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March 21, 2024

Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – March 2024)

Dear Bill:

We have received the above-referenced requests to revise seven (7) projects in the Rockingham MPO <u>FY</u> <u>2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for March 2024 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on March 18, 2024 and asked to respond with any comment by close of business on March 20, 2024. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

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Tim Roache Executive Director

cc: Leigh Levine, FHWA Eric Papetti, FTA Jessica Wilcox, NHDES

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
16127	NEW CASTLE - RYE	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	Shifting funds to align with project schedule	\$0	Yes
28393	NEWFIELDS - NEWMARKET	Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054	Recalculate inflation	(\$231,381)	Yes
29640	PORTSMOUTH	Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)	Shifting funds to align with project schedule and recalculate inflation	(\$196,802)	Yes
44411	PORTSMOUTH	Address condition of bridge carrying NH 33 over PAR (Br. No. 144/115)	Shifting funds to align with project schedule and inflation	\$10,551	Yes
CRDR	PROGRAM	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	Shifting funds to align with project schedule; change in funding type to include STBG Non Urban Areas Under 5K	\$0	Yes
EV_INFRA	PROGRAM	Electric Vehicle Infrastructure Program	Splitting PE phase into OTHER to address planned for plan update.	\$0	Yes
FLAP	PROGRAM	Impr. transportation facilities that access Federal Lands {FLAP} (Application to EFL required)	Increase funding	\$310,000	Yes
				(6407 604)	

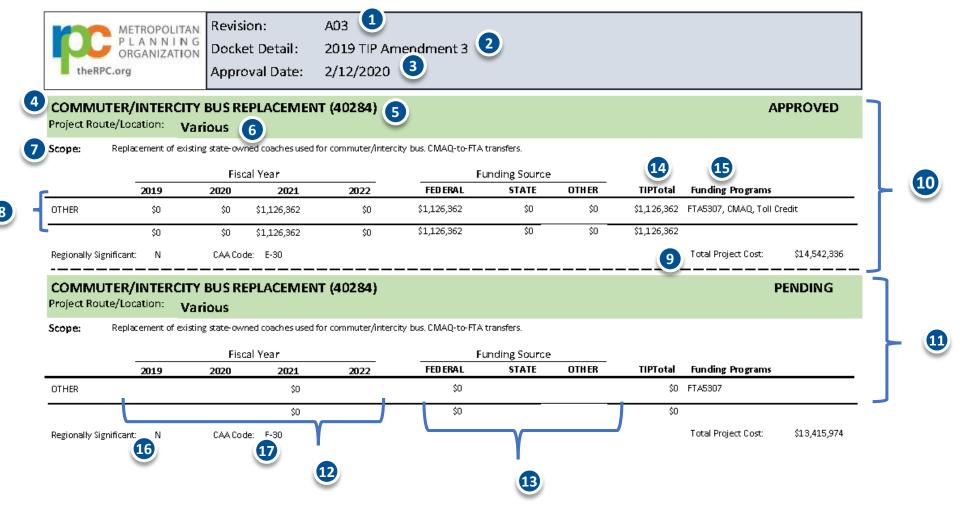
March, 2024 request seven (7) projects proposed for administrative modification within the region:

Net Change (\$107,631)

# **Reading the TIP Revision Report**

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



METROPOLITAN	Revision:	A03M03Y24
P L A N N I N G ORGANIZATION	Docket Detail:	A03M03Y24 March 2024 TIP Minor Revisions
	Approval Date:	

## NEW CASTLE - RYE (16127)

Project Route/Location: NH 1B

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	_	Fiscal Y	ear			Funding Source	2			
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$55,000			\$55,000			\$55,000	STBG50to200K, Toll Credi	t
ROW		\$22,000			\$22,000			\$22,000	STBG50to200K, Toll Credi	t
CON				\$10,473,175	\$10,473,175			\$10,473,175	BIL-BRG, Toll Credit	
		\$77,000		\$77,000	\$10,550,175			\$10,550,175		
Regionally Significar	nt: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RI	PC		Total Project Cost:	\$13,751,285

## NEW CASTLE - RYE (16127)

Project Route/Location: NH 1B

PENDING

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				1	Funding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$55,000		\$55,000			\$55,000	Toll Credit, STBG50to200	к
ROW			\$22,000		\$22,000			\$22,000	Toll Credit, STBG50to200	к
CON				\$10,473,175	\$10,473,175			\$10,473,175	Toll Credit, BIL-BRG	
			\$77,000		\$10,550,175			\$10,550,175		
Regionally Significant	: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$13,751,285

**APPROVED** 

### **NEWFIELDS - NEWMARKET (28393)**

Project Route/Location: NH 108

PENDING

#### Scope: Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$282,700	\$234,528		\$517,228			\$517,228	STBG-FLEX, Toll Credit	
ROW		\$113,080			\$113,080			\$113,080	STBG-FLEX, Toll Credit	
CON				\$6,250,380	\$6,250,380			\$6,250,380	BIL-BRG, Toll Credit	
		\$395,780	\$234,528	\$395,780	\$6,880,688			\$6,880,688		
Regionally Significan	it: N	CAA Code:	E-19	Managed By:		RPCS: RP	C, SRPC		Total Project Cost:	\$7,023,688

