

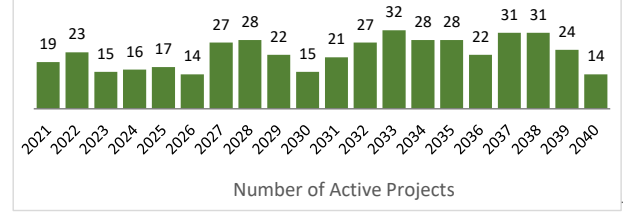
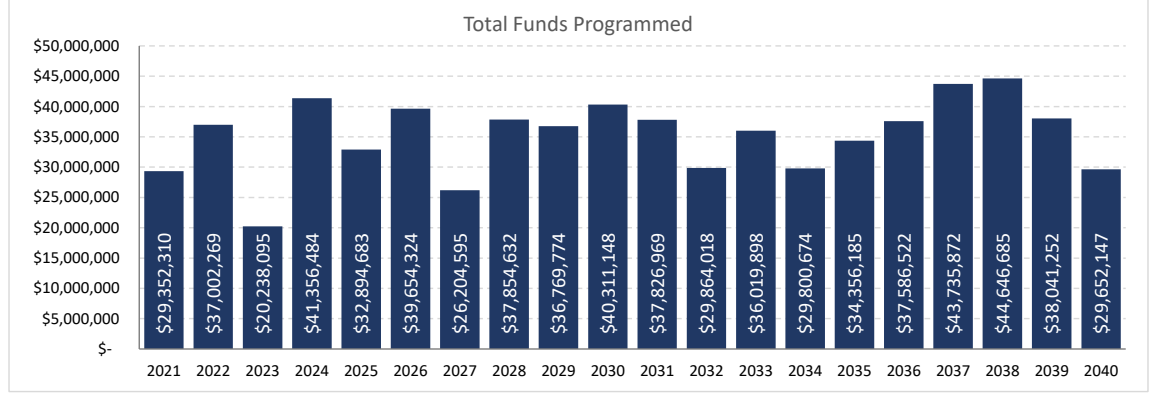
Town/Project #	Route/Road	Project Name	Scope
Atkinson			
6021001	Hilldale Ave	Hilldale Ave Improvements	Upgrade Hilldale Avenue in Atkinson
Atkinson-Hampstead			
6001001	NH 111	NH 111 Reconstruction	Reconstruct NH 111 from Central Street in Hampstead to the southernmost Atkinson / Hampstead town line (3.2 Miles)
Brentwood			
6055001	North Road	North Rd/Prescott Rd. Intersection realignment	Realign the intersection of Prescott Road and North road from a "Y" alignment to a "T" alignment
6055002	NH 111A	NH 111A/ Pickpocket Rd. Intersection realignment	Reconfigure the intersection of NH 111A and Pickpocket Road from a "Y" to a "T" alignment
CART			
6010001	CART Region	Preventive Maintenance	CART Annual Preventive Maintenance Program
6010002	CART Region	Operating Assistance	CART Annual Operating Assistance
COAST			
6011001	COAST Region	Operating Assistance	COAST Annual Operating Assistance
6011002	COAST Region	Preventative Maintenance	COAST Annual Preventive Maintenance
6011003	COAST Region	SUPPORT EQUIPMENT	COAST Annual support equipment
6011004	COAST Region	BUS STATION EQUIPMENT	COAST Annual Bus Station Equipment
6011005	COAST Region	GENERAL & COMPREHENSIVE PLANNING	COAST Annual General & Comprehensive Planning
6011006	COAST Region	ADA OPERATIONS	COAST Annual ADA Operations
6011007	COAST Region	CAPITAL PROGRAM	COAST Capital Program
6011008	COAST Region	Capital & Operations for Newington-Dover	COAST - Capital & Operations for Newington-Dover mitigation service
Danville			
6113001	NH 111A	Danville NH111A Sidewalks	NH 111A sidewalks connecting municipal buildings and public areas plus a section of bicycle lane on both sides of the road (future TE)
East Kingston			
6135001	NH 107	NH 107/Willow Road Sight Distance Improvements	Improve Sight distance at intersection of NH 107 & Willow Road. Source: 2001-2003 TIP Proposal
Epping			
6147001	NH 125	NH 125 Expansion from NH 27 to NH 87.	As described in the 2007 Corridor Study, the improvements would widen NH 125 for a length of 1.7 miles from Route 27 (Exeter Road) to NH 87. The final configuration would include two travel lanes in both directions with a center turn lane. Other improvements would include consolidation of access points, better driveway definition, and sidewalks along at least part of the section. The intersection of NH 125 with Old Hedding Road would be widened and signals upgraded. Where possible, signals will be coordinated with adjacent ones.
