

ATTACHMENT 2

MEMORANDUM

To: MPO Transportation Advisory Committee
 From: Dave Walker, Senior Transportation Planner
 Date: 7/15/2015
 RE: **2015-2018 TIP Amendment #1**

Attached is a table that details the changes that Amendment #1 proposes to make to the 2015-2018 Transportation Improvement Program (TIP) within the Rockingham Planning Commission. There are fifty one (51) project changes proposed and these are summarized in the table below. Additional data regarding each project is on the RPC website (www.rpc-nh.org) including how the project is currently programmed and the proposed changes. The MPO is conducting a 10 day public comment period on Amendment 1 that will begin on July 19th, 2015 and concludes on July 28th, 2015. A final opportunity for comments will be during the public hearing at the **July 29th, 2015 RPC Meeting (7:00 PM) at the Rye Town Library (581 Washington Road, Rye)**.

Analysis

This amendment consists of the changes to 51 regional projects and statewide programs. The projects listed with a shaded first line are those that we are expecting to receive updated information from DOT, and as such the information listed in this summary may not be reflected in the revision report posted on the MPO website. Once updated information has been received from DOT, a revised revision report will be published to the website.

Location:	Statewide	Project ID:	5310	Facility:	Transit
<u>Description:</u>	FTA 5310 Program – Capital, Mobility Management, and Operating for seniors and individuals with disabilities.				
<u>Proposed Amendment:</u>	Adding Federal funds for Fiscal Years 2015-2018				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$10,764,640				
Location:	CART-1	Project ID:	2985	Facility:	CART Transit
<u>Description:</u>	CART Preventive Maintenance Program				
<u>Proposed Amendment:</u>	Funding increase for Fiscal Years 2015 and 2016. New funding for FY 2017 and 2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$828,342				
Location:	CART-2	Project ID:	7239	Facility:	CART Transit
<u>Description:</u>	Operating Assistance for public transit (CART) in Derry-Salem region				
<u>Proposed Amendment:</u>	Decreased funding for FY2015. FY2016 funding source change to 50% FTA/50% Other. Funding for FY2017 and FY2018 Added.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,585,648				

Location:	Statewide	Project ID:	40284	Facility:	Intercity Bus Transit
<u>Description:</u>	Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus. For FEE Turnpike, I-93, and I-95 intercity services.				
<u>Proposed Amendment:</u>	New Project. Using CMAQ and Other funding to purchase replacement buses for commuter and intercity services.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$14,667,474				
Location:	East Kingston	Project ID:	26942	Facility:	NH 107A
<u>Description:</u>	NH 107A bridge over B&M Railroad and road. Deck replacement and rehabilitation. Br. # 061/064				
<u>Proposed Amendment:</u>	Construction postponed from 2018 to 2019. Change in funding source to STP-Off System bridge.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$392,920				
Location:	Boston UZA	Project ID:	FTA5307	Facility:	Transit
<u>Description:</u>	FTA 5307 Funding for the Boston Urbanized Area				
<u>Proposed Amendment:</u>	New project listing and funding for transit capital and operations in the Boston Urbanized Area.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$14,768,613				
Location:	Statewide	Project ID:	FTA5339	Facility:	Transit
<u>Description:</u>	FTA 5339 Capital Bus and Bus Facilities program				
<u>Proposed Amendment:</u>	New Federal funding available for FY2015-2018 to match with local funding				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$11,267,224				
Location:	Hampton-Portsmouth	Project ID:	26485	Facility:	Rail Corridor
<u>Description:</u>	Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface				
<u>Proposed Amendment:</u>	Matching CMAQ funding with toll credits. Decrease in total cost				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$4,382,195				
Location:	Hampton	Project ID:	23821	Facility:	Hampton Beach
<u>Description:</u>	Transportation and Community and System Preservation Grant to conduct update to Hampton Beach Master Plan.				
<u>Proposed Amendment:</u>	New project in the TIP.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$275,000				
Location:	Hazmat Statewide	Project ID:	16344F	Facility:	Statewide
<u>Description:</u>	Post Construction monitoring of contaminated projects				
<u>Proposed Amendment:</u>	New project in the TIP.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$27,864				
Location:	Londonderry-Salem	Project ID:	2903	Facility:	Transit
<u>Description:</u>	Capital funding for bus service on the I-93 corridor				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Londonderry-Salem	Project ID:	6292	Facility:	Transit
<u>Description:</u>	Commuter bus preventive maintenance for the I-93 bus service				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				

Location:	New Castle-Rye	Project ID:	16127	Facility:	NH 1B Bridge over Little Harbor
<u>Description:</u>	Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List)				
<u>Proposed Amendment:</u>	PE increasing by \$26,682. Construction is delayed beyond the scope of the STIP decreasing funding by \$9,408,529. Change in funding source.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$7,934,317				
Location:	Newington-Dover	Project ID:	11238S	Facility:	General Sullivan Bridge
<u>Description:</u>	General Sullivan Bridge Rehabilitation				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP and postponed to 2019-2022				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Plaistow	Project ID:	10044G	Facility:	NH 125
<u>Description:</u>	Reconstruct NH 125 from East Road to Old Road				
<u>Proposed Amendment:</u>	Change in funding source. Small increase in CON cost (\$87,000) as the timeframe is shifted from mostly occurring in 2016 to occurring in 2016 and 2017.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$8,665,993				
Location:	Plaistow	Project ID:	68082	Facility:	Rail
<u>Description:</u>	Rail Service from Haverhill, MA to Plaistow. Construct platform and waiting area. Acquire easements.				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Plaistow-Kingston	Project ID:	10044E	Facility:	NH 125
<u>Description:</u>	Reconstruct from Town Line (Plaistow/Kingston) approximately 1.8 mile.				
<u>Proposed Amendment:</u>	PE and ROW funds moved from 2017-2018 to 2019-2022 to comply with fiscal constraint. Construction scheduled for 2024. Change will remove the project from the TIP/STIP.				
<u>Total Proposed 2013-2016 TIP Funding:</u>	\$0				
Location:	Portsmouth	Project ID:	13455	Facility:	US 1 Bypass
<u>Description:</u>	Replace bridges along the US 1 Bypass				
<u>Proposed Amendment:</u>	Added PE and ROW funding for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$831,918				
Location:	Portsmouth	Project ID:	13455E	Facility:	US1 Bypass
<u>Description:</u>	Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street				
<u>Proposed Amendment:</u>	Shifted project from FY2015 to FY2016. Increased funding.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,419,000				
Location:	Portsmouth	Project ID:	20222A	Facility:	Portsmouth Transportation Center
<u>Description:</u>	Expand Portsmouth Transportation Center parking to accommodate future needs				
<u>Proposed Amendment:</u>	Shifted project from FY2015 to FY2016. Increased funding.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$510,840				

