

# 2023-2026 TIP Amendment #5

Public Hearing and MPO Policy Committee Meeting  
4/10/2024



# TIP Amendment #5: Overview

- 2023-2026 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP)
- 2 Regional Projects
- 1 Statewide projects for RPC to consider
- A Public Comment Period began March 29, 2024 and concluded on April 9, 2024.
  - No public comments received
- A Public Hearing will be held on April 10, 2024 at the RPC meeting

# Projects with Funding/Schedule Changes

| Project #                  | Scope  | TIP Cost Change | Total Project Cost* | Reason for Change  |
|----------------------------|--|-----------------|---------------------|--|
| EXETER<br>40623            | Bridge replacement to address Priority<br>Bridge carrying NH111A over Little River<br>(Br No 075/078)      | (\$337,388)     | \$4,339,905         | ROW and CON delayed on project<br>resulting in decreased TIP funding |
| PORTSMOUTH<br>20258        | Construct new sidewalk and striped<br>bicycle shoulders and associated<br>drainage along Peverly Hill Road | (\$5,014,140)   | \$8,295,051         | Most CON delayed beyond 2026<br>resulting in decreased TIP funding   |
| PROGRAM<br>BRIDGE T1/2-M&P | Maintenance & Preservation of Tier 1 &<br>2 bridges  | \$8,425,000     | \$202,057,000       | Increased funds to support<br>planned child project needs            |

\* Includes years before and after current TIP

# Fiscal Constraint & Air Quality

- Air Quality Conformity is not needed as we have been in Attainment since 2013 and can rely on previous analysis included in Long Range Transportation Plan and TIP Documents
- Fiscal Constraint is maintained.
  - Net funding change in TIP: **(\$3,073,472)**

# Comments and Recommendation

- Comments/Questions?
  - No public comments received on any proposed changes
- TAC voted to endorse the changes
  - Conversation regarding the reason for the delay to Exeter 40623
  - Bridge is #191 on the replacement/rehabilitation priority list so other bridges need work first
- Recommend MPO Policy Committee approve the changes include in TIP Amendment #5 as presented