6147002	NH 125	Signalize Lagoon Road Intersection with NH 125	Signalize Lagoon Road Intersection with NH 125
6147003	NH 125	Rockingham Rail Trail NH 125 Crossing	Pedestrian improvements and Relocate Rockingham Recreational Multi-Use path crossing of NH 125 to the intersection of NH 125 and Main Street. Streetscape/landscaping
6147005	NH 125	NH 125/North River Road Intersection Improvements	Signalize the southern intersection of NH 125 with North River Road. Realign North River Road to eliminate skewed angle approaches to NH 125
6147006	NH 125	Signalize intersection of NH 125 with Lee Hill Road	Signalize intersection of NH 125 with Lee Hill Road
6147007	NH 125	NH 125 Expansion - NH 87 to Lee Hill Road	Widen NH 125 from NH 87 to Lee Hill Road
6147008	Blake Rd	Bridge Replacement, Blake Road over Lamprey River [059/054]	Bridge Replacement, Blake Road over Lamprey River [059/054]
6147009	Main St	Lamprey River Bridge Repair/Replacement	Repair/Replacement of Main Street bridge over Lamprey River [109/055]
6147010	NH 125	NH 125 Signal Coordination - Epping	From Regional ITS Architecture: Signal coordination and control along congested corridor. Includes remote control of signals, network surveillance and monitoring, and emergency routing capabilities
Exeter			
6153001	Epping Rd	Epping Road Access Management	Implementation Of Access Management Plan Developed By Exeter To Likely Include Row Acquisitions And Driveway Consolidation.
6153002	Park St	Park St. Bridge Replacement	Park Street over BMRR 088/076. Source: NHDOT 2004 Bridge Aid Status Report. 80% Federal, 10% State, 10% Local
6153004	NH 111	Exeter NH 111 Bike Shoulders	Shoulder bike route on NH 111 between Washington Street and Pickpocket Road [future TE]
6153005	NH 88	NH 88 Shoulders	Widen shoulders on NH 88.
6153008	Portsmouth Ave	High St./Portsmouth Ave Intersection Improvements	High Street /Portsmouth Avenue Intersection Capacity Improvements. Source: 1999-2020 LRP
6153009	NH 111A	NH 111A over Little River Bridge Replacement (075/078)	Bridge replacement of address redlist bridge carrying NH 111A over Little River (BR NO 075/078)
Exeter-Newfields			
6001002	NH 85	NH 87 shoulder widening -Exeter-Newfields	Widen shoulders on NH 85 from Main Street in Exeter to NH 87 in Newfields
Fremont			
6167001	Martin Rd	Martin Rd Bridge Replacement	Martin Road over Piscassic River - 155/133. Source: NHDOT 2002 Red List Bridge Summary
Greenland			
6187001	NH 33	Truck Stop Electrification	Truck Stop Electrification Project [Formerly 06-08CM]
Hampstead			
6195001	NH 121	NH 121 Depot Road Intersection Capacity Expansion	Improve The Intersection Of NH 121/ Derry Rd/ Depot Rd In Hampstead

Town/Project #	Route/Road	Project Name	Scope
Hampton			
6197001	Ocean Blvd	Ocean Blvd Reconstruction	Reconstruction of Ocean Boulevard from Haverhill Avenue in the south to Ashworth Avenue in the north to include a new road (back to the original level), new sidewalks and curbing along the west side of the roadway, new / enhanced crosswalks and new drainage system. Through a public / private partnership agreement Unitol has offered to work with the Town on the cost of new electrical poles and underground wiring.
6197002	US 1/NH 27	US 1/NH 27 Intersection Improvements	Improvements to the US 1 / NH 27 intersection. Realignment of Exeter Road (Route 27) to the south so as to align directly opposite High Street, which would improve the operation of the signalized intersection by allowing Exeter Road and High Street through movements to run under the same signal phase. This will also require construction of a new bridge over the railroad that is wider and aligned slightly to the the south of the current bridge.
6197004	NH 27	NH 27 Bike Shoulders	Shoulder bicycle lanes on NH 27 from Exeter town line to US 1. Complete the Exeter-Hampton-North Hampton bicycle route loop, and work with NH DOT on developing and installing bike route markers.
6197005	NH 101/ US 1	NH 101/US 1 Interchange Reconfiguration	NH 101 interchange reconfiguration and construction of intermodal facility.
6197006	NH 27	Reconstruct of Exeter Road	Repaving / reconstructing urban compact streets. This project would rebuild all of Exeter Road (NH 27) within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
6197009	High Street	Reconstruction of High Street	Repaving / reconstructing urban compact streets. This project would rebuild High Street (NH 27) within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
6197010	Winnacunnet Rd	Reconstruction of Winnacunnet Road	Repaving / reconstructing urban compact streets. This project would rebuild all of the Winnacunnet Road within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
6197011	Church Stret	Reconstruction of Church Street	Repaving / reconstructing urban compact streets. This project would rebuild all of Church Street within the urban compact area. Work would include reconstruction of the roadway, drainage, sidewalks, replacing traffic signals and improved street lighting.
