



September 20, 2024

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – September 2024)

Dear Bill:

We have received the above-referenced requests to revise eight (8) projects in the Rockingham MPO <u>FY 2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for September 2024 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on September 18, 2024 and asked to respond with any comment by close of business on September 20, 2024. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache
Executive Director

cc: Leigh Levine, FHWA

Eric Papetti, FTA Jessica Wilcox, NHDES

September 2024 request eight (8) projects proposed for administrative modification within the region:

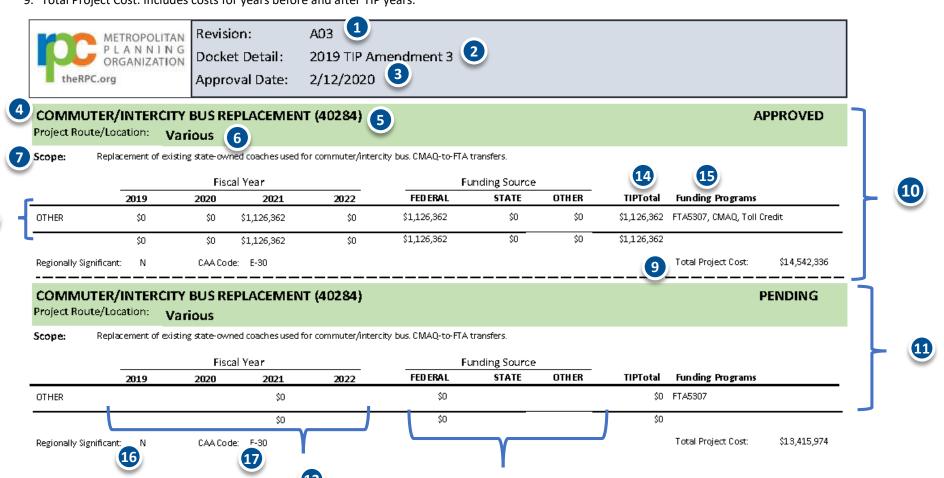
Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
44559	DURHAM - T2 UNH	Funding for the Technology Transfer Center @ UNH	Shifting funds to meet project needs and schedule and recalculate inflation	(\$16,544)	Yes
26485A	HAMPTON- PORTSMOUTH	Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line	Adding a year of funding	\$158,159	Yes
29617	NEWTON	Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)	Increasing funds	\$27,500	Yes
BRDG-T1/2- M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	Shifting funds to meet project needs and schedules	\$0	Yes
ENV-POST- CON	PROGRAM	Environmental commitments for post-construction obligations.	Increasing funds	\$130,000	Yes
HSIP	PROGRAM	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	Shifting funds to meet project needs and schedules	\$55,419	Yes
PAVE-T1- RESURF	PROGRAM	Preservation of Tier 1 Highways	Shifting funds to meet project needs and schedules	\$0	Yes
PAVE-T2- RESURF	PROGRAM	Resurfacing Tier 2 Roadways	Increasing and shifting funds to meet project needs and schedules	\$12,000,000	Yes

Net Change \$12,354,534

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A06M09Y24

Docket Detail: September 2024 TIP Minor Revisions

Approval Date: 9/20/2024

DURHAM - T2 UNH (44559)

APPROVED

Project Route/Location: Technology Transfer Center

Scope: Funding for the Technology Transfer Center @ UNH

	Fiscal Year				Fı	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER		\$447,148	\$463,692		\$829,360		\$81,480		340 LTAP, SPR, NonPar-Other, Toll Cred	
		\$447,148	\$463,692	\$447,148	\$829,360		\$81,480	\$910,840		
Regionally Significan	t: N	CAA Code	: ATT	Managed By:	Muni/Local	RPCS: Sta	atewide		Total Project Cost:	\$910,840

DURHAM - T2 UNH (44559)

PENDING

Project Route/Location: Technology Transfer Center

Scope: Funding for the Technology Transfer Center @ UNH

		Fisca	l Year		F	unding Source			
	2023	2024	2025	2026	FEDERAL STATE OTHER TIPTotal Fund		Funding Programs		
OTHER		\$510,790	\$383,506		\$814,296 \$80,000 \$894,296 L		5 LTAP, SPR, NonPar-Other, Toll Credit		
		\$510,790	\$383,506	\$510,790	\$814,296	\$80,000	\$894,296		
Regionally Significant	t: N	CAA Code	: ATT	Managed By:	Muni/Local	RPCS: Statewide		Total Project Cost:	\$894,296

