:** 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$118,967		\$44,522		\$130,791		\$32,698	\$163,489	CMAQ, Towns
ROW			\$51,000		\$40,800		\$10,200	\$51,000	CMAQ, Towns
CON			\$655,000		\$524,000		\$131,000	\$655,000	CMAQ, Towns
	\$118,967		\$750,522		\$695,591		\$173,898	\$869,489	

Regionally Significant: N CAA Code: E-33 Managed By: Muni/Local RPCS: RPC Total Project Cost: \$869,489

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par Other	NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution		
Federal Transportation Agency	FedTrans	Repurposed Earmarks Formula	REF		
Forest Highways	Forest Highways	Repurposed Earmarks Non-Fed-Aid	RENFA		
GARVEE BONDS	GARVEE	SB367-4-Cents	SP367-4-Cents		
GARVEE Bond Future	Future GARVEE	STIC Funding	STIC		
General Fund	General Fund	STP-5 to 200K	STP-5to200K		
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Less Than 200K	STP<200K		
Hwy Infrastructure	HWYINF	STP-Areas Over 200K	STP>200K		
Interstate Maintenance	IM	STP-DBE	DBE		
Local Tech Assistance Program	LTAP	STP-Enhancement	TE		
Maine	Maine	STP-Hazard Elimination	HE		
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural		
		STP-Off System Bridge	STP-OSB		
		STP-Safety	STP-Safety		