Hampton Falls			
6199001	US 1	US 1 Intersection & Capacity Improvements	Route 1 - Realign and add traffic signal at NH 84. Remove set of traffic signals at NH 88 EB and improve roadway for bi-directional travel on NH 88 adjacent to intersection. Add streetscape/ landscape improvements. From US 1 Corridor Study.
6199002	US 1	US 1 Shoulders	Improve Route 1 from Seabrook Town line to Kensington Road (NH 84). Includes provision of full shoulder, access management improvements. From US 1 Corridor Study.
6199003	US 1	US 1 Shoulders & Access Management	Route 1 - Provide full shoulder and access management improvements from Lincoln Avenue to Hampton town line. From US 1 Corridor Study.
Kensington			
6239001	NH 107	NH 150/NH107 Intersection Improvements	Realign and upgrade the intersection of NH 150 and NH 107 in Kensington. Possible location for a roundabout. Source: NH 107/150 Intersection Study
Newfields-Newmarket			
6001023	NH 108	Bridge Rehabilitation over BMRR	Bridge Rehabilitation over BMRR
Newington			
6331001	Pease Blvd/ NH Ave/ Arboretum Dr	Pease Arboretum Drive Expansion	The Arboretum Drive and Pease Boulevard Northbound approaches will need to expand from a single lane to a left turn lane and a shared through/right lane. The New Hampshire Avenue approach will need to be widened to accommodate a left turn lane, a through lane, and a right turn lane. The Southbound Pease Blvd approach can retain its existing geometry of a left turn lane and a shared through/right turn lane. A signal will be installed once expected warrants are met
Newton			
6341001	Pond Rd	Replace Pond Road Bridge	Pond Road Over B&M RR - Structurally Deficient 064/107
6341002	NH 108	Newton Rowe's Corner Improvements	The project will replace the two-way stop controlled intersection of NH 108 with Amesbury Road and Maple Avenue with a roundabout. This will require some grade changes to the approaches. In addition, some work to the Pond Street intersection with NH 108 will be completed to create a perpendicular approach
North Hampton			
6345001	US 1	US 1 Capacity Expansion Hampton Town Line to Atlantic Avenue	Widen US 1 from Hampton town line to Atlantic Avenue (NH 111) to five lanes. Add fourth leg to Home Depot intersection and discontinue Fern road. From US 1 Corridor Study.
6345002	US 1	Cedar Road Bridge Replacement	Replace Structurally deficient bridge over the B&M RR (148/132).
6345003	US 1	US 1 Shoulders Glendale Rd to Hobbs Rd	Provide full shoulder to three lane section from Glendale Road to Hobbs road. From US 1 Corridor Study.
6345004	US 1	US 1 Intersection improvements (Hobbs Rd, Elm Road in N. Hampton)	Connect Hobbs Road with Elm Road and discontinue north end of Elm Road. Provide traffic signal connection from mid-point of Elm road to US 1. From US 1 Corridor Study.
6345005	US 1	US 1 Shoulders Elm Rd to North Road	Provide full shoulder for 3 lane section from Elm Road to south of North Road. From US 1 Corridor Study.
6345006	US 1	US 1/North Road (west approach) improvements	Realign the southern intersection of US 1 and North Road to the south, widen to 5 lanes at the intersection and install a traffic signal. From US 1 Corridor Study.
6345007	US 1	US 1 North Rd intersection relocation	Realign the northern intersection of US 1 and North Road to the north, widen to 5 lanes at the intersection and install a traffic signal. From US 1 Corridor Study.
6345008	US 1	US 1 Shoulders North Rd to Lafayette Terrace	Provide full shoulders for three lane section of US 1 between North Road and new traffic signal in the vicinity of Lafayette Terrace. From US 1 Corridor Study.
6345009	US 1	US 1 Shoulders from North RD to Rye t/l	Improve shoulders from the New North Road access point to the Rye town line. New signal and widen to five lanes in the vicinity of Lafayette Terrace connecting residential and commercial properties on each side of US 1. From US 1 Corridor Study.
6345010	US 1	US 1 Bridge Replacement over B&M Railroad	Replace Bridge carrying US 1 over Boston & Maine RR (Redlist BR No. 148/132)

Town/Project #	Route/Road	Project Name	Scope
North Hampton - Greenland			
6001008	NH 151	NH 151 Shoulders	Shoulder improvements (safety and bicycle improvement) on NH 151 from NH 111 to NH 33 .
Plaistow			
6375001	NH 121A	Main Street traffic calming	Main Street Traffic Calming/safety Improvements
6375003	NH 125	NH 125 Signal Coordination - Plaistow	From Regional ITS Architecture: Signal coordination and control along congested corridor. Includes remote control of signals, network surveillance and monitoring, and emergency routing capabilities.