Location:	Portsmouth	Project ID:	20255	Facility:	Woodbury Ave, Market St, Granite St
<u>Description:</u>	Upgrade 5 existing traffic controllers and interconnects on Woodbury Avenue, Market Street, and Granite Street				
<u>Proposed Amendment:</u>	Project is being removed from STIP/TIP and has been replaced by project #29781 that was added to the TIP/STIP as part of the December, 2015 Minor Revisions.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Portsmouth	Project ID:	20258	Facility:	Peverly Hill Road
<u>Description:</u>	Construct new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.				
<u>Proposed Amendment:</u>	Change in funding source to reflect matching funds from the Portsmouth. Slight decrease in PE, ROW, and CON costs, ROW and Construction shifted to 2016. Total cost decrease of \$34,298.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$491,263				
Location:	Portsmouth	Project ID:	29781	Facility:	Woodbury Ave, Market St, Granite St
<u>Description:</u>	Upgrade 5 existing traffic controllers and interconnects on Woodbury Avenue, Market Street, and Granite Street				
<u>Proposed Amendment:</u>	New TIP/STIP listing that adds PE for 2015 (\$157,000) and Construction for 2016 (\$286,305).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$443,305				
Location:	Portsmouth, NH – Kittery, ME	Project ID:	15731	Facility:	Sarah Mildred Long Bridge, US 1 Bypass
<u>Description:</u>	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)				
<u>Proposed Amendment:</u>	Funding category change throughout. Increased PE funding by \$1,575,000; Increase ROW funding by \$500,000; Increase Construction Funding by \$12,132,265. (Project is 50% funded by Maine and includes \$25,000,000 in TIGER funding)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$201,250,241				
Location:	Portsmouth, NH – Kittery, ME	Project ID:	16189	Facility:	I-95
<u>Description:</u>	Rehabilitation of Bridge over Piscataqua River (High Level Bridge)				
<u>Proposed Amendment:</u>	Funding decreases and all shifted from 2017 to 2018. Category of funding changed.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,133,005				
Location:	Portsmouth, NH – Kittery, ME	Project ID:	29694	Facility:	Sarah Mildred Long Bridge, US 1 Bypass
<u>Description:</u>	Debt service project for NH share of Sarah Long Bridge construction (15731)				
<u>Proposed Amendment:</u>	Project is being removed from TIP/STIP as DOT is not bonding the project but is instead using Federal Formula funds.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Salem	Project ID:	16031	Facility:	Former Manchester and Lawrence Railroad.
<u>Description:</u>	Multi-us trail improvements in Windham and Salem [09-47TE]				
<u>Proposed Amendment:</u>	PE funding decreased, New ROW phase added, and Construction costs decreased. Overall cost decrease of \$61,534				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$971,046				

Location:	Salem to Manchester	Project ID:	10418	Facility:	I-93
<u>Description:</u>	Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 – Designated Project; Demo ID NH032, See 13933K]				
<u>Proposed Amendment:</u>	PE Funding shifted to FY2016 and small increase. Funding category changed. Added ROW funding for FY2017.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,132,218				
Location:	Salem to Manchester	Project ID:	10418L	Facility:	I-93
<u>Description:</u>	Implement and provide operational support for expanded commuter bus service				
<u>Proposed Amendment:</u>	Change in funding source. Increase in funding for 2016 and 2017. New funds for 2018. Total increase of \$567,967				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,177,244				
Location:	Salem to Manchester	Project ID:	10418T	Facility:	I-93
<u>Description:</u>	Corridor Service Patrol (Salem to Manchester)				
<u>Proposed Amendment:</u>	Change in funding category – no change in project cost				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$203,200				
Location:	Salem to Manchester	Project ID:	14800A	Facility:	I-93
<u>Description:</u>	Mainline, Exit 1 to ST. 1130 & N38 (Salem). Includes bridges 073/063 and 077/063 (Both Red List)				
<u>Proposed Amendment:</u>	Funding category change. Decrease in cost for construction in FY 2015-FY2018				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,995,258				
Location:	Seabrook to Portsmouth	Project ID:	11151E	Facility:	I-95
<u>Description:</u>	ITS Deployment; Intelligent Transportation Systems (ITS) initiative allowing for deployment of ITS technologies and ITS field devices for transportation systems management & operations (CMAQ Program) [04-31CM]				
<u>Proposed Amendment:</u>	Project being added to TIP/STIP for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,165,174				
Location:	Seabrook-Hampton	Project ID:	15904	Facility:	NH1A
<u>Description:</u>	Removal of lead based paint, rehab and recoat steel stringers over Hampton River – [BRPPI*6601]				
<u>Proposed Amendment:</u>	Change in funding source from BRPPI funds to Bridge On/Off System program matched with Toll Credits and other Federal Aid.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$4,224,279				
Location:	Statewide	Project ID:	FLAP	Facility:	Statewide
<u>Description:</u>	Improving transportation facilities that access Federal Lands {FLAP}				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2015, FY2016, FY2017, FY2018				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,737,000				
Location:	Statewide	Project ID:	14744	Facility:	Statewide
<u>Description:</u>	Scour and Hydraulic analysis on 130 bridges and waterways; Foundation and Hydraulic analysis on 48 bridges with unknown foundations; develop scour manual and POA.				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2016				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$283,800				

Location:	Statewide	Project ID:	15610	Facility:	Statewide
<u>Description:</u>	Install Road and Weather Information Systems (RWIS) stations around the state				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$33,000				
Location:	Statewide	Project ID:	FBRPI	Facility:	Various
<u>Description:</u>	Bridge rehabilitation, painting, preservation & improvement projects (Federal Program)				
<u>Proposed Amendment:</u>	Increased funding for PE of \$338,425.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$37,264,359				
Location:	Statewide	Project ID:	GRR	Facility:	Various
<u>Description:</u>	Guardrail replacement [Federal Aid Guardrail Improvement Program] (Annual Project)				
<u>Proposed Amendment:</u>	Decreased funding for PE (-\$151,452), ROW (-\$8,079), and Construction (-\$3,037,595) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,195,909				
Location:	Statewide	Project ID:	HSIP	Facility:	Various
<u>Description:</u>	Highway Safety Improvement Program (HSIP)				
<u>Proposed Amendment:</u>	Decreased funding Construction (-\$5,618,063) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$35,923,612				
Location:	Statewide	Project ID:	IMPPP	Facility:	Various
<u>Description:</u>	Interstate Maintenance and Interstate Pavement Preservation Program (Annual Program)				
<u>Proposed Amendment:</u>	Increased funding for PE (+\$538,425) and decreased funding for Construction (-\$7,528,928) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$20,796,265				
Location:	Statewide	Project ID:	MOBRR	Facility:	Various
<u>Description:</u>	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)				
<u>Proposed Amendment:</u>	Decreased funding for Construction (-\$9,877,523) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$15,067,361				
Location:	Statewide	Project ID:	PRRCS	Facility:	Various
<u>Description:</u>	Pavement Resurfacing, Rehabilitation & Crackseal program and related work (Annual Fed Res Prog)				
<u>Proposed Amendment:</u>	Increased PE by \$194,097 and decreased Construction by \$6,488,324.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$68,365,394				
Location:	Statewide	Project ID:	PVMRK	Facility:	Various
<u>Description:</u>	Statewide Pavement Marking Annual Project				
<u>Proposed Amendment:</u>	Decreased funding for Construction (-\$3,745,163) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$10,563,636				
Location:	Statewide	Project ID:	RCTRL	Facility:	Various
<u>Description:</u>	Recreational Trails Fund Act – Projects Selected Annually				
<u>Proposed Amendment:</u>	Decrease in PE funding(-\$20,032) and increase in CON funding (+\$583,691). Change in funding source to include matching funds.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,291,794				

