

September 30, 2019  
Mr. William E. Watson, P.E.  
Administrator, Bureau of Planning and Community Assistance  
New Hampshire Department of Transportation  
1 Hazen Drive  
PO Box 483  
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – September, 2019)

Dear Bill:

We have received the above-referenced requests to revise ten (10) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for September 2019 which is attached.

September, 2019 request ten (10) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
40797	Hampton	Improvements to Ocean Boulevard.	Increase in funds. Inflation is being changed to the new approved rate of 2.8% from 2.55%.	\$3,100	Yes
10044E	Plaistow - Kingston	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Increase in funds. Inflation is being changed to the new approved rate of 2.8% from 2.55%.	\$2,200	Yes
40642	Portsmouth	Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street	Increase in funds. Inflation is being changed to the new approved rate of 2.8% from 2.55%.	\$63	Yes
BRDG-T1/2-M&P	Program	Maintenance & preservation of tier 1 & 2 bridges.	Redistribution of 2022 CON funds to 2019	\$0	Yes
HSIP	Program	Highway Safety Improvement Program (HSIP)	Increase in PE, CON and OTHER funds for 2019 and decreases for 2021. The program is being adjusted to accommodate necessary decreases in children project fund amounts	\$0	Yes

PAVE-T1-RESURF	Program	Resurface Tier 1 Highways	Reallocated PE from 2019 to 2020. Reallocated CON funds from 2021 and 2022 to 2019. Added CON to 2019. The program is being adjusted to accommodate necessary decreases in children project fund amounts	\$2,500,000	Yes
PAVE-T2-RESURF	Program	Resurfacing Tier 2 Roadways	Increase CON in 2019 and 2020. Decrease CON in 2021 and 2022. The program is being adjusted to accommodate necessary decreases in children project fund amounts	\$3,000,000	Yes
TA	Program	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	Decrease in PE funds. Increase in CON funds. Remove OTHER from 2020-2022. The program is being adjusted to accommodate necessary decreases in children project fund amounts	\$0	Yes
10418W	Salem To Manchester	Chloride Reduction Efforts	Shifted funds from 2019 to 2020. Funds will be needed for the remainder of Round 4 purchases which are not anticipated until FY2020.	\$0	Yes
14633J	Salem To Manchester	Exit 1 to Exit 5 - Construct 4th lane northbound and southbound	Moved CON from 2020 and 2019. Reduced Cost. Some work shifted to active construction contracts to reduce costs. Addition of redistribution funds allows this to go forward in FY19	-\$1,047,086	Yes

**Net Change    \$4,458,276**

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on September 24, 2019 and asked to respond with any comment by close of business on September 27, 2019. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache  
Executive Director

cc: Leigh Levine, FHWA,  
Leah Sirmin, FTA,  
Tim White, NHDES



Revision: A01M09Y19  
 Docket Detail: September 2019 TIP Minor Revision  
 Approval Date: 9/30/2019

**HAMPTON**

Project Number: **40797** Project Route/Location: **Ocean Boulevard** **APPROVED**

Scope: Improvements to Ocean Boulevard.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$121,890	\$565,610	\$112,805	\$318,124	\$1,118,429	\$0	\$0	\$1,118,429	Repurposed Earmarks Formula, Toll Credit, STP-5 to 200K
ROW	\$0	\$0	\$112,805	\$204,169	\$316,974	\$0	\$0	\$316,974	STP-5 to 200K, Toll Credit
	\$121,890	\$565,610	\$225,610	\$522,293	\$1,435,403	\$0	\$0	\$1,435,403	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$7,995,530

Project Number: **40797** Project Route/Location: **Ocean Boulevard** **PENDING**