6375004	NH 121A	NH 121A/North Ave. Intersection improvements	Intersection improvements at North Avenue And NH 121A In Plaistow
Plaistow-Kingston			
6001010	NH 125	NH 125 Old County Rd to Hunt Rd/Newton Junction Rd.	Reconstruct from 1/4 mile south of Plaistow/Kingston T/L northerly approx 1.8 miles including extension of Kingston Road (PE & ROW funding included under Plaistow-Kingston 10044B)(Parent = Kingston 10044B)
Portsmouth			
6379001	Durham St /Corporate Dr /NH Ave/ International Dr	NH Ave/Corporate Drive intersection signalization	Installation of a traffic signal and construction of left turn lanes on the approaches to New Hampshire Avenue, Corporate Drive and International Drive.
6379002	Grafton Drive	Grafton Drive Capacity Expansion	Grafton Drive will be widened to provide a five lane cross section, two through turn lanes in each direction and a center left turn lane. In addition left-through and right-turn lanes will be provided on the Portsmouth Transportation Center approach. Finally, a signal will be added to the intersection.
6379003	Corporate Dr/ Grafton Drive	Corporate Dr/Grafton Drive intersection signalization	Installation of a fully actuated traffic control signal at the intersection of Corporate Drive and Grafton Drive on the Pease International Tradeport in Portsmouth.
6379004	US Route 1 Bypass	Woodbury Ave & Stark St. Bridge Replacements over US 1 Bypass	Replace bridges (205/116) Woodbury Avenue and (211/114) Stark Street over US1 Bypass (Both Red List) (Pe & Row in Parent 13455)
6379005	Maplewood Ave	Replace Maplewood Ave Culvert over North Mill Pond	Replace Maplewood Avenue culvert over North Mill Pond. Replacement structure will consist of three concrete arches with existing stone reused to construct seawalls.
6379006	US Route 1 Bypass	Reconstruct US 1 Bypass from Lafayette Rd to Traffic Circle	reconstruct the US 1 Bypass to current standards between the split from Lafayette Road to just south of the traffic circle.
6379010	I-95	Pannaway Manner Noise Barrier	Construct a noise barrier consisting of vertical wood sound walls along an approximately 2,000 foot portion of southbound I-95 where it passes Pannaway Manor.
6379011	US Route 1	US 1 Capacity Expansion from Constitution Ave to Wilson Rd. and from Ocean Rd to White Cedar Blvd.	Widen US Route 1 from Constitution Ave to Wilson Rd. and from Ocean Road to White Cedar Blvd to five lanes. Realign Lang Road to form 4-way intersection with US 1 at Ocean Rd via Longmeadow Rd. Some preliminary engineering has been completed. Project would reconstruct US Route 1 to upgrade corridor to provide better access management and capacity on roadway segments and at intersections.
6379012	Coakley Rd	Coakley Road Bridge Replacement	Upgrade / replace aging bridge.
6379013	Bartlett St	Bartlett St. Bridge Replacement	Bridge upgrade / replacement over Hodgson Brook
6379014	Woodbury Ave	Woodbury Ave Signal Coordination	Signal coordination and control along congested corridor. Includes remote control of signals, network surveillance and monitoring, and emergency routing capabilities.
6379015	Cate Street	Cate Street Bridge Replacement	Replace bridge
6379016	Market Street	Market St. RR Crossing upgrade	Upgrade the railroad crossing on Market Street near the intersection with Russell St. This hazard elimination project, includes upgrades of the rail, the roadway approaches, drainage improvements, and installation of protective devices at the crossing.
6379018	Pierce Island Rd	Pierce Island bridge Replacement	Replace Pierce Island Bridge over Little Harbor
6379019	Hampton Branch Rail Trail	Hampton Branch Rail-trail improvements	The Hampton Branch rail line runs south from Barberry Lane to the Greenland town line. This corridor has been designated as the long-term, off-road route of the NH Seacoast Greenway (East Coast Greenway). Pan Am Rail has initiated abandonment of the line, which will make it potentially available for conversion to a multi-use trail. [ROW Cost removed as it is included in another project (RPCID 6001020)]. Some potential overlapping construction costs with Project to purchase ROW and remove ties/rails (RPCID 6001020)].