# **NEWFIELDS - NEWMARKET (28393)**

Project Route/Location: NH 108

Scope:

Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$282,700	\$226,160		\$508,860			\$508,860	Toll Credit, STBG-FLEX	
ROW		\$113,080			\$113,080			\$113,080	Toll Credit, STBG-FLEX	
CON				\$6,027,368	\$6,027,368			\$6,027,368	Toll Credit, BIL-BRG	
		\$395,780	\$226,160	\$395,780	\$6,649,308			\$6,649,308		
Regionally Significant	:: N	CAA Code	E-19	Managed By:	DOT	RPCS: RPO	C, SRPC		Total Project Cost:	\$6,792,308

## PORTSMOUTH (29640)

Project Route/Location: US 1

#### **APPROVED**

PENDING

#### Scope: Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)

<b>2024 2025</b> 162,462	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
162,462		\$1 160 A60						
		\$1,162,462			\$1,162,462	NHPP, Toll Credit		
\$3,755,744					\$3,755,744	STBG50to200K, Toll Credit		
	\$5,515,764	\$5,515,764			\$5,515,764	4 STBG50to200K, STBG-FLEX, Toll Credi		
918,206	\$4,918,206	\$10,433,970			\$10,433,970			
CAA Code: N/E	Managed By:	DOT	RPCS: RPC		. — — — — –	Total Project Cost:	\$17,373,561	
	018,206	\$5,515,764 \$4,918,206 \$4,918,206	\$5,515,764 \$5,515,764 \$18,206 \$4,918,206 \$10,433,970	\$5,515,764 \$5,515,764 018,206 \$4,918,206 \$10,433,970	\$5,515,764 \$5,515,764 018,206 \$4,918,206 \$10,433,970	\$5,515,764 \$5,515,764 \$5,515,764   \$18,206 \$4,918,206 \$10,433,970 \$10,433,970	\$5,515,764 \$5,515,764 \$5,515,764 \$5,515,764 \$TBG50to200K, STBG-FLEX 018,206 \$4,918,206 \$10,433,970 \$10,433,970 Table Project Century	

### PORTSMOUTH (29640)

Project Route/Location: US 1

Scope: Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)

		Fisc	al Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$1,162,462		\$1,162,462			\$1,162,462	NHPP, Toll Credit	
ROW		\$3,755,744			\$3,755,744			\$3,755,744	STBG50to200K, Toll Cred	it
CON				\$5,318,963	\$5,318,963			\$5,318,963	STBG50to200K, STBG-FL	EX, Toll Credit
		\$3,755,744	\$1,162,462	\$3,755,744	\$10,237,169			\$10,237,169		
Regionally Significant	:: N	CAA Coo	de: N/E	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$16,974,291

# PORTSMOUTH (44411)

Project Route/Location: NH 33

#### Scope: Address condition of bridge carrying NH 33 over PAR (Br. No. 144/115)

		Fiscal	Year			Funding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$285,175		\$285,175			\$285,175	STBG50to200K, Toll Credit	t
			\$285,175		\$285,175			\$285,175		
Regionally Significant	: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$3,738,644
PORTSMOUT Project Route/Loc		) H 33							PE	NDING
Scope: Addre	ess condition of	f bridge carrying	NH 33 over PA	R (Br. No. 144/115)						
		Fiscal	Year			Funding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE				\$295,726	\$295,726			\$295,726	STBG50to200K, Toll Credit	t
					\$295,726			\$295,726		
Regionally Significant	: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$3,749,196

## PROGRAM (CRDR)

PENDING

Project Route/Location: Various

#### Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$900,000	\$100,000	\$200,000	\$1,700,000			\$1,700,000	NHPP, STBG-FLEX, Toll Cr	edit
ROW	\$34,100	\$91,300	\$30,000	\$30,000	\$185,400			\$185,400	NHPP, STBG-FLEX, Toll Cr	edit
CON	\$615,000	\$4,666,870	\$4,120,000	\$5,436,030	\$14,837,900			\$14,837,900	STBG-FLEX, Toll Credit, N	НРР
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll Cr	edit
	\$1,154,100	\$5,663,170	\$4,255,000	\$5,663,170	\$16,743,300			\$16,743,300		
Regionally Si	ignificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$96,096,666

## PROGRAM (CRDR)

Project Route/Location:

tion: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$1,080,000	\$600,000	\$200,000	\$2,380,000			\$2,380,000	NHPP, STBG-FLEX, TOIl C	redit, STBG<5K
ROW	\$34,100	\$91,300	\$30,000	\$30,000	\$185,400			\$185,400	NHPP, STBG-FLEX, Toll C	redit
CON	\$615,000	\$4,486,870	\$3,620,000	\$5,436,030	\$14,157,900			\$14,157,900	STBG-FLEX, Toll Credit, N	IHPP, STBG<5K
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll C	redit
	\$1,154,100	\$5,663,170	\$4,255,000	\$5,663,170	\$16,743,300			\$16,743,300		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$96,096,666

