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January 23, 2018

Mr. William E. Watson, P.E.  
 Administrator, Bureau of Planning and Community Assistance  
 New Hampshire Department of Transportation  
 1 Hazen Drive  
 PO Box 483  
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – January, 2018)

Dear Bill:

We have received the above-referenced requests to amend nine (9) projects in the Rockingham MPO FY 2017-2020 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2017-2020 TIP Revision Report” for January, 2018 which is attached.

January, 2017 request nine (9) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
60100E	CART	Coop. Alliance for Reg. Transportation - Capital program	Inflation decreased due to first estimate in Federal FY 2018	(\$20,141)	Yes
10044E	PLAISTOW - KINGSTON	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Inflation decreased due to first estimate in Federal FY 2018	(\$47,721)	Yes
27690	PORTSMOUTH	Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106	Inflation decreased due to first estimate in Federal FY 2018. Project and funds are ready earlier than anticipated	(\$36,465)	Yes
29640	PORTSMOUTH	US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr	Inflation decreased due to first estimate in Federal FY 2018. NEPA not expected to be completed until 2019.	(\$72,147)	Yes
FTA5307	PROGRAM	Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.	Updated figures based on FTA apportionment funds	\$619,874	Yes

FTA5310	PROGRAM	Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program	Updated figures based on FTA apportionment funds	(\$957,304)	Yes
14800A	SALEM TO MANCHESTER	MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D	Updated to show most restricted funding type	\$0	Yes
14800H	SALEM TO MANCHESTER	Final Design Services for PE & ROW - Debt service for 10418V	Inflation decreased due to first estimate in Federal FY 2018	(\$64,938)	Yes
15904	SEABROOK - HAMPTON	Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	Inflation decreased due to first estimate in Federal FY 2018	(\$5,610)	Yes

Net Change (\$584,452)

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on January 19<sup>th</sup>, 2018 and asked to respond with any comment by end of business on January 22<sup>nd</sup>, 2018. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache  
Executive Director

cc: Leigh Levine, FHWA,  
Leah Sirmin, FTA,  
Tim White, NHDES

Summary of Proposed Project Changes in Docket A3.M1.18 (January, 2018 Minor Revision)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
CART	60100E	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$20,141)
PLAISTOW - KINGSTON	10044E	No Change	No FY Change	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	No Change	Funding Decrease	(\$47,721)
PORTSMOUTH	27690	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$36,465)
PORTSMOUTH	29640	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$72,147)
PROGRAM	FTA5307	No Change	No FY Change	No Change	No Change	Funding Increase	\$619,874
PROGRAM	FTA5310	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$957,304)
SALEM TO MANCHESTER	14800A	No Change	No FY Change	No Change	Source Change	No Change	\$0
SALEM TO MANCHESTER	14800H	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$64,938)
SEABROOK - HAMPTON	15904	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$5,610)
<b>Net Funding Change from Revisions:</b>							<b>(\$584,452)</b>

Project#: 60100E

PROJECT NAME: CART

Existing Project Total: \$1,533,655

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$1,507,927

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Coop. Alliance for Reg. Transportation - Capital program

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$161,500	\$5,647	\$14,250	\$181,397	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire	\$161,500	\$0	\$14,250	\$175,750	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2018	\$80,750	\$4,765	\$7,125	\$92,640	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire	\$80,750	\$0	\$7,125	\$87,875	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2019	\$82,809	\$2,850	\$7,307	\$92,966	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire	\$80,750	\$0	\$7,125	\$87,875	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2020	\$40,226	\$2,645	\$4,454	\$47,324	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire	\$39,225	\$0	\$3,461	\$42,686	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		\$365,285	\$15,907	\$33,136	\$414,327		\$362,225	\$0	\$31,961	\$394,186	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-30

Project#: 10044E

PROJECT NAME: PLAISTOW - KINGSTON

Existing Project Total: \$23,261,894

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$22,748,291

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

**Proposed Scope:**

Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2018	\$2,057,000	\$0	\$0	\$2,057,000	National Highway System, Toll Credit	\$2,057,000	\$0	\$0	\$2,057,000	No Change
	2019	\$28,201	\$0	\$0	\$28,201	National Highway System, Toll Credit	\$27,500	\$0	\$0	\$27,500	No Change
	2020	\$28,920	\$0	\$0	\$28,920	National Highway System, Toll Credit	\$28,201	\$0	\$0	\$28,201	No Change
ROW	2019	\$1,833,081	\$0	\$0	\$1,833,081	National Highway System, Toll Credit	\$1,787,500	\$0	\$0	\$1,787,500	No Change
	2020	\$28,920	\$0	\$0	\$28,920	National Highway System, Toll Credit	\$28,201	\$0	\$0	\$28,201	No Change
		\$4,526,123	\$0	\$0	\$4,526,123		\$4,478,403	\$0	\$0	\$4,478,403	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 27690

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,906,465

Amended Project#: No Change

ROUTE/ROAD: US 1 By-Pass

Proposed Project Total: \$1,870,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2019	\$225,610	\$0	\$0	\$225,610	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
ROW	2019	\$112,805	\$0	\$0	\$112,805	STP-State Flexible, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
CON	2018	\$0	\$0	\$0	\$0		\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit
	2019	\$1,128,050	\$0	\$0	\$1,128,050	Bridge On/Off System, Toll Credit	\$0	\$0	\$0	\$0	
		\$1,686,465	\$0	\$0	\$1,686,465		\$1,650,000	\$0	\$0	\$1,650,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 29640