6379020	US Route 1 Bypass	Reconstruct US 1 Bypass from Traffic Circle to Sarah Long Bridge	Reconstruct the Northern segment of the US 1 Bypass between the traffic circle and the Sarah Long Bridge to current standards
6379021	US Route 1 Bypass	US 1 Bypass Traffic Circle Improvements	Functional and operational Improvements to the US 1 Bypass traffic circle. Assumes at grade circle/roundabout or intersection
6379023	Maplewood Ave	Maplewood Ave Complete Streets	This project includes planning, design, and construction of Complete Street improvements on Maplewood Ave. This project will include sidewalk widening, addition of bike lanes, crosswalk improvements, travel lane reductions, and other traffic calming measures.
6379024	Spinney Rd	Spinney Road Sidewalk & Intersection Construction	Add new sidewalk along one side of Spinney Rd and improve intersection at Spinney / Islington.
6379025	US Route 1	US Route 1 Sidewalk	Create new side path paralleling Route 1 and transit amenities within the ROW.
6379026	Islington St	Lower Islington Street Sidewalk	Construction of new sidewalk on one side of the street.
6379027	Market St and Russell St	Market St./ Russell St. Intersection	A roundabout is currently being considered for this location.
6379028	Islington St	Upper Islington St. Improvements	Preliminary and final design, engineering, and construction for reconstruction of the street that will include subsurface utility work as well as sidewalk improvements, street lighting and street furniture, curbing and bump outs as well as traffic signal improvements and realignment of the Bartlett St / Islington St intersection.
6379029	South St	South Street Reconstruction	This project will include a new road bed, underdrains and surface drainage, sidewalk reconstruction as well as water, sewer, and gas lines work.
6379030	Banfield Rd	Banfield Road Improvements	Upgrades will include culvert replacement, guard rail installation, and traffic calming.
6379031	Junkins Ave	Junkins Avenue reconstruction	This is an upgrade to an existing facility to address substandard conditions. It will include improvements to the road bed, drainage, and sidewalk improvements as well as bicycle lanes on at least one side of the road.

Town/Project #	Route/Road	Project Name	Scope
Region			
6001012	Multiple	Improvements to ITS/IMS <u>Communications backbone</u>	Region-to-TMC Communications Backbone: Implement a robust communications backbone between the State's TMC in Concord and the seacoast region. From Regional ITS Architecture
6001013	Multiple	Portable VMS for Region	Regional Portable VMS: Procure two portable VMS for the region to use to assist in construction traffic mitigation.
6001014	NH 125	Cross-border ITS Improvements	Route 125 and Interstate 495 Interchange Cross-Border ITS: Deployment of Advanced Traveller Information Services and Communications upgrades to coordinate traffic flow information across the MA-NH border.
6001015	Multiple	Bridge Security Video ITS Improvements	Bridge Security Surveillance and Interagency Video Exchange: Establish a video distribution system to allow <u>authorized municipal and transit organizations to view bridge conditions in real-time.</u>
6001016	Multiple	ITS Improvements at Park and Rides	Park-and-Ride ITS Improvements: Deploy surveillance, parking sensors, and signage at Park-and-Ride facilities. From Regional ITS Architecture.
Rye			
6397001	US 1	US 1 Shoulders Breakfast Hill to <u>Portsmouth City Line</u>	Improve shoulders on US 1 from Breakfast Hill Road to Portsmouth city line
6397002	US 1	US 1 Washington Rd. Intersection <u>capacity improvements</u>	Widen to five lanes and improve the Washington Road/Breakfast Hill Road intersection with US 1. Reduce vertical rise to the south to improve sight distance.
6397003	US 1	US 1 Shoulders from N. Hampton T/L to Breakfast Hill Rd.	Improve Shoulders on US 1 from North Hampton Town line to Breakfast Hill Road. Realign Dow Road to 90 degree approach.
Salem to Manchester			
6001024	I-93	I-93 Salem to Manchester Debt Service	Debt Service for projects on mainline between Exit 1 and Exit 2. Includes bridges and work on NH38
Sandown			
6405001	Phillips Rd	Phillips Rd bridge replacement	Bridge Replacement on Phillips Road over Exeter River [093/109]
6405002	Fremont Rd	Bridge rehabilitation/replacement on Fremont Rd.	Bridge rehab/replacement on Fremont Road over Exeter River - 098/117
Seabrook			
6409001	US 1	US 1 Capacity improvements at the <u>Seabrook Rotary</u>	Reconfigure rotary on US 1 at the MA state line to a four way intersection as per the US 1 Corridor Study. Widen <u>US 1 to 5 lanes</u>
6409002	US 1	US 1 Capacity Improvements between Walton Rd and Gretchen Rd	Widen US 1 to 5 lanes between Walton Road and Gretchen Road From US 1 Corridor Study.
6409004	US 1	US 1 capacity improvements between NH 107 and North Access <u>Road</u>	Widen US 1 to 5 lanes between NH 107 and the North Access Road. Install signal at New Zealand Road and make crosslot connection between Rocks Road and the North Access Road. From US 1 Corridor Study.