## PROGRAM (EV\_INFRA)

Project Route/Location: Various

Scope: Electric Vehicle Infrastructure Program

		Fise	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$346,000	\$346,000	\$346,000	\$346,000	\$1,384,000			\$1,384,000	NEVI, Toll Credit	
CON	\$3,114,000	\$3,114,000	\$3,114,000	\$3,114,000	\$12,456,000			\$12,456,000	NEVI, Toll Credit	
	\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000	\$13,840,000			\$13,840,000		
Regionally Si	gnificant: N	CAA Co	de: ATT	Managed By:	Muni/Local	RPCS: Sta	tewide		Total Project Cost:	\$17,300,000

### PROGRAM (EV\_INFRA)

Project Route/Location: Various

PENDING

Scope: Electric Vehicle Infrastructure Program

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$346,000	\$263,500	\$346,000	\$346,000	\$1,301,500			\$1,301,500	NEVI, Toll Credit	
CON	\$3,114,000	\$3,114,000	\$3,114,000	\$3,114,000	\$12,456,000			\$12,456,000	NEVI, Toll Credit	
OTHER		\$82,500			\$82,500			\$82,500	NEVI, Toll Credit	
	\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000	\$13,840,000			\$13,840,000		
Regionally Si	gnificant: N	CAA Co	de: ATT	Managed By:	Muni/Local	RPCS: Sta	tewide		Total Project Cost:	\$17,300,000

# PROGRAM (FLAP)

PENDING

#### Scope: Impr. transportation facilities that access Federal Lands {FLAP} (Application to EFL required)

	Fiscal Year			Funding Source						
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$50,000	\$70,000	\$50,000	\$50,000	\$220,000			\$220,000	Forest Highways	
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	Forest Highways	
CON	\$352,000	\$352,000	\$525,000	\$352,000	\$1,581,000			\$1,581,000	Forest Highways	
OTHER		\$200,000			\$200,000			\$200,000	Forest Highways	
	\$427,000	\$647,000	\$600,000	\$647,000	\$2,101,000			\$2,101,000		
Regionally Sig	nificant: N	CAA Cod	e: ALL	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$8,120,000

## **PROGRAM (FLAP)**

Project Route/Location:

on: Various

Scope: Impr. transportation facilities that access Federal Lands {FLAP} (Application to EFL required)

	Fiscal Year			Funding Source						
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$50,000	\$120,000	\$110,000	\$50,000	\$330,000			\$330,000	Forest Highways	
ROW	\$25,000	\$25,000	\$30,000	\$25,000	\$105,000			\$105,000	Forest Highways	
CON	\$352,000	\$352,000		\$1,072,000	\$1,776,000			\$1,776,000	Forest Highways	
OTHER		\$200,000			\$200,000			\$200,000	Forest Highways	
	\$427,000	\$697,000	\$140,000	\$697,000	\$2,411,000			\$2,411,000		
Regionally Si	ignificant: N	CAA Cod	e: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$8,430,000



# Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
BRGBIL	BIL-BRG
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Carbon Reduction Program 50k - 200k	CARBON50-200K
Carbon Reduction Program Flex	CARBON-FLEX
Congestion Mitigation and Air Quality Program	CMAQ
DBE	DBE
DNCR	DNCR
Equity Bonus	Equity Bonus
Federal Transit Administration	FTA
FEMA	FEMA
FHWA Earmarks	FHWA Earmarks
Forest Highways	Forest Highways
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP

Funding Program	Abbreviation
Maine	Maine
Minimum Guarantee	Min Guar
MOBIL	MOBIL
National Highway Freight	NHF
National Highway Performance	NHPP
NEVI	NEVI
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
NSTI National Summer Transportation Institute	NSTI
Other	Other
Other Fed	Other Fed
PROTECT	PROTECT
PROTECT Program	PROTECT
RAISE GRANT	RAISE
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
RL - Rail Highway	RL
RZED Subsidy	RZED
Safe Routes to School	SRTS
SB367-4-Cents	SP367-4-Cents
Skills Training	Skills Training

Funding Program	Abbreviation
State Aid Bridge	SAB
State Aid Hwy	SAH
State of New Hampshire	NH
State Planning and Research	SPR
STBG-5 to 200K	STBG5-200K
STBG-5 to 49,999	STBG<50K
STBG-50 to 200K	STBG50to200K
STBG-Areas Less Than 200K	STBG<200K
STBG-Areas Over 200K	STBG>200K
STBG-Non Urban Areas Under 5K	STBG<5K
STBG-Off System Bridge	STBG-BR
STBG-State Flexible	STBG-FLEX
STIC Funding	STIC
TAP-50K to 200K	ТАР50-200К
TAP-5K to 49,999	ТАР5-50К
TAP-Areas Over 200K	TAP200K+
TAP-Flex	TAP-Flex
TAP-Non Urban Areas Under 5K	TAP<5K
TAP-Transportation Alternatives	ТАР
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Renewal & Replacement	TRR
Vermont	Vermont