HAMPTON-PORTSMOUTH (26485A)

APPROVED

Project Route/Location: Hampton Branch Rail Corridor

Scope: Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line

	Fiscal Year				Funding Source					
-	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$531,300	\$201,300			\$732,600			\$732,600	CMAQ, Toll Credit	
ROW		\$110,000			\$110,000			\$110,000	CMAQ, Toll Credit	
CON			\$1,711,050		\$1,711,050			\$1,711,050	CMAQ, Toll Credit	
	\$531,300	\$311,300	\$1,711,050	\$311,300	\$2,553,650			\$2,553,650		
Regionally Sig	gnificant: N	CAA Co	de: ATT	Managed By:	DOT	RPCS: RP	С		Total Project Cost:	\$2,553,650

HAMPTON-PORTSMOUTH (26485A)

PENDING

Project Route/Location: Hampton Branch Rail Corridor

Scope: Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$531,300	\$201,300	\$158,159		\$890,759			\$890,759	CMAQ, Toll Credit	
ROW		\$110,000			\$110,000			\$110,000	CMAQ, Toll Credit	
CON			\$1,711,050		\$1,711,050			\$1,711,050	CMAQ, Toll Credit	
	\$531,300	\$311,300	\$1,869,209	\$311,300	\$2,711,809			\$2,711,809		
Regionally Sigr	nificant: N	CAA Co	de: ATT	Managed By:	DOT	RPCS: RPC	C — — — — — -		Total Project Cost:	\$2,711,809

NEWTON (29617) APPROVED

Project Route/Location: NH 108

Scope: Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$110,000	\$121,000			\$231,000			\$231,000	STBG>200K, Toll Credit	
ROW	\$55,000				\$55,000			\$55,000	STBG>200K, Toll Credit	
CON		\$2,097,740			\$2,097,740			\$2,097,740	STBG>200K, Toll Credit	
	\$165,000	\$2,218,740		\$2,218,740	\$2,383,740			\$2,383,740		
Regionally Sign	nificant: N	CAA Code:	E-7	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$2,658,740

NEWTON (29617) PENDING

Project Route/Location: NH 108

Scope: Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

		Fiscal Year				Funding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$110,000	\$148,500			\$258,500			\$258,500	Toll Credit, STBG>200K	
ROW	\$55,000				\$55,000			\$55,000	Toll Credit, STBG>200K	
CON		\$2,097,740			\$2,097,740			\$2,097,740	Toll Credit, STBG>200K	
·	\$165,000	\$2,246,240		\$2,246,240	\$2,411,240			\$2,411,240		
Regionally S	Significant: N	CAA Code:	E-7	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$2,686,240

PROGRAM (BRDG-T1/2-M&P)

APPROVED

Project Route/Location: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$650,000	\$350,000	\$100,000	80000	\$1,180,000			\$1,180,000	NHPP, STBG-FLEX, Toll	Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll	Credit
CON	\$14,900,000	\$18,835,000	\$8,725,000	6425000	\$48,885,000			\$48,885,000	NHPP, STBG-FLEX, Toll	Credit, TAP<5K
	\$15,575,000	\$19,210,000	\$8,850,000	\$19,210,000	\$50,165,000			\$50,165,000		
Regionally	/ Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$210,597,000

PROGRAM (BRDG-T1/2-M&P)

PENDING

Project Route/Location: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fisc	cal Year		Funding Source					
-	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$650,000	\$350,000	\$100,000	80000	\$1,180,000			\$1,180,000	NHPP, STBG-FLEX, Toll (Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$14,900,000	\$18,935,000	\$8,725,000	6325000	\$48,885,000			\$48,885,000	NHPP, STBG-FLEX, Toll (Credit, TAP<5K
	\$15,575,000	\$19,310,000	\$8,850,000	\$19,310,000	\$50,165,000			\$50,165,000		
Regionally	Regionally Significant: N CAA		de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$210,597,000

PROGRAM (ENV-POST-CON)

APPROVED

Project Route/Location: **STATEWIDE**

Scope: Environmental commitments for post-construction obligations.