6409005	US 1	US 1 Capacity Improvements between the North Access Rd and the <u>Hampton Falls Town Line</u>	US 1 - Transition from 5 lanes at the North Access Road to a 3 lane cross-section at the Hampton Falls town line. From US 1 Corridor Study.
6409006	NH 1A	NH 1A Sidewalk in Seabrook	Curbed sidewalk linking Seabrook Beach community with Hampton Beach [future TE].
6409007	East Coast Greenway	Multiple-use pathway on former B&M line from Mass s/l to Seabrook Station	Construct multiple use pathway on State owned portion of B&M railroad from Mass state line to Seabrook Station. East Coast Greenway.
Seabrook-Hampton			
6001018	NH 1A	Route 1A Evacuation ITS Improvements	Route 1A Evacuation ITS Improvements: Deployment of Route 1A contra-flow signage, VMS, surveillance, and <u>communications upgrades.</u> From Regional ITS Architecture
6001022	NH 1A	Rehabilitate NH 1A Bridge between Hampton & Seabrook	Rehabilitate structurally deficient bridge (235/025) over the Hampton River between Hampton and Seabrook.
Seabrook-Hampton Falls-Hampton			
6001019	East Coast Greenway	East Coast Greenway - Seabrook	Construct multiple use pathway on State owned portion of B&M railroad from Seabrook Station to Hampton <u>Town center near Post Office.</u> East Coast Greenway.
South Hampton			
6417001	Whitehall Rd	Whitehall Rd Bridge Replacement	Bridge Replacement on Whitehall Road over Powwow River [099/062]
6417002	Hilldale Ave	Hilldale Ave bridge replacement	Bridge Replacement on Hilldale Avenue over Powwow River [069/066]
Stratham			
6431001	Rte. 108 and 33 / Portsmouth Ave and Winnicutt Road	Stratham Town Center/Stratham Circle Improvements	A comprehensive reconfiguration of the Rte. 108 / Rte. 33 Stratham Circle through the Town Center District. Reconfiguration of 4 intersections for traffic and pedestrian access and safety improvements including a roundabout, lane reconfigurations, signalization, sidewalks, bicycle lanes, crosswalks, Bus shelters, traffic <u>calming measures, and signage improvements.</u>
6431002	Squamscott Rd	Bike lanes on Squamscott Rd	Shoulder Bike Lanes On Squamscott Road From NH 108 To NH 33
6431003	NH 108	Signalize NH 108/Bunker Hill Avenue <u>intersection</u>	NH 108 / Bunker Hill Avenue: Signalization And Turn Lanes And Intersection Realignment. Source: 1999-2020 LRP
6431004	NH 108	Signalize NH 108/Frying Pan Lane <u>intersection</u>	NH 108/ Frying Pan Lane/ River Rd Signalization And Realignment And Lane Improvements. Source: 2001-2003 TIP Proposal
6431005	NH 33	Winnicutt Road Signalization	Full signalization of the Route 33/Portsmouth Avenue and Winnicutt Road intersection.

Town/ RPC Project #	Rank	In Ten Year Plan?	Route/Road	Project Name	Project Cost (Inflated)	First Year of CON	General Project Timefram (Years 2021-2040)															
							21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36
Seabrook																						
6409001	19	NO	US 1	US 1 Capacity iprovements at the Seabrook Rotary	\$ 4,715,158	2030																
6409002	20	NO	US 1	US 1 Capacity Improvements between Walton Rd and Gretchen Rd	\$ 4,526,552	2030																
6409004	12	NO	US 1	US 1 capacity improvements between NH 107 and North Access Rd	\$ 5,665,501	2029																
6409005	13	NO	US 1	US 1 Capacity Improvements between the North Access Rd and the Hampton Falls Town Line	\$ 741,405	2028																
6409006	31	NO	NH 1A	NH 1A Sidewalk in Seabrook	\$ 514,901	2029																