Location:	Statewide	Project ID:	SRTS	Facility:	Various
<u>Description:</u>	Safe Routes to School Program				
<u>Proposed Amendment:</u>	PE (+\$184,212) and ROW (+\$118,316) increases. Decrease in dollar amount for CON (-\$635,905).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$4, 270,274				
Location:	Statewide	Project ID:	TA	Facility:	Statewide
<u>Description:</u>	Transportation Alternatives Program (TA)				
<u>Proposed Amendment:</u>	Overall decrease in funding. Decrease in PE (-\$1,316,204) and ROW (-\$59,505) and CON (-\$571,845) in all years. Added "Other" phase for \$587,500.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$10,309,550				
Location:	Statewide	Project ID:	40054	Facility:	Statewide
<u>Description:</u>	Develop a Statewide Historic Bridge Management Plan				
<u>Proposed Amendment:</u>	New Project.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$225,500				
Location:	Statewide	Project ID:	40014	Facility:	Statewide
<u>Description:</u>	Purchase of Statewide USGS Aerial Imagery for 2015				
<u>Proposed Amendment:</u>	New Project.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$747,491				
Location:	Statewide	Project ID:	20248	Facility:	ITS
<u>Description:</u>	Implement several direct measures to reduce congestion in non-attainment areas of NH				
<u>Proposed Amendment:</u>	Funding increase for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,664,930				
Location:	Stratham	Project ID:	27771	Facility:	NH 108/33
<u>Description:</u>	Pedestrian and Bicycle improvements in the village district				
<u>Proposed Amendment:</u>	Decrease in PE, ROW, and CON for FY2015. Change in funding source to include Toll Credits and Local Match.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$473,860				
Location:	Wildcat Transit	Project ID:	40419	Facility:	Transit
<u>Description:</u>	Fleet replacement vehicles for Wildcat Transit				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$525,000				

Recommendation

Based on the information provided regarding the movement of projects in time, and changes in scope and cost, staff concludes that:

- The fiscal constraint of the TIP/STIP is maintained according to the DOT fiscal constraint documentation which is included in the informational packet on the RPC website.
- As of July 20, 2013 all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (the 2008 ozone standard) and the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for

transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area. For this reason no air quality conformity analysis is necessary.

- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Recommend that the TAC recommend approval of TIP Amendment #1 by the MPO Policy Committee.

Approved Dollars

5310 Elderly & Disabled FTA5310

Approved **5310 Program**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,751,189.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,100,000	\$2,100,000	FTA5310
PE	2016	\$0	\$0	\$2,167,200	\$2,167,200	FTA5310
PE	2017	\$0	\$0	\$2,236,550	\$2,236,550	FTA5310
PE	2018	\$0	\$0	\$2,308,120	\$2,308,120	FTA5310
		\$0	\$0	\$8,811,870	\$8,811,870	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

5310 Seniors & Individuals With Disabilities FTA5310

Proposed **FTA 5310 Program - Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$42,149,455.75**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,052,299	\$0	\$513,075	\$2,565,374	FTA 5310 Capital Program, Other
PE	2016	\$2,117,973	\$0	\$529,493	\$2,647,466	FTA 5310 Capital Program, Other
PE	2017	\$2,185,748	\$0	\$546,437	\$2,732,185	FTA 5310 Capital Program, Other
PE	2018	\$2,255,692	\$0	\$563,923	\$2,819,615	FTA 5310 Capital Program, Other
		\$8,611,712	\$0	\$2,152,928	\$10,764,640	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Cart-1 2985

Approved **Preventative Maintenance**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,068,452.78**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
		\$0	\$0	\$356,671	\$356,671	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Cart-1 2985

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,299,923.27**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2017	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
Other	2018	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Operating Program, Other
		\$377,337	\$0	\$451,005	\$828,342	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

Cart-2 7239

Approved **Operating Assistance for public transit in Derry-Salem region**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$8,674,579.56**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$690,100	\$690,100	FTA5307
PE	2016	\$0	\$0	\$712,183	\$712,183	FTA5307
PE	2017	\$0	\$0	\$734,973	\$734,973	FTA5307
PE	2018	\$0	\$0	\$758,492	\$758,492	FTA5307
		\$0	\$0	\$2,895,748	\$2,895,748	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Cart-2 7239

Proposed **Operating Assistance for public transit (CART) in Derry-Salem region**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$9,310,082.91**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$190,000	\$0	\$190,000	\$380,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$356,092	\$0	\$356,092	\$712,183	FTA 5307 Capital and Operating Program, Other
Other	2017	\$367,487	\$0	\$367,487	\$734,973	FTA 5307 Capital and Operating Program, Other
Other	2018	\$379,246	\$0	\$379,246	\$758,492	FTA 5307 Capital and Operating Program, Other
		\$1,292,824	\$0	\$1,292,824	\$2,585,648	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Proposed Dollars

Commuter/Intercity Bus Replacement 40284

Proposed **Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus.**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$40,656,985.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$3,632,640	\$0	\$908,160	\$4,540,800	Congestion Mitigation and Air Quality Program, Other
PE	2017	\$3,748,884	\$0	\$937,221	\$4,686,106	Congestion Mitigation and Air Quality Program, Other
PE	2018	\$4,352,455	\$0	\$1,088,114	\$5,440,569	Congestion Mitigation and Air Quality Program, Other
		\$11,733,979	\$0	\$2,933,495	\$14,667,474	

MPO: Undetermined

~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

East Kingston 26942

Approved **NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,267,465.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$137,500	\$0	\$0	\$137,500	None-Bridge
PE	2016	\$255,420	\$0	\$0	\$255,420	None-Bridge
Construction	2018	\$3,627,046	\$0	\$0	\$3,627,046	None-Bridge
		\$4,019,966	\$0	\$0	\$4,019,966	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

East Kingston 26942

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,387,931.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	STP-Off System Bridge, Toll Credit
Construction	2018	\$3,627,046	\$0	\$0	\$3,627,046	None-Bridge
		\$4,024,366	\$0	\$0	\$4,024,366	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE

Proposed Dollars

Flap FLAP

Proposed **Improving transportation facilities that access Federal Lands {FLAP}**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,187,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$60,000	\$0	\$0	\$60,000	Forest Highways
PE	2016	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2017	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2015	\$2,000	\$0	\$0	\$2,000	Forest Highways
ROW	2016	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2015	\$700,000	\$0	\$0	\$700,000	Forest Highways
Construction	2016	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2017	\$250,000	\$0	\$0	\$250,000	Forest Highways
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways
		\$1,737,000	\$0	\$0	\$1,737,000	

MPO: Undetermined

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Proposed Dollars

Fta 5307 Boston Uza FTA5307

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$50,521,334.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,815,664	\$0	\$703,916	\$3,519,581	FTA 5307 Capital and Operating Program, Other
PE	2016	\$2,905,766	\$0	\$726,441	\$3,632,207	FTA 5307 Capital and Operating Program, Other
PE	2017	\$2,998,750	\$0	\$749,688	\$3,748,438	FTA 5307 Capital and Operating Program, Other
PE	2018	\$3,094,710	\$0	\$773,678	\$3,868,388	FTA 5307 Capital and Operating Program, Other
		\$11,814,890	\$0	\$2,953,723	\$14,768,613	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

Fta5339 Capital Bus/Facilities FTA5339

Approved **FTA 5339 Program (Capital bus and bus facilities)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,847,931.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,202,414	\$2,202,414	FTA5339
PE	2016	\$0	\$0	\$2,279,118	\$2,279,118	FTA5339
PE	2017	\$0	\$0	\$2,445,699	\$2,445,699	FTA5339
PE	2018	\$0	\$0	\$2,527,941	\$2,527,941	FTA5339
		\$0	\$0	\$9,455,172	\$9,455,172	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Fta5339 Capital Bus/Facilities FTA5339