Scope: Improvements to Ocean Boulevard.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$121,890	\$565,610	\$113,080	\$319,677	\$1,120,257	\$0	\$0	\$1,120,257	Repurposed Earmarks Formula, Toll Credit, STP-5 to 200K
ROW	\$0	\$0	\$113,080	\$205,165	\$318,245	\$0	\$0	\$318,245	STP-5 to 200K, Toll Credit
	\$121,890	\$565,610	\$226,160	\$524,842	\$1,438,502	\$0	\$0	\$1,438,502	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$8,062,834

**PLAISTOW - KINGSTON**

Project Number: **10044E**      Project Route/Location: **NH 125**

**APPROVED**

**Scope:** Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500	\$0	\$112,805	\$0	\$437,305	\$0	\$0	\$437,305	National Highway System, Toll Credit
ROW	\$0	\$1,100,000	\$789,635	\$0	\$1,889,635	\$0	\$0	\$1,889,635	National Highway System, Toll Credit
	\$324,500	\$1,100,000	\$902,440	\$0	\$2,326,940	\$0	\$0	\$2,326,940	

Regionally Significant: N      CAA Code: N/E      Total Project Cost: \$24,032,827

Project Number: **10044E**      Project Route/Location: **NH 125**

**PENDING**

**Scope:** Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500	\$0	\$113,080	\$0	\$437,580	\$0	\$0	\$437,580	National Highway System, Toll Credit
ROW	\$0	\$1,100,000	\$791,560	\$0	\$1,891,560	\$0	\$0	\$1,891,560	National Highway System, Toll Credit
	\$324,500	\$1,100,000	\$904,640	\$0	\$2,329,140	\$0	\$0	\$2,329,140	

Regionally Significant: N      CAA Code: N/E      Total Project Cost: \$24,200,958

**PORTSMOUTH**

Project Number:  
**40642**

Project Route/Location:  
**Maplewood Avenue**

**APPROVED**

**Scope:** Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$50,000	\$25,638	\$0	\$60,510	\$0	\$15,128	\$75,638	STP-State Flexible, Towns, Toll Credit
	\$0	\$50,000	\$25,638	\$0	\$60,510	\$0	\$15,128	\$75,638	
Regionally Significant:	N	CAA Code: E-33						Total Project Cost:	\$735,162

Project Number:  
**40642**

Project Route/Location:  
**Maplewood Avenue**

**PENDING**

**Scope:** Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$50,000	\$25,700	\$0	\$60,560	\$0	\$15,140	\$75,700	STP-State Flexible, Towns, Toll Credit
	\$0	\$50,000	\$25,700	\$0	\$60,560	\$0	\$15,140	\$75,700	
Regionally Significant:	N	CAA Code: E-33						Total Project Cost:	\$742,904

**PROGRAM**

Project Number: **BRDG-T1/2-M&P** Project Route/Location: **Tier 1-2 Bridges**

**APPROVED**

**Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$100,000	\$200,000	\$100,000	\$1,545,000	\$0	\$0	\$1,545,000	STP-State Flexible, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$9,150,000	\$8,000,000	\$7,900,000	\$8,000,000	\$33,050,000	\$0	\$0	\$33,050,000	STP-State Flexible, Toll Credit
	\$10,320,000	\$8,125,000	\$8,125,000	\$8,125,000	\$34,695,000	\$0	\$0	\$34,695,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$131,370,000

Project Number: **BRDG-T1/2-M&P** Project Route/Location: **Tier 1-2 Bridges**

**PENDING**

**Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$100,000	\$200,000	\$200,000	\$1,645,000	\$0	\$0	\$1,645,000	STP-State Flexible, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$10,000,000	\$8,000,000	\$7,900,000	\$7,050,000	\$32,950,000	\$0	\$0	\$32,950,000	STP-State Flexible, Toll Credit
	\$11,170,000	\$8,125,000	\$8,125,000	\$7,275,000	\$34,695,000	\$0	\$0	\$34,695,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$131,370,000