6409007	18	NO	East Coast Greenway	Multiple-use pathway on former B&M line from Mass s/l to Seabrook Station	\$ 1,458,886	2029																
Seabrook-Hampton																						
6001018	21	NO	NH 1A	Route 1A Evacuation ITS Improvements	\$ 3,221,416	2027																
6001022		YES	NH 1A	Rehabilitate NH 1A Bridge between Hampton & Seabrook	\$ 43,030,687	2024																
Seabrook-Hampton Falls-Hampton																						
6001019	66	NO	East Coast Greenway	East Coast Greenway - Seabrook	\$ 6,515,303	2028																
South Hampton																						
6417001	88	NO	Whitehall Rd	Whitehall Rd Bridge Replacement	\$ 647,638	2038																
6417002	50	NO	Hilldale Ave	Hilldale Ave bridge replacement	\$ 1,339,398	2034																
Stratham																						
6431001	14	NO	Rte. 108 and 33 / Portn	Stratham Town Center/Stratham Circle Improvements	\$ 4,278,866	2026																
6431002	27	NO	Squamscott Rd	Bike lanes on Squamscott Rd	\$ 1,807,246	2027																
6431003	64	NO	NH 108	Signalize NH 108/Bunker Hill Avenue intersection	\$ 1,155,629	2037																
6431004	49	NO	NH 108	Signalize NH 108/Frying Pan Lane intersection	\$ 1,625,137	2034																
6431005	46	NO	NH 33	Winnicutt Road Signalization	\$ 344,183	2034																



PE	\$	419,902,374	59.7%
ROW	\$	43,557,801	6.2%
CON	\$	30,717,654	4.4%
TRANSIT	\$	208,990,707	29.7%
	\$	703,168,536	

Table 6: Fiscal Constraint Analysis for the 2017-2020 Transportation Improvement Program & 2040 Long Range Transportation Plan

Source of Data	Fiscal Year	Estimated Regional Share of Available Funding ^{1,2,3}					Estimated Total Project Costs ⁶						
		Federal	State ⁴	Other	Statewide Programs ⁵	Total Target Funding	Regional Projects	Statewide Programs ⁷	Transit	Turnpike Projects ⁸	Total Project Costs	Remaining ⁹	
2040 Long Range Transportation Plan	2017-2020 TIP	2017	\$ 40,199,430	\$ 4,567,171	\$ 18,574,684	\$ 8,922,324	\$ 72,263,609	\$ 53,027,881	\$ 8,922,324	\$ 10,171,368	\$ 142,036	\$ 72,263,609	\$ -
		2018	\$ 45,427,435	\$ 5,898,492	\$ 13,318,830	\$ 9,091,147	\$ 73,735,903	\$ 54,236,097	\$ 9,091,147	\$ 8,392,595	\$ 2,016,064	\$ 73,735,903	\$ -
		2019	\$ 39,807,776	\$ 22,856,761	\$ 6,957,345	\$ 9,944,053	\$ 79,565,936	\$ 52,346,518	\$ 9,944,053	\$ 8,622,833	\$ 8,652,532	\$ 79,565,936	\$ -
		2020	\$ 34,103,776	\$ 32,202,029	\$ 6,468,730	\$ 9,755,159	\$ 82,529,695	\$ 50,414,184	\$ 9,755,159	\$ 8,898,763	\$ 13,461,589	\$ 82,529,695	\$ -
	2017-2026 State Ten Year Plan	2021	\$ 22,787,900	\$ 29,070,345	\$ 6,979,617	\$ 9,627,242	\$ 68,465,104	\$ 35,361,847	\$ 9,627,242	\$ 9,583,655	\$ 13,892,360	\$ 68,465,104	\$ -
		2022	\$ 31,435,678	\$ 8,721,190	\$ 7,579,647	\$ 9,491,286	\$ 57,227,801	\$ 33,763,319	\$ 9,491,286	\$ 10,357,800	\$ 3,615,396	\$ 57,227,801	\$ -
		2023	\$ 21,911,686	\$ 1,282,813	\$ 8,250,702	\$ 9,481,941	\$ 40,927,142	\$ 20,208,446	\$ 9,481,941	\$ 11,236,755	\$ -	\$ 40,927,142	\$ -
		2024	\$ 34,885,427	\$ 1,277,420	\$ 9,021,548	\$ 9,507,565	\$ 54,691,961	\$ 33,053,461	\$ 9,507,565	\$ 12,130,935	\$ -	\$ 54,691,961	\$ -
		2025	\$ 21,933,873	\$ 1,277,137	\$ 9,911,841	\$ 8,938,563	\$ 42,061,415	\$ 19,823,968	\$ 8,938,563	\$ 13,298,884	\$ -	\$ 42,061,415	\$ -
		2026	\$ 18,035,969	\$ -	\$ 10,902,141	\$ 8,925,983	\$ 37,864,093	\$ 14,469,055	\$ 8,925,983	\$ 14,469,055	\$ -	\$ 37,864,093	\$ -