Proposed **FTA 5339 Program (Capital bus and bus facilities) for statewide public transportation**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$49,291,206.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,045,178	\$0	\$511,295	\$2,556,473	FTA 5339 Alternatives Analysis, Other
PE	2016	\$2,178,164	\$0	\$544,541	\$2,722,705	FTA 5339 Alternatives Analysis, Other
PE	2017	\$2,319,797	\$0	\$579,949	\$2,899,746	FTA 5339 Alternatives Analysis, Other
PE	2018	\$2,470,640	\$0	\$617,660	\$3,088,300	FTA 5339 Alternatives Analysis, Other
		\$9,013,779	\$0	\$2,253,445	\$11,267,224	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Hampton - Portsmouth 26485

Approved Scope: **Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,525,765.51**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$108,945	\$0	\$0	\$108,945	CMAQ *
ROW	2015	\$2,200,000	\$0	\$0	\$2,200,000	CMAQ *
ROW	2018	\$1,209,015	\$0	\$0	\$1,209,015	CMAQ *
Construction	2015	\$990,000	\$0	\$0	\$990,000	CMAQ *
		\$4,507,960	\$0	\$0	\$4,507,960	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Hampton - Portsmouth 26485

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,525,765.51**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$108,945	\$0	\$0	\$108,945	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2015	\$3,283,250	\$0	\$0	\$3,283,250	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$990,000	\$0	\$0	\$990,000	CMAQ *
		\$4,382,195	\$0	\$0	\$4,382,195	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2018 for ROW

Proposed Dollars

Hampton Master Plan 23821

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$220,000	\$0	\$55,000	\$275,000	Other, Transportation and Community and System Preservation
		\$220,000	\$0	\$55,000	\$275,000	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015

Proposed Dollars

Hazmat Statewide 16344F

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$27,864.00**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2016	\$27,864	\$0	\$0	\$27,864	STP-State Flexible, Toll Credit
		\$27,864	\$0	\$0	\$27,864	

MPO: Undetermined

~ New fiscal year for 2016

Approved Dollars

Hudson 14408

Approved **HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON**
 Scope: **CENTER TRAIN DEPOT**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$428,176.10**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$340,032	\$0	\$0	\$340,032	TE *
		\$340,032	\$0	\$0	\$340,032	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Hudson 14408

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$389,251.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$231,840	\$0	\$77,280	\$309,120	STP-Enhancement, Towns
		\$231,840	\$0	\$77,280	\$309,120	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Londonderry-Salem 2903

Approved **CAPITAL**
 Scope:

Regionally Significant:No Managed By: Other CAA Code:ATT All Project Cost **\$1,423,714.15**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$219,000	\$219,000	FTA5307
PE	2016	\$0	\$0	\$226,008	\$226,008	FTA5307
PE	2017	\$0	\$0	\$233,240	\$233,240	FTA5307
PE	2018	\$0	\$0	\$240,704	\$240,704	FTA5307
		\$0	\$0	\$918,952	\$918,952	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Londonderry-Salem 2903

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: Other CAA Code:ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Londonderry-Salem 6292

Approved **Commuter Bus Preventative Maintenance.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$1,826,774.77**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$281,000	\$281,000	FTA5307
PE	2016	\$0	\$0	\$289,992	\$289,992	FTA5307
PE	2017	\$0	\$0	\$299,272	\$299,272	FTA5307
PE	2018	\$0	\$0	\$308,848	\$308,848	FTA5307
		\$0	\$0	\$1,179,112	\$1,179,112	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Londonderry-Salem 6292

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Approved Dollars

New Castle - Rye 16127

Approved **Bridge Rehab or replace, Single Leaf Bascule Moveable Bridge, NH 1B OVER Little Harbor (Red List)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$27,981,496.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$550,000	\$0	\$0	\$550,000	None-Bridge
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
PE	2017	\$29,288	\$0	\$0	\$29,288	None-Bridge
ROW	2015	\$22,000	\$0	\$0	\$22,000	None-Bridge
ROW	2016	\$22,704	\$0	\$0	\$22,704	None-Bridge
Construction	2017	\$8,200,685	\$0	\$0	\$8,200,685	None-Bridge
Construction	2018	\$8,463,107	\$0	\$0	\$8,463,107	None-Bridge
		\$17,316,164	\$0	\$0	\$17,316,164	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

New Castle - Rye 16127

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$27,981,496.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$312,180	\$0	\$0	\$312,180	Bridge On/Off System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
PE	2017	\$322,170	\$0	\$0	\$322,170	Bridge On/Off System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	None-Bridge
ROW	2016	\$22,704	\$0	\$0	\$22,704	None-Bridge
Construction	2017	\$1,172	\$0	\$0	\$1,172	STP-5 to 200K, Toll Credit
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	STP-5 to 200K, Toll Credit
		\$7,934,317	\$0	\$0	\$7,934,317	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Project is being removed from the STIP.

Approved Dollars

Newington - Dover 11238S

Approved **General Sullivan Bridge Rehabilitation**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$33,264,283.66**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$0	\$7,294,738	\$0	\$7,294,738	TPK *
Construction	2017	\$0	\$12,780,288	\$0	\$12,780,288	TPK *
Construction	2018	\$0	\$13,189,257	\$0	\$13,189,257	TPK *
		\$0	\$33,264,284	\$0	\$33,264,284	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Newington - Dover 11238S

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$37,548,146.39**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING COMMISSION

~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022

Approved Dollars

Plaistow 10044G

Approved **RECONSTRUCT NH 125, from EAST ROAD to OLD ROAD**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,578,809.60**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$6,357,120	\$0	\$464,400	\$6,821,520	NON-PAR (other), None-Highway
Construction	2017	\$1,757,290	\$0	\$0	\$1,757,290	None-Highway
		\$8,114,410	\$0	\$464,400	\$8,578,810	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Plaistow 10044G

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,665,992.96**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$3,632,640	\$0	\$464,400	\$4,097,040	National Highway System, Toll Credit, Towns
Construction	2017	\$4,568,953	\$0	\$0	\$4,568,953	National Highway System, Toll Credit
		\$8,201,593	\$0	\$464,400	\$8,665,993	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ Dollar change in year 2017 for Construction

Project is being removed from the STIP.

Approved Dollars

Plaistow 68082

Approved **Rail Service from Haverhill MA to Plaistow. Const platform and waiting area. Acquire easements.**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$3,330,886.50**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,507,067	\$0	\$0	\$2,507,067	CMAQ *
		\$2,507,067	\$0	\$0	\$2,507,067	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Plaistow 68082

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$823,820.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for

Project is being removed from the STIP.