**PROGRAM**

Project Number: **HSIP**      Project Route/Location: **Various**

**APPROVED**

**Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,000,000	\$500,000	\$750,000	\$500,000	\$2,750,000	\$0	\$0	\$2,750,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	Highway Safety Improvement Program (HSIP), Toll Credit
CON	\$8,362,151	\$9,059,081	\$8,809,081	\$9,059,081	\$35,289,394	\$0	\$0	\$35,289,394	Highway Safety Improvement Program (HSIP), Toll Credit, STP-State Flexible
OTHER	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	\$0	\$0	\$800,000	Highway Safety Improvement Program (HSIP), Toll Credit
	\$9,712,151	\$9,909,081	\$9,909,081	\$9,909,081	\$39,439,394	\$0	\$0	\$39,439,394	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$196,919,765

Project Number: **HSIP**      Project Route/Location: **Various**

**PENDING**

**Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,450,000	\$500,000	\$300,000	\$500,000	\$2,750,000	\$0	\$0	\$2,750,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	Highway Safety Improvement Program (HSIP), Toll Credit
CON	\$8,700,000	\$9,059,081	\$8,471,232	\$9,059,081	\$35,289,394	\$0	\$0	\$35,289,394	Highway Safety Improvement Program (HSIP), Toll Credit, STP-State Flexible
OTHER	\$270,000	\$200,000	\$130,000	\$200,000	\$800,000	\$0	\$0	\$800,000	Highway Safety Improvement Program (HSIP), Toll Credit

\$10,570,000    \$9,909,081    \$9,051,232    \$9,909,081    \$39,439,394    \$0    \$0    \$39,439,394

Regionally Significant: N    CAA Code: E-6    Total Project Cost: \$196,919,765

**PROGRAM**

Project Number: **PAVE-T1-RESURF**    Project Route/Location: **Tier 1 Highways**    **APPROVED**

**Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$600,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$0	\$0	\$1,500,000	STP-State Flexible, Toll Credit
CON	\$12,000,000	\$12,250,000	\$12,250,000	\$12,250,000	\$48,750,000	\$0	\$0	\$48,750,000	STP-State Flexible, Toll Credit
	\$12,600,000	\$12,550,000	\$12,550,000	\$12,550,000	\$50,250,000	\$0	\$0	\$50,250,000	

Regionally Significant: N    CAA Code: E-10    Total Project Cost: \$158,550,000

Project Number: **PAVE-T1-RESURF**    Project Route/Location: **Tier 1 Highways**    **PENDING**

**Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000	\$0	\$0	\$1,500,000	STP-State Flexible, Toll Credit
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000	\$0	\$0	\$51,250,000	STP-State Flexible, Toll Credit
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000	\$0	\$0	\$52,750,000	

Regionally Significant: N    CAA Code: E-10    Total Project Cost: \$161,050,000



**PROGRAM**

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

**APPROVED**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000	\$0	\$0	\$3,790,000	STP-State Flexible, Toll Credit
ROW	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
CON	\$17,560,000	\$15,525,000	\$19,550,000	\$19,550,000	\$48,185,000	\$24,000,000	\$0	\$72,185,000	STP-State Flexible, Toll Credit, Betterment
	\$18,750,000	\$16,550,000	\$20,375,000	\$20,375,000	\$52,050,000	\$24,000,000	\$0	\$76,050,000	
Regionally Significant:	N	CAA Code:	E-10					Total Project Cost:	\$287,135,000

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

**PENDING**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000	\$0	\$0	\$3,790,000	STP-State Flexible, Toll Credit
ROW	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
CON	\$25,800,000	\$19,285,000	\$16,550,000	\$13,550,000	\$51,185,000	\$24,000,000	\$0	\$75,185,000	STP-State Flexible, Toll Credit, Betterment
	\$26,990,000	\$20,310,000	\$17,375,000	\$14,375,000	\$55,050,000	\$24,000,000	\$0	\$79,050,000	
Regionally Significant:	N	CAA Code:	E-10					Total Project Cost:	\$290,135,000