		Fisc	al Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$200,000	\$140,000	\$100,000	100000	\$540,000			\$540,000	STBG-FLEX, Toll Credit	
	\$200,000	\$140,000	\$100,000	\$140,000	\$540,000			\$540,000		
Regionally Sig	gnificant: N	CAA Coo	de: ALL	Managed Ry:	DOT	RPCS: St	atewide		Total Project Cost:	\$2,024,813

PROGRAM (ENV-POST-CON)

PENDING

Project Route/Location: **STATEWIDE**

Scope: Environmental commitments for post-construction obligations.

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$200,000	\$140,000	\$165,000	165000	\$670,000			\$670,000	STBG-FLEX, Toll Credit	
	\$200,000	\$140,000	\$165,000	\$140,000	\$670,000			\$670,000		_
Regionally Sig	gnificant: N	CAA Cod	e: ALL	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$2,894,813

PROGRAM (HSIP)

APPROVED

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$2,000,000	\$2,000,000	\$2,000,000	350000	\$6,350,000			\$6,350,000	HSIP, Toll Credit	
ROW	\$200,000	\$150,000	\$150,000	150000	\$650,000			\$650,000	HSIP, Toll Credit	
CON	\$11,477,727	\$10,176,257	\$6,566,339	9979350	\$38,199,673			\$38,199,673	HSIP, Toll Credit	
OTHER	\$770,000	\$150,000	\$150,000	150000	\$1,220,000			\$1,220,000	HSIP, Toll Credit	
	\$14,447,727	\$12,476,257	\$8,866,339	\$12,476,257	\$46,419,673			\$46,419,673		
Regionally S	Significant: N	CAA Co	de: E-6	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$260,992,509

PROGRAM (HSIP) PENDING

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fiscal Year			Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$2,000,000	\$1,575,800	\$2,000,000	350000	\$5,925,800			\$5,925,800	HSIP, Toll Credit	
ROW	\$200,000		\$150,000	150000	\$500,000			\$500,000	HSIP, Toll Credit	
CON	\$11,477,727	\$10,625,876	\$6,566,339	9979350	\$38,649,292			\$38,649,292	HSIP, Toll Credit	
OTHER	\$770,000	\$330,000	\$150,000	150000	\$1,400,000			\$1,400,000	HSIP, Toll Credit	
	\$14,447,727	\$12,531,676	\$8,866,339	\$12,531,676	\$46,475,092			\$46,475,092		
Regionally Significant: N		CAA Co	de: E-6 — — — — —	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$260,992,509 ———————

PROGRAM (PAVE-T1-RESURF)

APPROVED

Project Route/Location: Tier 1 Highways

Scope: Preservation of Tier 1 Highways

		Fis	scal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$450,000	\$375,000	\$225,000	300000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll	Credit
CON	\$18,000,000	\$13,000,000	\$12,250,000	12250000	\$55,500,000			\$55,500,000	NHPP, STBG-FLEX, Toll	Credit
	\$18,450,000	\$13,375,000	\$12,475,000	\$13,375,000	\$56,850,000			\$56,850,000		
Regionally S	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$242,882,690

PROGRAM (PAVE-T1-RESURF)

PENDING

Project Route/Location: Tier 1 Highways

Scope: Preservation of Tier 1 Highways

	Fiscal Year			Funding Source						
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$450,000	\$482,900	\$225,000	300000	\$1,457,900			\$1,457,900	NHPP, STBG-FLEX, Toll (Credit
CON	\$18,000,000	\$20,808,170	\$12,250,000	4333930	\$55,392,100			\$55,392,100	NHPP, STBG-FLEX, Toll (Credit
	\$18,450,000	\$21,291,070	\$12,475,000	\$21,291,070	\$56,850,000			\$56,850,000		
Regionally	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: Star	tewide		Total Project Cost:	\$242,882,690

PROGRAM (PAVE-T2-RESURF)