Approved Dollars

Plaistow - Kingston 10044E

Approved **Reconstruct from Town Line approximately 1.8 miles.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$32,133,045.56**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,757,290	\$0	\$0	\$1,757,290	Other Fed Aid
PE	2018	\$604,508	\$0	\$0	\$604,508	Other Fed Aid
ROW	2017	\$1,171,526	\$0	\$0	\$1,171,526	Other Fed Aid
ROW	2018	\$120,902	\$0	\$0	\$120,902	Other Fed Aid
		\$3,654,225	\$0	\$0	\$3,654,225	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Plaistow - Kingston 10044E

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$36,282,240.71**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2017 for PE ~ Funding Category list changed ~ Dollar change in year 2018 for PE ~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022 ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW

Proposed Dollars

Portsmouth 13455

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$9,292,887.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$776,918	\$0	\$0	\$776,918	Bridge On/Off System, Minimum Guarantee, NH Highway Fund, National Highway System, STP-5 to 200K, STP-Areas Less Than 200K, STP-Areas Over 200K, STP-State Flexible, Toll Credit
ROW	2015	\$55,000	\$0	\$0	\$55,000	Bridge On/Off System, NH Highway Fund, National Highway System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
		\$831,918	\$0	\$0	\$831,918	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Portsmouth 13455E

Approved **Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,375,000	\$0	\$0	\$1,375,000	None-Highway
		\$1,375,000	\$0	\$0	\$1,375,000	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 13455E

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,419,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,419,000	\$0	\$0	\$1,419,000	National Highway System, Toll Credit
		\$1,419,000	\$0	\$0	\$1,419,000	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2016

Approved Dollars

Portsmouth 20222A

Approved **Expand Portsmouth Transportation Center parking to accommodate future needs.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$660,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$495,000	\$0	\$0	\$495,000	CMAQ *
		\$495,000	\$0	\$0	\$495,000	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 20222A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$675,840.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$510,840	\$0	\$0	\$510,840	Congestion Mitigation and Air Quality Program, Toll Credit
		\$510,840	\$0	\$0	\$510,840	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2016

Project is being removed from the STIP.

Approved Dollars

Portsmouth 20255

Approved **Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$372,269.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$66,000	\$0	\$0	\$66,000	CMAQ *
ROW	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
Construction	2015	\$305,170	\$0	\$0	\$305,170	CMAQ *
		\$372,270	\$0	\$0	\$372,270	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Portsmouth 20255

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for

Approved Dollars

Portsmouth 20258

Approved **Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$525,561.12**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$62,168	\$0	\$0	\$62,168	CMAQ *
ROW	2015	\$22,000	\$0	\$0	\$22,000	CMAQ *
Construction	2015	\$441,393	\$0	\$0	\$441,393	CMAQ *
		\$525,561	\$0	\$0	\$525,561	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 20258

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$491,263.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$45,213	\$0	\$11,303	\$56,516	Congestion Mitigation and Air Quality Program, Towns
ROW	2016	\$16,512	\$0	\$4,128	\$20,640	Congestion Mitigation and Air Quality Program, Towns
Construction	2016	\$331,286	\$0	\$82,821	\$414,107	Congestion Mitigation and Air Quality Program, Towns
		\$393,011	\$0	\$98,253	\$491,263	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ New fiscal year for 2016 ~ Dollar change in year 2015 for Construction

Approved Dollars

Portsmouth, Nh - Kittery, Me 15731

Approved **Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$196,426,486.69**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$605,000	\$0	\$0	\$605,000	None-Bridge
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	None-Bridge
ROW	2018	\$9,672,122	\$0	\$0	\$9,672,122	None-Bridge
Construction	2015	\$0	\$18,000,000	\$18,000,000	\$36,000,000	GARVEE-15, NON-PAR (Maine)
Construction	2016	\$0	\$18,576,000	\$18,576,000	\$37,152,000	GARVEE-15, NON-PAR (Maine)
Construction	2017	\$0	\$19,170,432	\$19,170,432	\$38,340,864	GARVEE-15, NON-PAR (Maine)
Construction	2018	\$0	\$28,576,724	\$28,576,724	\$57,153,448	GARVEE-15, NON-PAR (Maine)
		\$12,620,175	\$84,323,156	\$84,323,156	\$181,266,487	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth, Nh - Kittery, Me 15731

Proposed Scope:	No Change						
Regionally Significant:	No	Managed By: DOT		CAA Code:ATT		All Project Cost	\$209,983,751.25
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Bridge On/Off System, Maine, NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit	
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2018	\$7,737,698	\$1,934,424	\$0	\$9,672,122	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2015	\$44,800,000	\$0	\$23,480,000	\$68,280,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit, Turnpike Program	
Construction	2016	\$19,800,000	\$0	\$35,820,000	\$55,620,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program	
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program	
Construction	2018	\$17,733,034	\$4,433,259	\$2,912,284	\$25,078,577	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program	
		\$114,093,784	\$6,367,683	\$75,012,284	\$195,473,751		

MPO: ROCKINGHAM PLANNING COMMISSION, Undetermined

~ Dollar change in year 2015 for PE ~ RPC list changed ~ Funding Category list changed ~ New fiscal year for 2015 ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Portsmouth, Nh - Kittery, Me 16189

Approved **REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$7,857,543.18**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$1,917,043	\$3,834,086	\$5,751,130	NON-PAR (other), TRR *
Construction	2018	\$0	\$1,978,389	\$0	\$1,978,389	TRR *
		\$0	\$3,895,432	\$3,834,086	\$7,729,518	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth, Nh - Kittery, Me 16189

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,506,896.32**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,740,982	\$435,245	\$3,956,777	\$6,133,005	Maine, STP-5 to 200K, Turnpike Renewal & Replacement
		\$1,740,982	\$435,245	\$3,956,777	\$6,133,005	

MPO: ROCKINGHAM PLANNING COMMISSION, Undetermined

~ Dollar change in year 2018 for Construction ~ RPC list changed ~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Portsmouth, Nh - Kittery, Me 29694

Approved **Debt service project for NH share of Sarah Long bridge construction (15731)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$105,547,771.03**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$5,500,000	\$0	\$0	\$5,500,000	Other Fed Aid
Construction	2016	\$11,352,000	\$0	\$0	\$11,352,000	Other Fed Aid
Construction	2017	\$11,715,264	\$0	\$0	\$11,715,264	Other Fed Aid
Construction	2018	\$12,090,152	\$0	\$0	\$12,090,152	Other Fed Aid
		\$40,657,416	\$0	\$0	\$40,657,416	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Portsmouth, Nh - Kittery, Me 29694

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction ~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022 ~ New fiscal year for 2023 ~ New fiscal year for 2024

Approved Dollars

Salem 16031

Approved **MULTI-USE TRAIL IMPROVEMENTS IN WINDHAM & SALEM [09-47TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,209,606.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$1,031,480	\$0	\$0	\$1,031,480	TE *
		\$1,032,580	\$0	\$0	\$1,032,580	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem 16031

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,130,979.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Toll Credit, Towns
ROW	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Towns
Construction	2015	\$726,785	\$0	\$242,262	\$969,046	STP-Enhancement, Towns
		\$728,285	\$0	\$242,762	\$971,046	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2015 ~ Dollar change in year 2015 for Construction

Approved Dollars

Salem To Manchester 10418

Approved **PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,302,195.21**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	Other Fed Aid
PE	2016	\$113,520	\$0	\$0	\$113,520	Other Fed Aid
ROW	2015	\$500,000	\$0	\$0	\$500,000	Other Fed Aid
ROW	2016	\$1,032,000	\$0	\$0	\$1,032,000	Other Fed Aid
		\$2,085,520	\$0	\$0	\$2,085,520	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,172,217.03**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$464,400	\$103,200	\$0	\$567,600	Interstate Maintenance, NH Highway Fund, National Highway System, STP-State Flexible, Toll Credit
ROW	2016	\$825,685	\$206,421	\$0	\$1,032,106	Interstate Maintenance, NH Highway Fund, Toll Credit
ROW	2017	\$426,010	\$106,502	\$0	\$532,512	Interstate Maintenance, NH Highway Fund, Toll Credit
		\$1,716,094	\$416,124	\$0	\$2,132,218	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ New fiscal year for 2017