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$8,361,685

Amended Project#: No Change

ROUTE/ROAD: US 1

Proposed Project Total: \$8,166,073

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$137,500	\$0	\$0	\$137,500	National Highway System, Toll Credit	\$137,500	\$0	\$0	\$137,500	No Change
	2018	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit	\$330,000	\$0	\$0	\$330,000	No Change
	2019	\$564,025	\$0	\$0	\$564,025	National Highway System, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2020	\$313,497	\$0	\$0	\$313,497	National Highway System, Toll Credit	\$305,702	\$0	\$0	\$305,702	No Change
ROW	2018	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2019	\$564,025	\$0	\$0	\$564,025	National Highway System, Toll Credit	\$577,500	\$0	\$0	\$577,500	No Change
	2020	\$1,459,901	\$0	\$0	\$1,459,901	National Highway System, Toll Credit	\$1,423,599	\$0	\$0	\$1,423,599	No Change
		\$3,396,448	\$0	\$0	\$3,396,448		\$3,324,301	\$0	\$0	\$3,324,301	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: FTA5307

PROJECT NAME: PROGRAM

Existing Project Total: \$52,173,103

Amended Project#: No Change

ROUTE/ROAD: Boston Urbanized Area (UZA)

Proposed Project Total: \$53,002,164

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,700,706	\$0	\$675,177	\$3,375,883	FTA 5307 Capital and Operating Program, Other	\$2,700,706	\$0	\$675,177	\$3,375,883	No Change
	2018	\$2,754,720	\$0	\$688,680	\$3,443,400	FTA 5307 Capital and Operating Program, Other	\$3,212,763	\$0	\$803,191	\$4,015,954	No Change
	2019	\$2,809,815	\$0	\$702,454	\$3,512,268	FTA 5307 Capital and Operating Program, Other	\$2,828,555	\$0	\$707,139	\$3,535,694	No Change
	2020	\$2,866,011	\$0	\$716,503	\$3,582,514	FTA 5307 Capital and Operating Program, Other	\$2,885,126	\$0	\$721,282	\$3,606,408	No Change
		\$11,131,251	\$0	\$2,782,813	\$13,914,064		\$11,627,151	\$0	\$2,906,788	\$14,533,939	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-21

Project#: FTA5310

PROJECT NAME: PROGRAM

Existing Project Total: \$41,472,536

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$38,109,355

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$1,942,486	\$0	\$485,622	\$2,428,108	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,942,486	\$0	\$485,622	\$2,428,108	No Change
	2018	\$1,965,336	\$0	\$491,334	\$2,456,670	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,787,131	\$0	\$446,783	\$2,233,914	No Change
	2019	\$1,988,642	\$0	\$497,161	\$2,485,803	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,689,811	\$0	\$422,453	\$2,112,264	No Change
	2020	\$2,012,415	\$0	\$503,104	\$2,515,519	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,723,608	\$0	\$430,902	\$2,154,510	No Change
		\$7,908,880	\$0	\$1,977,220	\$9,886,100		\$7,143,037	\$0	\$1,785,759	\$8,928,796	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30



Project#: 14800A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$49,772,025

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$49,772,025

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$852,087	\$0	\$563,013	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit	<b>\$852,087</b>	<b>\$0</b>	<b>\$563,013</b>	<b>\$1,415,100</b>	No Change
	2018	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	<b>\$852,759</b>	<b>\$0</b>	<b>\$560,448</b>	<b>\$1,413,207</b>	RZED Subsidy, STP-Areas Over 200K, Toll Credit
	2019	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	<b>\$852,759</b>	<b>\$0</b>	<b>\$560,448</b>	<b>\$1,413,207</b>	No Change
	2020	\$2,486,558	\$0	\$560,448	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit	<b>\$2,486,558</b>	<b>\$0</b>	<b>\$560,448</b>	<b>\$3,047,006</b>	No Change
		\$5,044,163	\$0	\$2,244,357	\$7,288,520		<b>\$5,044,163</b>	<b>\$0</b>	<b>\$2,244,357</b>	<b>\$7,288,520</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14800H

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,621,433

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,556,495

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Final Design Services for PE & ROW - Debt service for 10418V

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,345,481	\$344,383	\$0	\$1,689,864	National Highway System, Non Participating, Toll Credit	\$1,345,481	\$344,383	\$0	\$1,689,864	No Change
	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit	\$1,247,257	\$0	\$0	\$1,247,257	No Change
	2019	\$1,278,980	\$0	\$0	\$1,278,980	National Highway System, Toll Credit	\$1,247,177	\$0	\$0	\$1,247,177	No Change
	2020	\$957,343	\$0	\$0	\$957,343	National Highway System, Toll Credit	\$933,538	\$0	\$0	\$933,538	No Change
ROW	2017	\$225,749	\$418,831	\$0	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit	\$225,749	\$418,831	\$0	\$644,580	No Change
	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit	\$209,269	\$0	\$0	\$209,269	No Change
	2019	\$214,592	\$0	\$0	\$214,592	National Highway System, Toll Credit	\$209,256	\$0	\$0	\$209,256	No Change
	2020	\$160,626	\$0	\$0	\$160,626	National Highway System, Toll Credit	\$156,632	\$0	\$0	\$156,632	No Change
		\$5,639,298	\$763,214	\$0	\$6,402,512		\$5,574,360	\$763,214	\$0	\$6,337,574	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: 15904

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$39,912,247

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$38,939,123

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit	\$330,000	\$0	\$0	\$330,000	No Change
	2019	\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
		\$830,610	\$0	\$0	\$830,610		\$825,000	\$0	\$0	\$825,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT