

October 21, 2024

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – October 2024)

Dear Bill:

We have received the above-referenced requests to revise five (5) projects in the Rockingham MPO FY 2023 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the “2023 TIP Minor Revision Report” for October 2024 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on October 16, 2024 and asked to respond with any comment by close of business on October 18, 2024. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director

cc: Leigh Levine, FHWA
Eric Papetti, FTA
Jessica Wilcox, NHDES


October 2024 request five (5) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
11238S	NEWINGTON - DOVER	Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection	Shifted CON from FY23 and FY24 to FY25 and increased. Changed funding source to address current project scope and need	\$17,123,982	Yes
29617	NEWTON	Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)	Recalculated inflation which results in decreased CON	(\$69,389)	Yes
EV_INFRA	PROGRAM	Electric Vehicle Infrastructure Program	Shifted CON from FY24 to FY25 to address current project schedule	\$0	Yes
PAVE-T2-RESURF	PROGRAM	Resurfacing Tier 2 Roadways	Increased CON in FY26 to address child project needs and schedules	\$12,000,000	Yes
TRAFMON	PROGRAM	Traffic data (vol/vehicle class/wght monitoring/wght safty) monitor & supprt FHWA reqs (TMG/HPMS).	Added PE for FY25. Added CON for FY25. Removed OTHER for FY25. To address current child project needs	\$0	Yes

Net Change \$29,054,593

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	N 16		CAA Code: F-30 17					Total Project Cost:	\$13,415,974



Revision: A06M10Y24
 Docket Detail: October 2024 TIP Minor Revisions
 Approval Date: 10/21/2024

NEWINGTON - DOVER (11238S)

APPROVED

Project Route/Location: **SPAULDING TURNPIKE / LITTLE BAY BRIDGES**

Scope: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
CON	\$13,370,440	\$30,110,509	\$5,682,760		\$30,900,440	\$15,793,269	\$2,470,000	\$49,163,709	CARBON50-200K, CMAQ, STBG-FLEX, Toll Credit, NonPar-Other, RAISE, TPK-CAP
	\$13,370,440	\$30,110,509	\$5,682,760	\$30,110,509	\$30,900,440	\$15,793,269	\$2,470,000	\$49,163,709	

Regionally Significant: Y CAA Code: E-19 Managed By: DOT RPCS: RPC, SRPC Total Project Cost: \$49,163,709

NEWINGTON - DOVER (11238S)

PENDING

Project Route/Location: **SPAULDING TURNPIKE / LITTLE BAY BRIDGES**

Scope: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
CON	\$1,622,000		\$64,665,691		\$49,075,184	\$15,590,508	\$1,622,000	\$66,287,691	NonPar-Other, CARBON50-200K, CMAQ, STBG50to200K, STBG-FLEX, Toll Credit, TPK-CAP
	\$1,622,000		\$64,665,691		\$49,075,184	\$15,590,508	\$1,622,000	\$66,287,691	

Regionally Significant: Y CAA Code: E-19 Managed By: DOT RPCS: RPC, SRPC Total Project Cost: \$66,287,691

NEWTON (29617)**APPROVED**Project Route/Location: **NH 108****Scope:** Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$110,000	\$148,500			\$258,500			\$258,500	STBG>200K, Toll Credit
ROW	\$55,000				\$55,000			\$55,000	STBG>200K, Toll Credit
CON		\$2,097,740			\$2,097,740			\$2,097,740	STBG>200K, Toll Credit
	\$165,000	\$2,246,240		\$2,246,240	\$2,411,240			\$2,411,240	
Regionally Significant:	N	CAA Code: E-7	Managed By: DOT	RPCS: RPC	Total Project Cost: \$2,686,240				

NEWTON (29617)**PENDING**Project Route/Location: **NH 108****Scope:** Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$110,000	\$148,500			\$258,500			\$258,500	Toll Credit, STBG>200K
ROW	\$55,000				\$55,000			\$55,000	Toll Credit, STBG>200K
CON		\$2,028,351			\$2,028,351			\$2,028,351	Toll Credit, STBG>200K
	\$165,000	\$2,176,851		\$2,176,851	\$2,341,851			\$2,341,851	
Regionally Significant:	N	CAA Code: E-7	Managed By: DOT	RPCS: RPC	Total Project Cost: \$2,616,851				

PROGRAM (EV_INFRA)**APPROVED**Project Route/Location: **Various****Scope:** Electric Vehicle Infrastructure Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$346,000	\$263,500	\$346,000	346000	\$1,301,500			\$1,301,500	NEVI, Toll Credit
CON		\$6,228,000	\$3,114,000	3114000	\$12,456,000			\$12,456,000	NEVI, Toll Credit
OTHER		\$82,500			\$82,500			\$82,500	NEVI, Toll Credit
	\$346,000	\$6,574,000	\$3,460,000	\$6,574,000	\$13,840,000			\$13,840,000	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: Statewide	Total Project Cost:	\$17,300,000			

PROGRAM (EV_INFRA)**PENDING**Project Route/Location: **Various****Scope:** Electric Vehicle Infrastructure Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$346,000	\$263,500	\$346,000	346000	\$1,301,500			\$1,301,500	NEVI, Toll Credit
CON			\$9,342,000	3114000	\$12,456,000			\$12,456,000	NEVI, Toll Credit
OTHER		\$82,500			\$82,500			\$82,500	NEVI, Toll Credit
	\$346,000	\$346,000	\$9,688,000	\$346,000	\$13,840,000			\$13,840,000	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: Statewide	Total Project Cost:	\$17,300,000			