Approved Dollars

Salem To Manchester 10418L

Approved **Implement and provide operational support for expanded commuter bus service**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$17,109,277.33**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$0	\$1,232,611	\$1,232,611	I93 COMMUTER BUS
Construction	2016	\$0	\$0	\$1,635,003	\$1,635,003	I93 COMMUTER BUS
Construction	2017	\$0	\$0	\$1,741,664	\$1,741,664	I93 COMMUTER BUS
		\$0	\$0	\$4,609,277	\$4,609,277	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418L

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$19,127,244.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,232,611	\$0	\$0	\$1,232,611	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2016	\$1,584,305	\$0	\$0	\$1,584,305	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2017	\$1,635,328	\$0	\$0	\$1,635,328	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2018	\$580,000	\$145,000	\$0	\$725,000	NH Highway Fund, National Highway System
		\$5,032,244	\$145,000	\$0	\$5,177,244	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ New fiscal year for 2018

Approved Dollars

Salem To Manchester 10418T

Approved **CORRIDOR SERVICE PATROL (Salem to Manchester)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$903,203.36**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	Other Fed Aid
PE	2016	\$103,200	\$0	\$0	\$103,200	Other Fed Aid
		\$203,200	\$0	\$0	\$203,200	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418T

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$902,552.26**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Minimum Guarantee, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
PE	2016	\$103,200	\$0	\$0	\$103,200	Interstate Maintenance, Minimum Guarantee, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
		\$203,200	\$0	\$0	\$203,200	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Funding Category list changed

Approved Dollars

Salem To Manchester 14800A

Approved Scope: **MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$68,973,520.34**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$943,768	\$0	\$640,270	\$1,584,039	GARVEE Debt Service, RZED
Construction	2016	\$973,969	\$0	\$660,759	\$1,634,728	GARVEE Debt Service, RZED
Construction	2017	\$1,005,136	\$0	\$681,903	\$1,687,039	GARVEE Debt Service, RZED
Construction	2018	\$1,037,300	\$0	\$703,724	\$1,741,024	GARVEE Debt Service, RZED
		\$3,960,173	\$0	\$2,686,657	\$6,646,830	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800A

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$52,252,766.56**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,500,534	\$0	\$0	\$1,500,534	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2016	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
		\$5,452,816	\$542,442	\$0	\$5,995,258	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Sanbornton 16154

Approved **Box Culvert Rehabilitation, I-93 NB over Salmon Brook (Red List)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,145,676.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$79,464	\$0	\$0	\$79,464	None-Other
Construction	2018	\$967,212	\$0	\$0	\$967,212	None-Other
		\$1,046,676	\$0	\$0	\$1,046,676	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Sanbornton 16154

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,176,626.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$79,464	\$0	\$0	\$79,464	Bridge On/Off System, Toll Credit
		\$79,464	\$0	\$0	\$79,464	

MPO: LAKES REGION PLANNING COMMISSION

~ Funding Category list changed ~ New fiscal year for 2019

Proposed Dollars

Seabrook To Portsmouth 11151E

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,931,529.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$47,300	\$0	\$0	\$47,300	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$1,117,874	\$0	\$0	\$1,117,874	Congestion Mitigation and Air Quality Program, Toll Credit, Turnpike Capital
		\$1,165,174	\$0	\$0	\$1,165,174	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C

~ New fiscal year for 2015

Approved Dollars

Seabrook-Hampton 15904

Approved **REMOVAL OF LEAD BASED PAINT, REHAB & RECOAT STEEL STRINGERS OVER HAMPTON RIVER -**
 Scope: **[BRPPI*6601]**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	BRPPI *
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Seabrook-Hampton 15904

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Funding Category list changed

Approved Dollars

Springfield 20509

Approved **REPLACE TWIN 5' DIA. CULVERTS CARRYING STAR LAKE OUTLET AT INT. OF FISHER CORNER RD**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$898,556.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	None-Highway
PE	2016	\$5,676	\$0	\$0	\$5,676	None-Highway
ROW	2015	\$5,500	\$0	\$0	\$5,500	None-Highway
Construction	2016	\$737,880	\$0	\$0	\$737,880	None-Highway
		\$798,556	\$0	\$0	\$798,556	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Springfield 20509

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$997,635.65**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	STP-State Flexible, Toll Credit
PE	2016	\$5,676	\$0	\$0	\$5,676	STP-State Flexible, Toll Credit
ROW	2015	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
		\$60,676	\$0	\$0	\$60,676	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Funding Category list changed ~ New fiscal year for 2020

Proposed Dollars

Statewide 14744

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,414,927.50**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, NH Highway Fund, Toll Credit
		\$283,800	\$0	\$0	\$283,800	

MPO: Undetermined

~ New fiscal year for 2016

Proposed Dollars

Statewide 15610

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$185,795.85**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$33,000	\$0	\$0	\$33,000	STP-State Flexible, Toll Credit
		\$33,000	\$0	\$0	\$33,000	

MPO: Undetermined

~ New fiscal year for 2015

Approved Dollars

Statewide FBRPI

Approved Scope:	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)						
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ATT	All Project Cost	\$158,484,206.74
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$110,000	\$0	\$0	\$110,000	BRPPI *	
PE	2016	\$113,520	\$0	\$0	\$113,520	BRPPI *	
PE	2017	\$117,153	\$0	\$0	\$117,153	BRPPI *	
PE	2018	\$120,902	\$0	\$0	\$120,902	BRPPI *	
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *	
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *	
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *	
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *	
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *	
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *	
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *	
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *	
		\$36,925,933	\$0	\$0	\$36,925,933		

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide FBRPI

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$158,484,206.74**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *
		\$37,264,359	\$0	\$0	\$37,264,359	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Statewide GRR

Approved **GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$32,615,018.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	GRR *
PE	2016	\$170,280	\$0	\$0	\$170,280	GRR *
PE	2017	\$175,729	\$0	\$0	\$175,729	GRR *
PE	2018	\$181,352	\$0	\$0	\$181,352	GRR *
ROW	2015	\$5,500	\$0	\$0	\$5,500	GRR *
ROW	2016	\$5,676	\$0	\$0	\$5,676	GRR *
ROW	2017	\$5,858	\$0	\$0	\$5,858	GRR *
ROW	2018	\$6,045	\$0	\$0	\$6,045	GRR *
Construction	2015	\$2,068,000	\$0	\$0	\$2,068,000	GRR *
Construction	2016	\$2,134,176	\$0	\$0	\$2,134,176	GRR *
Construction	2017	\$2,202,470	\$0	\$0	\$2,202,470	GRR *
Construction	2018	\$2,272,949	\$0	\$0	\$2,272,949	GRR *
		\$9,393,034	\$0	\$0	\$9,393,034	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide GRR

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$18,405,909.09**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$90,909	\$0	\$0	\$90,909	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2016	\$150,000	\$0	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2017	\$150,000	\$0	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2018	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2018	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2016	\$1,880,000	\$0	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2017	\$1,880,000	\$0	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2018	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit
		\$5,788,909	\$407,000	\$0	\$6,195,909	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide HSIP