	2027	\$ 30,498,550	\$ 15,251,198	\$ 10,770,759	\$ 9,229,419	\$ 65,749,927	\$ 16,037,111	\$ 9,229,419	\$ 14,187,934	\$ 11,325,687	\$ 50,780,152	\$ 14,969,775	
	2028	\$ 31,007,012	\$ 15,425,616	\$ 11,313,457	\$ 9,204,127	\$ 66,950,212	\$ 27,473,788	\$ 9,204,127	\$ 14,836,956	\$ 11,500,105	\$ 63,014,975	\$ 3,935,237	
	2029	\$ 31,515,474	\$ 13,532,759	\$ 11,856,155	\$ 9,178,835	\$ 66,083,223	\$ 26,171,092	\$ 9,178,835	\$ 15,485,977	\$ 9,607,248	\$ 60,443,152	\$ 5,640,071	
	2030	\$ 32,023,936	\$ 15,908,837	\$ 12,398,853	\$ 9,153,543	\$ 69,485,169	\$ 29,490,057	\$ 9,153,543	\$ 16,134,999	\$ 11,983,326	\$ 66,761,925	\$ 2,723,244	
	2031	\$ 32,532,398	\$ 17,412,829	\$ 12,941,551	\$ 9,128,251	\$ 72,015,029	\$ 26,778,802	\$ 9,128,251	\$ 16,784,020	\$ 13,487,318	\$ 66,178,391	\$ 5,836,638	
	2032	\$ 33,040,860	\$ 18,004,704	\$ 13,484,249	\$ 9,102,959	\$ 73,632,772	\$ 18,584,010	\$ 9,102,959	\$ 17,433,042	\$ 14,079,193	\$ 59,199,204	\$ 14,433,568	
	2033	\$ 33,549,322	\$ 14,504,921	\$ 14,026,947	\$ 9,077,666	\$ 71,158,857	\$ 24,503,184	\$ 9,077,666	\$ 18,082,064	\$ 10,579,410	\$ 62,242,324	\$ 8,916,533	
	2034	\$ 34,057,784	\$ 19,880,405	\$ 14,569,645	\$ 9,052,374	\$ 77,560,209	\$ 18,042,286	\$ 9,052,374	\$ 18,731,085	\$ 15,954,894	\$ 61,780,640	\$ 15,779,569	
	2035	\$ 34,623,204	\$ 20,166,987	\$ 15,112,343	\$ 9,027,082	\$ 78,929,616	\$ 22,351,053	\$ 9,027,082	\$ 19,380,107	\$ 13,553,082	\$ 64,311,324	\$ 14,618,293	
	2036	\$ 35,131,666	\$ 26,400,261	\$ 15,655,041	\$ 9,001,790	\$ 86,188,758	\$ 25,329,467	\$ 9,001,790	\$ 20,029,128	\$ 19,786,356	\$ 74,146,741	\$ 12,042,017	
2037	\$ 35,640,128	\$ 20,034,029	\$ 16,197,739	\$ 8,976,498	\$ 80,848,395	\$ 31,221,607	\$ 8,976,498	\$ 20,678,150	\$ 13,420,125	\$ 74,296,380	\$ 6,552,015		
2038	\$ 36,148,590	\$ 20,091,215	\$ 16,740,437	\$ 8,951,206	\$ 81,931,449	\$ 31,869,814	\$ 8,951,206	\$ 21,327,171	\$ 13,477,311	\$ 75,625,502	\$ 6,305,947		
2039	\$ 36,657,052	\$ 20,148,401	\$ 17,283,136	\$ 8,925,914	\$ 83,014,503	\$ 24,996,264	\$ 8,925,914	\$ 21,976,193	\$ 13,534,497	\$ 69,432,867	\$ 13,581,635		
2040	\$ 37,165,514	\$ 20,205,587	\$ 17,825,834	\$ 8,900,621	\$ 84,097,557	\$ 24,245,573	\$ 8,900,621	\$ 22,625,215	\$ 13,591,683	\$ 69,363,091	\$ 14,734,465		
		\$ 784,120,441	\$ 364,121,109	\$ 298,141,234	\$ 220,595,549	\$ 1,666,978,334	\$ 713,798,884	\$ 220,595,549	\$ 364,854,683	\$ 227,660,210	\$ 1,526,909,327	\$ 140,069,007	

- 1 First four years of estimated available funding is derived from projects programmed in the Draft 2017-2020 STIP
- 2 2021-2026 estimated available funding is derived from projects programmed in the 2017-2026 State Ten Year Plan
- 3 2027-2040 Federal, State, and Other funds are derived from extending funding trend from State Ten Year Plan "Total Program Dollars by FY" table dated 5/18/2016
- 4 Includes bond revenues, turnpike funds, and road toll funds. Turnpike Toll Credits are not included.
- 5 Statewide Program funds available derived from a share (11.395%) of the total Programmatic funding in STIP extended to 2040
- 6 Project costs are inflated at 3.2% per year from the year of the most recent cost estimate
- 7 13.3% share of Statewide Programmatic funds from STIP. Assumed to be equal to regional share of available funding.
- 8 Turnpike Expenditures are based on the Ten Year Plan from 2017-2026. Post 2026 value is a 28.593% share of Turnpike funds available
- 9 Estimated as difference between estimated regional target funding and total project cost for each fiscal year