**PROGRAM**

Project Number: **TA** Project Route/Location: **Various**

**APPROVED**

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$448,000	\$315,950	\$315,950	\$315,950	\$1,116,680	\$0	\$279,170	\$1,395,850	Other, TAP - Transportation Alternatives
ROW	\$127,650	\$127,650	\$127,650	\$127,650	\$408,480	\$0	\$102,120	\$510,600	Other, TAP - Transportation Alternatives, Toll Credit
CON	\$2,698,400	\$2,698,400	\$2,698,400	\$2,698,400	\$8,634,880	\$0	\$2,158,720	\$10,793,600	Other, TAP - Transportation Alternatives
OTHER	\$5,000	\$50,000	\$50,000	\$50,000	\$124,000	\$0	\$31,000	\$155,000	Other, TAP - Transportation Alternatives
	\$3,279,050	\$3,192,000	\$3,192,000	\$3,192,000	\$10,284,040	\$0	\$2,571,010	\$12,855,050	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$45,990,539

Project Number: **TA** Project Route/Location: **Various**

**PENDING**

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$448,000	\$315,950	\$305,950	\$215,000	\$1,027,920	\$0	\$256,980	\$1,284,900	Other, TAP - Transportation Alternatives
ROW	\$127,650	\$127,650	\$137,650	\$127,650	\$416,480	\$0	\$104,120	\$520,600	Other, TAP - Transportation Alternatives, Toll Credit
CON	\$2,698,400	\$2,748,400	\$2,748,400	\$2,849,350	\$8,835,640	\$0	\$2,208,910	\$11,044,550	Other, TAP - Transportation Alternatives
OTHER	\$5,000	\$0	\$0	\$0	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives
	\$3,279,050	\$3,192,000	\$3,192,000	\$3,192,000	\$10,284,040	\$0	\$2,571,010	\$12,855,050	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$45,990,439

**SALEM TO MANCHESTER**

Project Number: **10418W**      Project Route/Location: **I-93**

**APPROVED**

Scope: Chloride Reduction Efforts

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,032,000	\$0	\$0	\$0	\$997,000	\$0	\$35,000	\$1,032,000	FHWA Earmarks, NH Highway Fund, Other, Towns, Toll Credit, STP-State Flexible
	\$1,032,000	\$0	\$0	\$0	\$997,000	\$0	\$35,000	\$1,032,000	

Regionally Significant: N      CAA Code: E-38      Total Project Cost: \$5,040,000

Project Number: **10418W**      Project Route/Location: **I-93**

**PENDING**

Scope: Chloride Reduction Efforts

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$192,500	\$839,500	\$0	\$0	\$997,000	\$0	\$35,000	\$1,032,000	FHWA Earmarks, NH Highway Fund, Other, Towns, Toll Credit, STP-State Flexible
	\$192,500	\$839,500	\$0	\$0	\$997,000	\$0	\$35,000	\$1,032,000	

Regionally Significant: N      CAA Code: E-38      Total Project Cost: \$5,040,000

## SALEM TO MANCHESTER

Project Number: **14633J**      Project Route/Location: **I-93**

**APPROVED**

**Scope:** Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$0	\$11,550,000	\$0	\$0	\$11,550,000	\$0	\$0	\$11,550,000	National Highway System, Toll Credit
	\$0	\$11,550,000	\$0	\$0	\$11,550,000	\$0	\$0	\$11,550,000	

Regionally Significant: Y      CAA Code: ATT      Total Project Cost: \$11,935,000

Project Number: **14633J**      Project Route/Location: **I-93**

**PENDING**

**Scope:** Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$10,502,914	\$0	\$0	\$0	\$10,272,491	\$209,442	\$20,981	\$10,502,914	Other, National Highway System, STP-Areas Over 200K, STP-State Flexible, Toll Credit, TIFIA
	\$10,502,914	\$0	\$0	\$0	\$10,272,491	\$209,442	\$20,981	\$10,502,914	

Regionally Significant: Y      CAA Code: ATT      Total Project Cost: \$10,887,914