Approved **HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$127,617,904.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *
Construction	2015	\$8,250,000	\$0	\$0	\$8,250,000	HSIP *
Construction	2016	\$8,514,000	\$0	\$0	\$8,514,000	HSIP *
Construction	2017	\$8,786,448	\$0	\$0	\$8,786,448	HSIP *
Construction	2018	\$9,067,614	\$0	\$0	\$9,067,614	HSIP *
		\$41,541,675	\$0	\$0	\$41,541,675	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide HSIP

Proposed Scope:	No Change						
Regionally Significant:	No	Managed By: DOT		CAA Code: ATT		All Project Cost	\$127,617,904.54
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *	
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *	
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *	
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *	
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *	
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *	
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *	
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *	
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
Construction	2018	\$5,850,000	\$650,000	\$0	\$6,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
		\$35,273,612	\$650,000	\$0	\$35,923,612		

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide IMPPP

Approved **INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$122,520,187.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	IPPP *
PE	2016	\$113,520	\$0	\$0	\$113,520	IPPP *
PE	2017	\$117,153	\$0	\$0	\$117,153	IPPP *
PE	2018	\$120,902	\$0	\$0	\$120,902	IPPP *
Construction	2015	\$6,512,000	\$0	\$0	\$6,512,000	IPPP *
Construction	2016	\$6,720,384	\$0	\$0	\$6,720,384	IPPP *
Construction	2017	\$6,935,436	\$0	\$0	\$6,935,436	IPPP *
Construction	2018	\$7,157,370	\$0	\$0	\$7,157,370	IPPP *
		\$27,786,765	\$0	\$0	\$27,786,765	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC **Dollars Approximated**

Proposed Dollars

Statewide IMPPP

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$96,971,657.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$5,587,175	\$0	\$0	\$5,587,175	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
Construction	2017	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
Construction	2018	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
		\$20,796,265	\$0	\$0	\$20,796,265	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide MOBRR

Approved Scope:	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)					
Regionally Significant:No	Managed By: Muni/Local	CAA Code:ATT		All Project Cost	\$69,214,424.04	
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	MOBRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	MOBRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	MOBRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	MOBRR *
ROW	2015	\$55,000	\$0	\$0	\$55,000	MOBRR *
ROW	2016	\$56,760	\$0	\$0	\$56,760	MOBRR *
ROW	2017	\$58,576	\$0	\$0	\$58,576	MOBRR *
ROW	2018	\$60,451	\$0	\$0	\$60,451	MOBRR *
Construction	2015	\$6,600,000	\$0	\$0	\$6,600,000	MOBRR *
Construction	2016	\$4,540,800	\$0	\$0	\$4,540,800	MOBRR *
Construction	2017	\$5,857,632	\$0	\$0	\$5,857,632	MOBRR *
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	MOBRR *
		\$24,944,885	\$0	\$0	\$24,944,885	
MPO: Undetermined						Dollars Approximated

Proposed Dollars

Statewide MOBRR

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$69,214,424.04**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	MOBRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	MOBRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	MOBRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	MOBRR *
ROW	2015	\$55,000	\$0	\$0	\$55,000	MOBRR *
ROW	2016	\$56,760	\$0	\$0	\$56,760	MOBRR *
ROW	2017	\$58,576	\$0	\$0	\$58,576	MOBRR *
ROW	2018	\$60,451	\$0	\$0	\$60,451	MOBRR *
Construction	2015	\$1,000,000	\$0	\$250,000	\$1,250,000	Bridge Off System, Other
Construction	2016	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2017	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2018	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
		\$12,192,361	\$0	\$2,875,000	\$15,067,361	

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide PRRCS

Approved Scope:	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Fed Res Prog)						
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ATT	All Project Cost	\$287,545,806.78
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$412,500	\$0	\$0	\$412,500	PRRCS *	
PE	2016	\$425,700	\$0	\$0	\$425,700	PRRCS *	
PE	2017	\$439,322	\$0	\$0	\$439,322	PRRCS *	
PE	2018	\$453,381	\$0	\$0	\$453,381	PRRCS *	
ROW	2015	\$27,500	\$0	\$0	\$27,500	PRRCS *	
ROW	2016	\$28,380	\$0	\$0	\$28,380	PRRCS *	
ROW	2017	\$29,288	\$0	\$0	\$29,288	PRRCS *	
ROW	2018	\$30,225	\$0	\$0	\$30,225	PRRCS *	
Construction	2015	\$17,352,500	\$0	\$0	\$17,352,500	PRRCS *	
Construction	2016	\$17,907,780	\$0	\$0	\$17,907,780	PRRCS *	
Construction	2017	\$18,480,829	\$0	\$0	\$18,480,829	PRRCS *	
Construction	2018	\$19,072,215	\$0	\$0	\$19,072,215	PRRCS *	
		\$74,659,621	\$0	\$0	\$74,659,621		

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide PRRCS

Proposed Scope:	No Change					
Regionally Significant:	No	Managed By: DOT	CAA Code: ATT	All Project Cost	\$287,545,806.78	
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$0	\$800,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2016	\$375,000	\$0	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit
ROW	2015	\$27,500	\$0	\$0	\$27,500	PRRCS *
ROW	2016	\$28,380	\$0	\$0	\$28,380	PRRCS *
ROW	2017	\$29,288	\$0	\$0	\$29,288	PRRCS *
ROW	2018	\$30,225	\$0	\$0	\$30,225	PRRCS *
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit
		\$65,135,394	\$3,230,000	\$0	\$68,365,394	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide PVMRK

Approved **Statewide Pavement Marking Annual Project**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$40,768,928.23**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,410,000	\$0	\$0	\$3,410,000	12223 *
Construction	2016	\$3,519,120	\$0	\$0	\$3,519,120	12223 *
Construction	2017	\$3,631,732	\$0	\$0	\$3,631,732	12223 *
Construction	2018	\$3,747,947	\$0	\$0	\$3,747,947	12223 *
		\$14,308,799	\$0	\$0	\$14,308,799	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide PVMRK

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,100,000	\$0	\$0	\$3,100,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2016	\$3,100,000	\$0	\$0	\$3,100,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2017	\$2,181,818	\$0	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2018	\$1,745,455	\$436,364	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible, Toll Credit
		\$10,127,273	\$436,364	\$0	\$10,563,636	

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide RCTRL

Approved **RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$15,794,251.64**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,100	\$0	\$0	\$100,100	RECTRAILS
PE	2016	\$103,303	\$0	\$0	\$103,303	RECTRAILS
PE	2017	\$106,609	\$0	\$0	\$106,609	RECTRAILS
PE	2018	\$110,020	\$0	\$0	\$110,020	RECTRAILS
ROW	2015	\$27,500	\$0	\$0	\$27,500	RECTRAILS
ROW	2016	\$28,380	\$0	\$0	\$28,380	RECTRAILS
ROW	2017	\$29,288	\$0	\$0	\$29,288	RECTRAILS
ROW	2018	\$30,225	\$0	\$0	\$30,225	RECTRAILS
Construction	2015	\$1,237,500	\$0	\$0	\$1,237,500	RECTRAILS
Construction	2016	\$1,277,100	\$0	\$0	\$1,277,100	RECTRAILS
Construction	2017	\$1,317,967	\$0	\$0	\$1,317,967	RECTRAILS
Construction	2018	\$1,360,142	\$0	\$0	\$1,360,142	RECTRAILS
		\$5,728,135	\$0	\$0	\$5,728,135	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide RCTRL

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$18,829,200.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2016	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2017	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2018	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
ROW	2015	\$27,500	\$0	\$0	\$27,500	RECTRAILS
ROW	2016	\$28,380	\$0	\$0	\$28,380	RECTRAILS
ROW	2017	\$29,288	\$0	\$0	\$29,288	RECTRAILS
ROW	2018	\$30,225	\$0	\$0	\$30,225	RECTRAILS
Construction	2015	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2016	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2017	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2018	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
		\$5,056,514	\$0	\$1,235,280	\$6,291,794	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide SRTS

Approved **SAFE ROUTES TO SCHOOL PROGRAM**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,353,651.49**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	SRTS
PE	2016	\$56,760	\$0	\$0	\$56,760	SRTS
PE	2017	\$58,576	\$0	\$0	\$58,576	SRTS
PE	2018	\$60,451	\$0	\$0	\$60,451	SRTS
ROW	2015	\$11,000	\$0	\$0	\$11,000	SRTS
ROW	2016	\$34,056	\$0	\$0	\$34,056	SRTS
ROW	2017	\$5,858	\$0	\$0	\$5,858	SRTS
ROW	2018	\$6,045	\$0	\$0	\$6,045	SRTS
Construction	2015	\$1,034,000	\$0	\$0	\$1,034,000	SRTS
Construction	2016	\$1,044,384	\$0	\$0	\$1,044,384	SRTS
Construction	2017	\$1,107,092	\$0	\$0	\$1,107,092	SRTS
Construction	2018	\$1,130,429	\$0	\$0	\$1,130,429	SRTS
		\$4,603,651	\$0	\$0	\$4,603,651	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide SRTS

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,561,274.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$94,999	\$0	\$0	\$94,999	Safe Routes to School
PE	2016	\$220,000	\$0	\$0	\$220,000	Safe Routes to School
PE	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
PE	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2015	\$25,275	\$0	\$0	\$25,275	Safe Routes to School
ROW	2016	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
Construction	2015	\$556,422	\$0	\$0	\$556,422	Safe Routes to School
Construction	2016	\$1,176,678	\$0	\$0	\$1,176,678	Safe Routes to School
Construction	2017	\$1,011,900	\$0	\$0	\$1,011,900	Safe Routes to School
Construction	2018	\$935,000	\$0	\$0	\$935,000	Safe Routes to School
		\$4,270,274	\$0	\$0	\$4,270,274	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide TA

Approved **TRANSPORTATION ALTERNATIVES PROGRAM (TAP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$50,610,988.11**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	TA *
PE	2016	\$652,117	\$0	\$0	\$652,117	TA *
PE	2017	\$672,985	\$0	\$0	\$672,985	TA *
PE	2018	\$694,520	\$0	\$0	\$694,520	TA *
ROW	2015	\$22,000	\$0	\$0	\$22,000	TA *
ROW	2016	\$144,915	\$0	\$0	\$144,915	TA *
ROW	2017	\$149,552	\$0	\$0	\$149,552	TA *
ROW	2018	\$154,338	\$0	\$0	\$154,338	TA *
Construction	2015	\$22,000	\$0	\$0	\$22,000	TA *
Construction	2016	\$2,825,841	\$0	\$0	\$2,825,841	TA *
Construction	2017	\$2,916,268	\$0	\$0	\$2,916,268	TA *
Construction	2018	\$3,009,588	\$0	\$0	\$3,009,588	TA *
		\$12,364,125	\$0	\$0	\$12,364,125	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide TA

Proposed Scope:	No Change					All Project Cost	\$29,462,150.00
Regionally Significant:	No	Managed By: DOT	CAA Code:ATT				
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2016	\$192,000	\$0	\$48,000	\$240,000	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2017	\$189,598	\$0	\$47,400	\$236,998	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2015	\$24,800	\$0	\$6,200	\$31,000	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2016	\$100,000	\$0	\$25,000	\$125,000	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2017	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2018	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2015	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2016	\$2,298,400	\$0	\$574,600	\$2,873,000	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2017	\$2,261,482	\$0	\$565,370	\$2,826,852	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2018	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2015	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2016	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2017	\$46,800	\$0	\$11,700	\$58,500	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives, Toll Credit	
		\$8,247,640	\$0	\$2,061,910	\$10,309,550		

MPO: Undetermined

Too many changes to list

Proposed Dollars

Statewide Historic Bridge Management Plan 40054

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$225,500.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$225,500	\$0	\$0	\$225,500	Bridge On/Off System, Toll Credit
		\$225,500	\$0	\$0	\$225,500	

MPO: Undetermined

~ New fiscal year for 2015

Proposed Dollars

Statewide Usgs Arial Imagery 2015 40014

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$747,491.34**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$423,500	\$0	\$0	\$423,500	Highway Safety Improvement Program (HSIP), State Planning and Research, Toll Credit
Planning	2016	\$169,191	\$0	\$154,800	\$323,991	
		\$592,691	\$0	\$154,800	\$747,491	Other, State Planning and Research, Toll Credit

MPO: Undetermined

~ New fiscal year for 2015 ~ New fiscal year for 2016

Approved Dollars

Statewide-Its 20248

Approved **Implement several direct measures to reduce congestion in the non-attainment area of NH**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$2,122,500.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$55,000	\$0	\$0	\$55,000	CMAQ *
		\$55,000	\$0	\$0	\$55,000	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Statewide-Its 20248

Proposed **No Change**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$4,732,430.35**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$109,800	\$0	\$2,555,131	\$2,664,930	Congestion Mitigation and Air Quality Program, Maine, Toll Credit, Vermont
		\$109,800	\$0	\$2,555,131	\$2,664,930	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Approved Dollars

Stratham 27771

Approved **Pedestrian and Bicycle improvements in the village district**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$599,621.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$46,200	\$0	\$0	\$46,200	TE *
ROW	2015	\$22,000	\$0	\$0	\$22,000	TE *
Construction	2015	\$453,046	\$0	\$0	\$453,046	TE *
		\$521,246	\$0	\$0	\$521,246	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Stratham 27771

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$545,110.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$33,600	\$0	\$8,400	\$42,000	STP-Enhancement, Toll Credit, Towns
ROW	2015	\$16,000	\$0	\$4,000	\$20,000	STP-Enhancement, Toll Credit, Towns
Construction	2015	\$329,488	\$0	\$82,372	\$411,860	STP-Enhancement, Toll Credit, Towns
		\$379,088	\$0	\$94,772	\$473,860	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction

Approved Dollars

Whitefield 14425

Approved **Pedestrian improvements to Kings Square intersection/Town common area of Whitefield [04-66TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$163,922.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$139,722	\$0	\$0	\$139,722	TE *
		\$140,822	\$0	\$0	\$140,822	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Whitefield 14425

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$155,020.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800	\$0	\$200	\$1,000	STP-Enhancement, Towns
Construction	2015	\$101,616	\$0	\$25,404	\$127,020	STP-Enhancement, Towns
		\$102,416	\$0	\$25,604	\$128,020	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for Construction

Proposed Dollars

Wildcat Transit Fleet Replacement Phase Vi 40419

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Other CAA Code:ATT All Project Cost **\$525,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$420,000	\$0	\$105,000	\$525,000	FTA 5307 Capital and Operating Program, Other
		\$420,000	\$0	\$105,000	\$525,000	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C

~ New fiscal year for 2015