PROGRAM (PAVE-T2-RESURF)

APPROVED

Project Route/Location: **Tier 2 Highways**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$2,350,000	\$1,845,000	\$2,500,000	2155000	\$8,850,000			\$8,850,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll Credit
CON	\$42,500,000	\$59,725,000	\$23,375,000	11375000	\$119,475,000	\$17,500,000		\$136,975,000	BET, NHPP, STBG-FLEX, Toll Credit
	\$44,875,000	\$61,595,000	\$25,900,000	\$61,595,000	\$128,425,000	\$17,500,000		\$145,925,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$536,950,000				

PROGRAM (PAVE-T2-RESURF)

PENDING

Project Route/Location: **Tier 2 Highways**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$2,350,000	\$1,845,000	\$2,500,000	2155000	\$8,850,000			\$8,850,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll Credit
CON	\$42,500,000	\$59,725,000	\$23,375,000	23375000	\$131,475,000	\$17,500,000		\$148,975,000	BET, NHPP, STBG-FLEX, Toll Credit
	\$44,875,000	\$61,595,000	\$25,900,000	\$61,595,000	\$140,425,000	\$17,500,000		\$157,925,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$560,950,000				

PROGRAM (TRAFMON)**APPROVED**Project Route/Location: **VARIOUS****Scope:** TRAFMON Parent programmatic

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$55,000			\$55,000			\$55,000	STBG-FLEX, Toll Credit
CON		\$1,540,000			\$1,540,000			\$1,540,000	STBG-FLEX, Toll Credit
OTHER		\$405,000	\$2,000,000	2000000	\$4,405,000			\$4,405,000	STBG-FLEX, Toll Credit
		\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000			\$6,000,000	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$24,000,000				

PROGRAM (TRAFMON)**PENDING**Project Route/Location: **VARIOUS****Scope:** Traffic data (vol/vehicle class/wght monitoring/wght safty) monitor & supprt FHWA reqs (TMG/HPMS).

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$55,000	\$40,000		\$95,000			\$95,000	STBG-FLEX, Toll Credit
CON		\$1,540,000	\$1,960,000		\$3,500,000			\$3,500,000	STBG-FLEX, Toll Credit
OTHER		\$405,000		2000000	\$2,405,000			\$2,405,000	STBG-FLEX, Toll Credit
		\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000			\$6,000,000	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$24,000,000				

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	Maine	Maine	State Aid Bridge	SAB
BRGBIL	BIL-BRG	Minimum Guarantee	Min Guar	State Aid Hwy	SAH
Bridge Off System	Bridge Off	MOBIL	MOBIL	State of New Hampshire	NH
Bridge On System	Bridge On	National Highway Freight	NHF	State Planning and Research	SPR
Bridge On/Off System	Bridge On/Off	National Highway Performance	NHPP	STBG-5 to 200K	STBG5-200K
Carbon Reduction Program 50k - 200k	CARBON50-200K	NEVI	NEVI	STBG-5 to 49,999	STBG<50K
Carbon Reduction Program Flex	CARBON-FLEX	NH Highway Fund	NHHF	STBG-50 to 200K	STBG50to200K
Congestion Mitigation and Air Quality Program	CMAQ	NHDOT Operating Budget	NHDOT Op	STBG-Areas Less Than 200K	STBG<200K
DBE	DBE	Non Par DOT	NonPar-DOT	STBG-Areas Over 200K	STBG>200K
DNCR	DNCR	Non Par Other	NonPar-Other	STBG-Non Urban Areas Under 5K	STBG<5K
Equity Bonus	Equity Bonus	Non Participating	NonPar	STBG-Off System Bridge	STBG-BR
Federal Transit Administration	FTA	NSTI National Summer Transportation Institute	NSTI	STBG-State Flexible	STBG-FLEX
FEMA	FEMA	Other	Other	STIC Funding	STIC
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	TAP-50K to 200K	TAP50-200K
Forest Highways	Forest Highways	PROTECT	PROTECT	TAP-5K to 49,999	TAP5-50K
FTA 5307 Capital and Operating Program	FTA5307	PROTECT Program	PROTECT	TAP-Areas Over 200K	TAP200K+
FTA 5310 Capital Program	FTA5310	RAISE GRANT	RAISE	TAP-Flex	TAP-Flex
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	TAP-Non Urban Areas Under 5K	TAP<5K
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	TAP-Transportation Alternatives	TAP
General Fund	General Fund	Repurposed Earmarks Formula	REF	Tiger Grants	TIGER
Highway Safety Improvement Program (HSIP)	HSIP	Repurposed Earmarks Non-Fed-Aid	RENFA	Toll Credit	Toll Credit
Hwy Infrastructure	HWYINF	RL - Rail Highway	RL	Towns	Towns
Interstate Maintenance	IM	RZED Subsidy	RZED	Turnpike Capital	TPK-CAP
Local Tech Assistance Program	LTAP	Safe Routes to School	SRTS	Turnpike Renewal & Replacement	TRR
		SB367-4-Cents	SP367-4-Cents	Vermont	Vermont
		Skills Training	Skills Training		