APPROVED

Project Route/Location: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source						
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$2,350,000	\$1,845,000	\$2,500,000	2155000	\$8,850,000			\$8,850,000	NHPP, STBG-FLEX, Toll (Credit	
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit	
CON	\$42,500,000	\$35,725,000	\$23,375,000	23375000	\$107,475,000	\$17,500,000		\$124,975,000	BET, NHPP, STBG-FLEX,	Toll Credit	
	\$44,875,000	\$37,595,000	\$25,900,000	\$37,595,000	\$116,425,000	\$17,500,000		\$133,925,000			
Regionally	Significant: N	CAA Co	ode: E-10	Managed By	: DOT	RPCS: Sta	atewide		Total Project Cost:	\$536,950,000	

PROGRAM (PAVE-T2-RESURF)

PENDING

Project Route/Location: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year			Funding Source						
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$2,350,000	\$1,845,000	\$2,500,000	2155000	\$8,850,000			\$8,850,000	NHPP, STBG-FLEX, Toll (Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$42,500,000	\$59,725,000	\$23,375,000	11375000	\$119,475,000	\$17,500,000		\$136,975,000	BET, NHPP, STBG-FLEX,	Toll Credit
	\$44,875,000	\$61,595,000	\$25,900,000	\$61,595,000	\$128,425,000	\$17,500,000		\$145,925,000		
Regionally Significant: N		CAA Co	ode: E-10	Managed By	/: DOT	RPCS: St	atewide		Total Project Cost:	\$536,950,000



Funding Programs in the TIP and Abbreviations

Current as of: 4/2/2024

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	Maine	Maine	State Aid Bridge	SAB
BRGBIL	BIL-BRG	Minimum Guarantee	Min Guar	State Aid Hwy	SAH
Bridge Off System	Bridge Off	MOBIL	MOBIL	State of New Hampshire	NH
Bridge On System	Bridge On	National Highway Freight	NHF	State Planning and Research	SPR
Bridge On/Off System	Bridge On/Off	National Highway Performance	NHPP	STBG-5 to 200K	STBG5-200K
Carbon Reduction Program 50k - 200k	CARBON50-200K	NEVI	NEVI	STBG-5 to 49,999	STBG<50K
	CARRON FLEY	NH Highway Fund	NHHF	STBG-50 to 200K	STBG50to200K
Carbon Reduction Program Flex	CARBON-FLEX	NHDOT Operating Budget	NHDOT Op	STBG-Areas Less Than 200K	STBG<200K
Congestion Mitigation and Air Quality Program	CMAQ	Non Par DOT	NonPar-DOT	STBG-Areas Over 200K	STBG>200K
DBE	DBE	Non Par Other	NonPar-Other	STBG-Non Urban Areas Under 5K	STBG<5K
DNCR	DNCR	Non Participating	NonPar	STBG-Off System Bridge	STBG-BR
Equity Bonus	Equity Bonus	NSTI National Summer	NSTI	STBG-State Flexible	STBG-FLEX
Federal Transit Administration	FTA	Transportation Institute		STIC Funding	STIC
FEMA	FEMA	Other	Other	TAP-50K to 200K	TAP50-200K
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	TAP-5K to 49,999	TAP5-50K
Forest Highways	Forest Highways	PROTECT	PROTECT	TAP-Areas Over 200K	TAP200K+
FTA 5307 Capital and Operating	FTA5307	PROTECT Program	PROTECT	TAP-Flex	TAP-Flex
Program		RAISE GRANT	RAISE	TAP-Non Urban Areas Under 5K	TAP<5K
FTA 5310 Capital Program	FTA5310	Recreational Trails	Rec Trails	TAP-Transportation Alternatives	TAP
FTA 5311 Capital and Operating	FTA5311	Redistribution	Redistribution	Tiger Grants	TIGER
Program		Repurposed Earmarks Formula	REF	Toll Credit	Toll Credit
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Non-Fed-Aid	RENFA	Towns	Towns
General Fund	General Fund	RL - Rail Highway	RL	Turnpike Capital	TPK-CAP
Highway Safety Improvement Program (HSIP)	HSIP	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
Hwy Infrastructure	HWYINF	Safe Routes to School	SRTS	Vermont	Vermont
Interstate Maintenance	IM	SB367-4-Cents	SP367-4-Cents		
Local Tech Assistance Program	LTAP	Skills Training	Skills Training		